



CITY OF MILES CITY AGENDA

*Regular Council Meeting
City Council Chambers
and online @ zoom.us*

*August 22, 2023
6:00 p.m.*

CALL TO ORDER PLEDGE OF ALLEGIANCE ROLL CALL

1. APPROVAL OF COUNCIL MINUTES/COMMITTEE MINUTES
 - A. Regular City Council Meeting 08/08/2023
2. SCHEDULE MEETINGS
3. REQUEST OF CITIZENS & PUBLIC COMMENT
4. APPOINTMENTS
5. PROCLAMATIONS
6. STAFF REPORTS
7. CITY COUNCIL COMMENTS
8. MAYOR COMMENTS
9. COMMITTEE RECOMMENDATIONS
10. PUBLIC HEARINGS
 - A. **ORDINANCE NO. 1372 (*Second Reading*) – AN ORDINANCE ENACTING ARTICLE VII “ETHICS” AND ESTABLISHING THE MILES CITY ETHICS COMMITTEE.**
 - B. **ORDINANCE NO. 1373 (*Second Reading*) - AN ORDINANCE RE-ENACTING SECTIONS 3-26 THROUGH 3-36 OF THE CODE OF ORDINANCES OF THE CITY OF MILES CITY REGARDING CITY ALCOHOLIC BEVERAGE LICENSING.**
 - C. **RESOLUTION NO. 4519 (*Second Reading*) - A RESOLUTION APPROVING THE WORK PLAN AND BUDGET FOR FISCAL YEAR 2023-2024 FOR BUSINESS IMPROVEMENT DISTRICT NO. 101, AND PROVIDING FOR HEARING THEREON**
 - D. **FISCAL YEAR 2023-2024 PRELIMINARY BUDGET**
11. UNFINISHED BUSINESS
 - A. **ORDINANCE NO. 1372 (*Second Reading*) – AN ORDINANCE ENACTING ARTICLE VII “ETHICS” AND ESTABLISHING THE MILES CITY ETHICS COMMITTEE.**

- B. **ORDINANCE NO. 1373 (*Second Reading*) - AN ORDINANCE RE-ENACTING SECTIONS 3-26 THROUGH 3-36 OF THE CODE OF ORDINANCES OF THE CITY OF MILES CITY REGARDING CITY ALCOHOLIC BEVERAGE LICENSING.**
- C. **RESOLUTION NO. 4519 (*Second Reading*) - A RESOLUTION APPROVING THE WORK PLAN AND BUDGET FOR FISCAL YEAR 2023-2024 FOR BUSINESS IMPROVEMENT DISTRICT NO. 101, AND PROVIDING FOR HEARING THEREON**

12. NEW BUSINESS

CONSENT AGENDA A-K

- A. **RESOLUTION NO. 4523 - A RESOLUTION PURSUANT TO §2-9-212 OF THE MONTANA CODE ANNOTATED, AUTHORIZING A PERMISSIVE MEDICAL LEVY FOR FY 2023-2024 TO FUND GROUP HEALTH INSURANCE PREMIUM CONTRIBUTIONS BY THE CITY AND PROVIDING FOR HEARING THEREON**
- B. **RESOLUTION NO. 4524 - A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL PROPERTY IN SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 165 TO DEFRAY THE COST OF LEASING, MAINTENANCE AND ELECTRICAL CURRENT IN SAID SPECIAL IMPROVEMENT LIGHTING DISTRICT AND AUTHORIZING AND DIRECTING PAYMENT THEREFORE, FOR THE FISCAL YEAR 2023-2024.**
- C. **RESOLUTION NO. 4525 - A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL PROPERTY IN SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 167 TO DEFRAY THE COST OF LEASING, MAINTENANCE AND ELECTRICAL CURRENT IN SAID SPECIAL IMPROVEMENT LIGHTING DISTRICT AND AUTHORIZING AND DIRECTING PAYMENT THEREFORE, FOR THE FISCAL YEAR 2023-2024.**
- D. **RESOLUTION NO. 4526 - A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL PROPERTY IN SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 171 TO DEFRAY THE COST OF LEASING, MAINTENANCE AND ELECTRICAL CURRENT IN SAID SPECIAL IMPROVEMENT LIGHTING DISTRICT AND AUTHORIZING AND DIRECTING PAYMENT THEREFORE, FOR THE FISCAL YEAR 2023-2024.**
- E. **RESOLUTION NO. 4527 - A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL PROPERTY IN SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 172 TO DEFRAY THE COST OF LEASING, MAINTENANCE AND ELECTRICAL CURRENT IN SAID SPECIAL IMPROVEMENT LIGHTING DISTRICT AND AUTHORIZING AND DIRECTING PAYMENT THEREFORE, FOR THE FISCAL YEAR 2023-2024.**

- F. RESOLUTION NO. 4528 – A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL PROPERTY IN SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 173 TO DEFRAY THE COST OF LEASING, MAINTENANCE AND ELECTRICAL CURRENT IN SAID SPECIAL IMPROVEMENT LIGHTING DISTRICT AND AUTHORIZING AND DIRECTING PAYMENT THEREFORE, FOR THE FISCAL YEAR 2023-2024.**
- G. RESOLUTION NO. 4529 - A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL PROPERTY IN SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 195 TO DEFRAY THE COST OF LEASING, MAINTENANCE AND ELECTRICAL CURRENT IN SAID SPECIAL IMPROVEMENT LIGHTING DISTRICT AND AUTHORIZING AND DIRECTING PAYMENT THEREFORE, FOR THE FISCAL YEAR 2023-2024.**
- H. RESOLUTION NO. 4530 - A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL PROPERTY IN SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 202 TO DEFRAY THE COST OF LEASING, MAINTENANCE AND ELECTRICAL CURRENT IN SAID SPECIAL IMPROVEMENT LIGHTING DISTRICT AND AUTHORIZING AND DIRECTING PAYMENT THEREFORE, FOR THE FISCAL YEAR 2023-2024.**
- I. RESOLUTION NO. 4531 – A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL OF THE PROPERTY WITHIN MAINTENANCE DISTRICT NO. 204 TO DEFRAY THE COST OF MAINTAINING THE IMPROVEMENTS IN THE SAID MAINTENANCE DISTRICT NO. 204 FOR THE FISCAL YEAR 2023-2024.**
- J. RESOLUTION NO. 4532 – A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL OF THE PROPERTY WITHIN MAINTENANCE DISTRICT NO. 205 TO DEFRAY THE COST OF MAINTAINING THE IMPROVEMENTS IN THE SAID MAINTENANCE DISTRICT NO. 205 FOR THE FISCAL YEAR 2023-2024.**
- K. RESOLUTION NO. 4533 – A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL OF THE PROPERTY WITHIN MAINTENANCE DISTRICT NO. 207 TO DEFRAY THE COST OF MAINTAINING THE IMPROVEMENTS IN THE SAID MAINTENANCE DISTRICT NO. 207 FOR THE FISCAL YEAR 2023-2024.**
- L. RESOLUTION NO. 4534 - A RESOLUTION APPROVING A REVISED COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF MILES CITY AND THE LOCAL NO. 283-A UNION.**
- M. RESOLUTION NO. 4535 - A RESOLUTION APPROVING A REVISED COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF MILES CITY AND THE AFSCME LOCAL NO. 283-B UNION.**

13. ADJOURNMENT

Public comment on any public matter that is not on the agenda of this meeting can be presented under Request of Citizens, provided it is within the jurisdiction of the City to address. Public comment will be entered into the minutes of this meeting. The City Council cannot take any action on a matter unless notice of the matter has been made on an agenda and an opportunity for public comment has been allowed on the matter. Public matter does not include contested cases and other adjudicative proceedings

Minutes

**REGULAR COUNCIL MEETING August 8th, 2023
6:00 p.m.**

CALL TO ORDER

The Regular Council meeting was held Tuesday, August 8, 2023, in the City Hall Conference Room at City Hall, 17 S. 8th Street, Miles City, Montana. Mayor John Hollowell called the meeting to order. Council Members present were Pamela Bovee, Ken Gardner, Rick Huber, Chris Grenz, Kathy Wilcox, Donald Simpson, Matthew Regan, and Dwayne Andrews.

Also present were City Attorney Dan Rice, Public Works Director Scott Gray, Fire Chief Branden Stevens, Public Utilities Director Tom Speelmon, Dispatch Director Lyne Anderson, and Deputy City Clerk/Minute Recorder Jody Kinsey.

PLEDGE OF ALLEGIANCE

Mayor Hollowell led the Council in the Pledge of Allegiance.

APPROVAL OF COUNCIL & COMMITTEE MINUTES

City Council Minutes: 7/25/2023

** *Councilperson Gardner moved to approve the minutes of the Regular Council Meeting of July 25th, 2023, subject to any changes, and seconded by Councilperson Grenz. The motion **passed** by unanimous consent, 8-0.*

Finance Committee Minutes: 7/13/2023

** *Councilperson Grenz moved to approve the minutes of the Finance Committee Meeting of July 13th, 2023, subject to any changes, and seconded by Councilperson Regan. The motion **passed** by unanimous consent, 8-0.*

SCHEDULE MEETINGS

The following meetings will be held in the City Hall Conference Room:

Public Safety Committee Meeting	8/10/23 @ 5:00pm
Human Resources Committee Meeting	8/17/23 @ 5:00pm
Budget Committee Meeting	8/10/23 @ 10:00am

REQUEST OF CITIZENS & PUBLIC COMMENT

None

APPOINTMENTS

None

REQUEST OF CITIZENS AND PUBLIC COMMENT

Laura Sevier spoke about a facebook post where Dispatch Director Lyne Anderson stated that we do not have an animal shelter. She would like the sign taken down that says animal shelter and she would like the air conditioner removed. She added that Animal Control Officer Winkley needs to be full time animal control with at least one additional full-time helper. She then spoke on a situation where she called dispatch and reported someone else's missing pet. Dispatch informed her the owner of the animal has to make the report even if they are out of town.

PROCLAMATIONS

None

STAFF REPORTS

Chief Stevens gave an update on the fire department insurance. He contacted the state building inspector in Helena who came down and looked at the building. They came to an agreement that a wall can be built separating the two buildings. They call it a common wall and gave instruction on how to do that.

CITY COUNCIL COMMENTS

Councilperson Grenz asked for discussion on alternative measures for insurance. If it warrants action being taken he would like that on the next council meeting. Deputy Clerk Kinsey informed him that it is already on the agenda and the only reason it wasn't on this meeting was because he had missed the deadline.

Councilperson Wilcox encouraged all council members to attend the budget meeting on the 10th.

Councilperson Grenz asked how much money we still needed to find. Councilperson Wilcox let him know that the budget is currently balanced.

MAYOR COMMENTS

Update from Nathan Bilyeu provided information that shows once a resolution is sent to the people for a ballot election it cannot be retracted. He added that a councilmember made a comment during a public meeting that it will not pass. He reminded council when you are doing city business on public time you have to be very careful what you say that could influence voters.

COMMITTEE RECOMMENDATIONS

None

BID OPENINGS

None

BID AWARDS

None

PUBLIC HEARINGS

None

UNFINISHED BUSINESS

Acceptance of Splash Pad

** *Councilperson Gardner moved to refer to accept the Splash Pad, seconded by Councilperson Huber, and passed unanimously, 8-0.*

NEW BUSINESS

A. APPROVE A TEMPORARY FUND TRANSFER FROM WATER FUND TO AMBULANCE FUND.

** *Councilperson Wilcox moved to approve the temporary fund transfer, seconded by Councilperson Grenz, and, passed unanimously, 8-0.*

B. ORDINANCE NO. 1372 (First Reading) – AN ORDINANCE ENACTING ARTICLE VII “ETHICS” AND ESTABLISHING THE MILES CITY ETHICS COMMITTEE.

** *Councilperson Grenz moved to approve the ordinance read by title only, seconded by Councilperson Bovee, and upon roll call vote, passed unanimously, 8-0.*

C. ORDINANCE NO. 1373 (First Reading) - AN ORDINANCE RE-ENACTING SECTIONS 3-26 THROUGH 3-36 OF THE CODE OF ORDINANCES OF THE CITY OF MILES CITY REGARDING CITY ALCOHOLIC BEVERAGE LICENSING.

** *Councilperson Grenz moved to approve the ordinance read by title only, seconded by Councilperson Gardner, and passed unanimously, 8-0.*

D. RESOLUTION NO. 4519 - A RESOLUTION APPROVING THE WORK PLAN AND BUDGET FOR FISCAL YEAR 2023-2024 FOR BUSINESS IMPROVEMENT DISTRICT NO. 101, AND PROVIDING FOR HEARING THEREON

** *Councilperson Grenz moved to approve the resolution read by title only, seconded by Councilperson Huber, and passed unanimously, 8-0.*

E. RESOLUTION NO. 4520 - A RESOLUTION APPROVING AN AMENDED COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF MILES CITY AND THE LOCAL 600 FIRE FIGHTERS UNION.

** *Councilperson Grenz moved to approve the resolution read by title only,*

seconded by Councilperson Andrews.

*** *Councilperson Grenz moved to postpone the resolution until after the budget, seconded by Councilperson Regan.*

Mayor Hollowell advised the council to be careful of approving a budget and then going back to the union. It could be considered unfair labor practice. Councilperson Grenz added that the issue is lengthy and he has not had time to go through it.

**** *Motion passed 5-3 with Councilmembers Andrews, Wilcox, and Bovee voting against.*

F. TERMINATE BENDER PARK LEASE

** *Councilperson Grenz moved to approve the ordinance read by title only, seconded by Councilperson Huber, and, passed unanimously, 8-0.*

G. APPROVAL OF JULY CLAIMS

** *Councilperson Grenz moved to approve the ordinance read by title only, seconded by Councilperson Andrews, and, passed unanimously, 8-0.*

ADJOURNMENT

** *Councilperson Wilcox moved to adjourn the meeting, seconded by Councilperson Bovee and passed unanimously 8-0.*

The meeting was adjourned at 6:59p.m.

John Hollowell, Mayor

Jody Kinsey, Deputy City Clerk

Staff Reports



Miles City Fire Rescue

CITY OF MILES CITY

www.milescityfirerescue.com



2800 Main Street
2235
Miles City, MT 59704

Telephone (406) 234-

Council Meeting

August 18, 2023

Total call volume year to date: **1077**

Total call volume last year on this date: **1061**

Difference: **16 More** calls this year

Total call volume 2022: **1,642**

Staffing Issues:

- a. Applied for FEMA Safer Grant (waiting to hear)
- b. Hired EMT Part-Paid position (still have 2 open)
- c. Deputy Fire Inspector position has been open since (June of 2021) no applicants
- d. Our new full time Firefighter/EMT is finished with the academy and will start shift on August 24
- e. I was accepted into the National Fire Academy in Maryland for Command and Control of Operations at Natural and Manmade Disasters program in February 2024 (training and travel are covered & reimbursed)

Apparatus Issues:

- a. Tender 23 still out of service and no replacement (Grenz is looking for one)
- b. Ambulance 20 (in town use only)
- c. Ambulance 26 (AC unit was repaired)
- d. Ambulance 28 (tire was repaired)
- e. Ambulance 30 (Turbo has gone out – will be out for a week waiting for part)
- f. Applied for a pumper/tender AFG grant (waiting to hear results)
- g. E-9 needs a rear gear box for the pump re-done (waiting for budget approval \$12,000 to \$15,000)
- h. Apparatus pump testing will take place in September

Equipment Issues:

- a. Slide in Pump unit from the County – Need to buy a 1 Ton truck (for wildland)
- b. Applied for a Cardiac Monitor AFG grant (waiting to hear results)
- c. All fire hydrants have been tested and flowed for 2023

Community Issues:

- a. Training Center can be moved – Mofi said we are good to go (land by the pumping plant)
- b. CMS reporting – Our reporting period will be July 1st 2023 through June 30th 2024
- c. Staff attended ALERRT Training in July/Aug
- d. Working with P.D. on active shooter protocol
- e. Working with County Sherriff and County FD on Search and Rescue plan
- f. Currently covering part of Prairie County for ambulance due to bridge closure

Facility Issues:

- d. Environmental Assessment ESA Phase 1 started (for the USDA)
- e. Building GEO Bond Election will be November 7th 2023
- f. Waiting to hear back from the architect on the approval for the “wall”
- g. Working on training center move plan
- h. Met with Nextera Energy on issues with the building, apparatus and staffing

Response Issues:

- a. Call volume increase over the last few years has caused delayed response due crews being on multiple calls at once
- b. Have accepted **71** out of town transfers this year
- c. Have taken **52** out of town transfers this year
- d. Last year at this time had taken **51** out of town transfers
- e. Have turned down **39** out of town transfers this year (Due to no staff available, higher level of care needed, or out of area)
- f. Last year at this time had turn down **60** out of town transfers
- g. Cancelled by facility/Pt: **19**
- h. Out of town transfers so far this year requested **110** (.47 per day)

Miles City (Top Cardiac Arrest Survival Rate in the State for 2022)

23.8%

Montana

10.2%

National

7.5%

Public Hearing
&
Unfinished Business

ORDINANCE NO. 1372

AN ORDINANCE ENACTING ARTICLE VII "ETHICS" AND ESTABLISHING THE MILES CITY ETHICS COMMITTEE.

WHEREAS, pursuant to Montana Code Annotated 2-2-144, the City of Miles City finds it in the best interests of the public to establish a Miles City Ethics Committee to review complaints of ethical violations by City employees and elected officials, as well as to establish basic ethical standard guidelines for City employees and elected officials; now, therefore,

BE IT ORDAINED, by the City Council of the City of Miles City, Montana, as follows:

Section 1. Article VII, Ethics, and Sections 2-400 through 2-405, are hereby enacted:

(Sections 2-378 through 3-399 Reserved)

ARTICLE VII. ETHICS

2-400 - Ethical standards.

In addition to complying with the provisions of Mont. Code Ann. Title 2, Chapter 2, officers, employees, and elected officials of the City of Miles City shall comply with the following provisions:

A. No officer, employee, or elected official of the City of Miles City shall have an interest in a business organization or engage in any business, transaction, or professional activity which is in substantial conflict with the proper discharge of his or her governmental duties;

B. No officer, employee, or elected official shall use, or attempt to use, his or her official position to secure unwarranted privileges or advantages for himself, herself or others;

C. No officer, employee, or elected official shall act in his or her official capacity in any matter where he or she, a member of his or her immediate family, or any business organization in which he or she has an interest, has a direct or indirect financial or personal involvement that might reasonably be expected to:

1. impair his or her objectivity or independence or judgment, or
2. substantially conflict with the proper discharge of officer or employee's

governmental duties;

D. No officer, employee, or elected official shall undertake any private employment or service which might prejudice his or her independent judgment in the exercise of his or her official duties;

E. No officer, employee, or elected official, any member of his or her immediate family, or any business organization in which he or she has an interest shall solicit or accept any gift, favor, political contribution, service, promise of future employment, or other thing of value for the purpose of influencing him or her, directly or indirectly, in

the discharge of his or her official duties, the appearance of impropriety must be avoided by the acceptance of such a gift;

F. No officer, employee, or elected official shall use, or allow to be used, his or her public office or employment or any information, not generally available to the members of the public, which he or she receives or acquires in the course of employment, for the purpose of securing financial gain for himself or herself, any member of his or her immediate family, or any business organization with which he or she is associated;

G. No officer, employee, or elected official, or any business organization in which he or she has an interest, shall represent any other person or party except the City in connection with any cause, proceeding, application, or other matter pending before any agency of the City of Miles City; except in the process of collective bargaining for public employees or where any officer or employee or members of his or her immediate family shall represent himself, herself or themselves, in negotiations or proceedings concerning his, her, or their own interests;

H. No officer, employee, or elected official shall be in conflict with these provisions if, by reason of his or her participation in the enactment of any ordinance, resolution or other matter required to be voted upon, no particular material or monetary gain accrues to him or her, or his or her immediate family;

I. No elected officer shall be prohibited from making an inquiry for information on behalf of a constituent if in return, no fee, reward, or other thing of value is directly or indirectly promised to or accepted by the officer or a member of his or her immediate family;

J. No officer, employee, or elected official, elected or appointed in the City, shall without receiving formal written authorization from the appropriate person or body, disclose any confidential information concerning any other officer or employee or any other person or any property or governmental affairs of the City;

K. No officer, employee, or elected official shall approve, disapprove, or in any way recommend the payment of any bill, voucher, or indebtedness in which he or she has direct or indirect interests except reimbursement for proper expenses otherwise approved by the Mayor;

L. No officer, employee, or elected official shall request, use, or permit the use of any public property, vehicle, equipment, labor, or service for personal convenience or advantage for himself or any other person; except where it is the general practice to make the same available to the public at large, or where the same is provided pursuant to stated public policy for the use of officials and employees in the conduct of official business;

M. All officers, employees, and elected officials shall exercise prudence and integrity in management of public funds in their custody and in all financial transactions;

N. All officers, employees, and elected officials shall uphold the letter and spirit of the constitution, statutes, and regulations governing their duties and report violations of the law to appropriate authorities;

O. All officers, employees, and elected officials shall be sensitive and responsive to the concerns and questions of the public; and

P. All officers, employees and elected officials, whether elected or appointed, shall file a signed written disclosure with the City Clerk, and City Attorney, disclosing any appearance of a violation of this chapter, and said disclosure may, within the Mayor's

discretion, be forwarded to the Miles City Ethics Committee for determination if a violation of this chapter exists and appropriate course of action.

2-401– Miles City Ethics Committee established.

The City Council hereby establishes The Miles City Ethics Committee hereinafter referred to in this chapter as the "Committee."

2-402 - Committee purpose.

The purpose of the Committee is to ensure that all City officers and employees are performing their duties in compliance with the provisions of Mont. Code Ann. Title 2, Chapter 2, and the provisions of this chapter.

2-403 - Committee membership.

A. Subject to the provisions provided in Subsection (B.) of this part, the Committee shall consist of three (3) members and one (1) alternate member, who shall be appointed and ready to serve in the event that a Committee member is unable or unavailable to serve. The members and alternate shall be appointed by the City Council for not more than three (3) consecutive, three-year terms. Members shall be qualified electors and residents of the City. Members shall not be City officers, employees, or elected officials. As is reasonably possible, the members shall have experience and or training in the following:

1. Public administration;
2. Governmental operation;
3. Political practices; or
4. Legal practice.

B. The first appointee to the Miles City Ethics Committee shall serve an initial term of three (3) years, the second appointee shall serve an initial term of two (2) years, and the third appointee shall serve an initial term of one (1) year. Following the expiration of these initial terms, the provisions of Subsection (A.) of this part shall apply.

2-404 - Committee meeting schedule.

The Committee shall meet on an as needed basis, no more frequently than once a month, after a matter has been referred to the Committee by direction of the Mayor or City Attorney. Committee meetings shall be held in City Hall and shall be open to the public, pursuant to Mont. Code Ann. Titles 2 and 7. Committee meeting minutes shall be maintained by the City Clerk.

2-405 - Committee duties.

The Committee shall meet and be presented testimony regarding matters referred to it. When considering an ethics complaint, the Committee shall determine whether a complaint appears to be substantiated based on the information and testimony presented. If the Committee determines that a complaint appears to be substantiated, it may refer the matter to the Custer County Attorney, or to the supervisor of a public employee who may be the subject of the complaint, for disposition. The Committee shall make written findings of its decision, which will be filed with the City Clerk.

Section 2. This Ordinance shall become effective thirty (30) days after its final passage.

Said Ordinance read and put on its passage this 8th day of August, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

FINALLY PASSED AND ADOPTED this 22nd day of August, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

ORDINANCE NO. 1373

AN ORDINANCE RE-ENACTING SECTIONS 3-26 THROUGH 3-36 OF THE CODE OF ORDINANCES OF THE CITY OF MILES CITY REGARDING CITY ALCOHOLIC BEVERAGE LICENSING.

WHEREAS, the Montana legislature enacted SB 262 amending MCA 7-1-111 to prohibit local governments from requiring additional licensing when the State of Montana is the original issuer of a license, however, MCA 14-5-503 contains a specific allowance for local governments to issue separate licenses, which is not superseded by the revisions to MCA 7-1-111; now, therefore:

BE IT ORDAINED, by the City Council of the City of Miles City, Montana, as follows:

Section 1. Section 3-26 through 3-36 are hereby re-enacted:

ARTICLE II. - LICENSES

Sec. 3-26. - Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Alcoholic beverages means beer, wine and liquor as defined by the statutes of the state.

All-beverage license establishment means bars, fraternal organizations and private clubs within the city limits authorized to sell for on-premises consumption any beer, wine and/or liquor.

(Code 1981, § 5.10.010; Ord. No. 854, § 1, 10-23-79)

State Law reference— Definitions, MCA 16-1-106.

Sec. 3-27. - Penalty for violation of article.

(a)Except as otherwise specified, any person who violates the provisions of this article shall be deemed guilty of a misdemeanor and, upon conviction thereof, shall be punishable by a fine not to exceed \$500.00 or by imprisonment for a term not to exceed six months, or both.(b)Each day of failure to comply with the provisions of this article shall constitute a separate offense.

(Code 1981, § 5.10.110)

State Law reference— Penalty for violation, MCA 16-6-314.

Sec. 3-28. - License required.

It shall be unlawful for any person to whom a retail license has been or may hereafter be issued by the state department of revenue under the Montana Alcoholic Beverage Code

to engage in the retail sale of any alcoholic beverage within the corporate city limits without first obtaining from the city clerk a city license.

(Code 1981, § 5.10.020; Ord. No. 1219, § 11, 4-26-11)

State Law reference— City and county licenses, MCA 16-4-503.

Sec. 3-29. - Fees.

Each licensee under the provisions of this article shall pay an annual city license fee as follows:

(1)For establishments doing business under an all-beverage license—\$400.00 per annum.(2)For establishments doing business under a beer/wine license for on-premises consumption—\$300.00 per annum.(3)For establishments doing business under a beer license for on-premises consumption—\$200.00 per annum.(4)For business establishments doing business under a beer/wine license for off-premises consumption—\$300.00 per annum.(5)For establishments doing business under a beer license for off-premises consumption—\$200.00 per annum.(6)For business establishments doing business under a wine license—\$100.00 per annum.(7)For nationally chartered veterans organizations—\$50.00 per annum.

(Code 1981, § 5.10.030; Ord. No. 849, § 1, 8-14-79; Ord. No. 854, § 2, 10-23-79)

State Law reference— License and permit fees, MCA 16-4-501.

Sec. 3-30. - Prerequisites for obtaining license.

(a)No person shall be entitled to a city beer license under this article unless such person shall have, in respect to the same premises for which a license under this article is sought, a subsisting state license issued under the Montana Alcoholic Beverage Code.(b)No person shall be entitled to a city liquor license unless such person shall have, in respect to the same premises for which a license under this article is sought, a subsisting state all-beverages license or special permit issued under the laws of the state and a subsisting city beer license issued under the ordinances of the city.

(Code 1981, § 5.10.040)

Sec. 3-31. - Application for beer license.

Prior to the issuance of a city beer license, the applicant shall present to the city treasurer an application for a city license to sell beer at retail, subject to the provisions of the Montana Alcoholic Beverage Code and the ordinances of the city. Such application shall be accompanied with the appropriate license fee as provided by this article and satisfactory evidence that the applicant holds a subsisting state license as required by this article.

(Code 1981, § 5.10.050; Ord. No. 1219, § 12, 4-26-11)

State Law reference— Beer and wine license, MCA 16-4-101 et seq.

Sec. 3-32. - Application form.

The application shall be on an official form to be furnished by the city clerk and shall specify the location by street and number where the business is to be conducted, and the name, age, residence and duration of such residence of the applicant; and if the business is a partnership such information shall be set forth for each and every partner conducting the business. If the business is a fraternal organization, such fact shall be set forth in the application.

(Code 1981, § 5.10.060; Ord. No. 1219, § 13, 4-26-11)

Sec. 3-33. - Issuance.

Upon the filing of the application and payment of the required license fee as provided by this article, the city treasurer shall deliver such application to the city clerk. The city clerk shall then issue and deliver to the applicant a city beer license to conduct business at the premises specified on the application and for which the applicant owns and holds a subsisting state license; provided that the city clerk may hold the application until the next regular meeting of the city council, at which time the city clerk shall submit the application to the council. The council shall either grant or deny a license to the applicant and shall direct the city clerk accordingly. Such granting or denial of the license shall be based on the best interests of the city as determined by the council. If the license is denied, the license fee and all documents filed by the applicant, other than the application itself, shall be returned to the applicant.

(Code 1981, § 5.10.070; Ord. No. 1219, § 14, 4-26-11)

Sec. 3-34. - Contents.

Every license issued under this article shall set forth the name of the person to whom the license is issued, the location by street and number of the premises where the business is to be carried on under the license, and the number and expiration date of all current licenses issued to such person by the state under the Montana Alcoholic Beverage Code. If the business is a partnership, the license shall set forth the names of all partners conducting the business. Such license shall be signed by the licensee and shall not be transferable, except as otherwise provided in this article.

(Code 1981, § 5.10.080)

Sec. 3-35. - Transfer.

(a) Any license issued pursuant to this article shall not be transferable. Every such license is separate and distinct, and no person except the licensee named therein shall exercise any of the privileges granted thereunder. All such licenses are applicable only to the premises for which they are issued, except that a transfer of any such license may be made pursuant to a written application to the city council, which shall be accompanied by satisfactory evidence of the consent of the state department of revenue to the transfer of the state license. (b) Whenever any licensee shall transfer a state license issued under the Montana Alcoholic Beverage Code, the transferee shall not sell any

alcoholic beverage at retail without first procuring a transfer of the city license. No charge shall be required for such change.
(Code 1981, § 5.10.090)

State Law reference— Beer and wine license transfers, MCA 16-4-106; transfer of license by catering establishment, MCA 16-4-204.

Sec. 3-36. - Persons exempt from obtaining license.
Nothing in this article shall be deemed to apply to those persons engaged in the sale of alcoholic beverages:

(1)At any state liquor store.(2)In any common carrier serving its passengers in aircraft over or railroad cars in the city.
(Code 1981, § 5.10.100)

State Law reference— Passenger carrier license, MCA 16-4-302.

Section 2. This Ordinance shall become effective thirty (30) days after its final passage.

Said Ordinance read and put on its passage this 8th day of August, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

FINALLY PASSED AND ADOPTED this 22nd day of August, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

RESOLUTION NO. 4519

A RESOLUTION APPROVING THE WORK PLAN AND BUDGET FOR FISCAL YEAR 2023-2024 FOR BUSINESS IMPROVEMENT DISTRICT NO. 101, AND PROVIDING FOR HEARING THEREON

WHEREAS, the City of Miles City by Ordinance 1202 established Business Improvement District No. 101;

AND WHEREAS, §7-12-1132 MCA requires the trustees of such business improvement district to annually submit to the City Council of the City of Miles City, for its approval, a work plan and proposed budget for the ensuing fiscal year;

AND WHEREAS, on July 24, 2023, the trustees of said District did submit to the City Council their proposed work plan for FY 2023-2024;

AND WHEREAS, the City Council has considered and approves of such work plan and proposed budget, and desires to finally approve the same, following a public hearing as required by §7-12-1132(3) MCA

NOW THEREFORE, IT IS RESOLVED BY THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA AS FOLLOWS:

Upon hearing and full consideration, the City Council of the City of Miles City hereby approves the work plan and proposed budget of Business Improvement District No. 101 for FY 2023-2024, attached hereto as Exhibit "A" and made a part hereof.

BE IT FURTHER RESOLVED that pursuant to §7-12-1132(3) MCA, a public hearing shall be held on the above proposed approval on the 22nd day of August, 2023, at 6:00 p.m. in the Council Chambers at City Hall, 17 S. Eighth Street, Miles City, Montana. The City Clerk shall cause notice of such hearing to be published in the Miles City Star, in accordance with §15-10-203 MCA, at least 2 times with at least 6 days separating each publication. Such publication shall be placed in a portion of the newspaper other than that portion utilized for legal and classified advertisements.

SAID RESOLUTION READ AND PUT UPON ITS FINAL PASSAGE THIS 8TH DAY OF AUGUST, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

SAID RESOLUTION FINALLY PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA, THIS 22ND DAY OF AUGUST, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

1000 GENERAL

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
310000 TAXES										
311010 Real Property Taxes	1,754,161	1,802,952	1,857,133	1,914,746	1,890,476	101%	2,097,184		2,097,184	111%
311020 Personal Property Taxes	38,321	34,203	31,847	30,625	58,468	52%	64,861		64,861	111%
312000 Penalty & Interest on	4,423	4,768	6,218	6,578	6,000	110%	6,000		6,000	100%
314140 LOCAL OPTION-MOTOR	239,330	250,015	254,618	258,378	255,000	101%	255,000		255,000	100%
Group:	2,036,235	2,091,938	2,149,816	2,210,327	2,209,944	100%	2,423,045	0	2,423,045	110%
320000 LICENSES AND PERMITS										
322010 Alcoholic Beverage	10,650	10,650	11,350	11,635	10,650	109%	12,500		12,500	117%
322020 General Business /	135	100	475	8,415	12,750	66%	20,315		20,315	159%
322050 Amusement Licenses &	690	690	1,395	1,110	1,400	79%	1,000		1,000	71%
323030 Animal Licenses	463	373	455	503	600	84%	500		500	83%
323060 Catering Beer/Wine Permit	560	70	35	-35	600	-6%	500		500	83%
323090 Parking Permits	288	288	288	288	288	100%	288		288	100%
Group:	12,786	12,171	13,998	21,916	26,288	83%	35,103	0	35,103	134%
330000 INTERGOVERNMENTAL REVENUES										
331024 Bullet Proof Vest Grant					2,000	0%	2,000		2,000	100%
331113 FEMA -Projects	38,849	829			0	0%			0	0%
331993 COVID-19 Federal Stimulus	642,955	559,524			0	0%			0	0%
334000 State Grants		30,394	1,062	5,340	40,000	13%	92,500		92,500	231%
334004 MDT-STEP-Police OT Reimb					0	0%	10,000		10,000	*****
334006 MDT-SRO-Wage OT Reimb		42,667	41,667		41,667	0%	41,667		41,667	100%
335110 Live Card Game Table	1,316	1,160	1,150	850	1,500	57%	1,500		1,500	100%
335120 Video Gaming Machine	29,700	32,925	29,000	26,975	33,000	82%	30,000		30,000	91%
335230 Entitlement Share	1,350,893	1,393,334	1,416,447	1,459,968	1,456,079	100%	1,505,667		1,505,667	103%
336020 State aid-GASB68	430,229	656,423	456,724		650,000	0%	650,000		650,000	100%
Group:	2,493,942	2,717,256	1,946,050	1,493,133	2,224,246	67%	2,333,334	0	2,333,334	105%
340000 Charges for Services										
341010 Sale of Maps and		70	110	10	150	7%	100		100	67%
341014 Board of Appeals,Zone		1,588	600	600	1,600	38%	1,000		1,000	63%
341015 Subdivision Review	200	980	400		400	0%	500		500	125%
341030 Police Services		16	40		50	0%	50		50	100%
341075 Serv/Cnty-Interlocal Agmt	88,046	86,432	99,378	115,337	220,800	52%	175,000		175,000	79%
342013 Flood Plain Fees	3,175	2,475	2,575	4,785	3,000	160%	3,000		3,000	100%
342014 SRO-County/School Dist.		9,635	9,635	9,348	9,635	97%	9,635		9,635	100%
342021 District Hydrant Flow	5,693				0	0%			0	0%
342022 Special F Ser/Fire	37,914	43,633	49,787	50,828	52,845	96%	52,500		52,500	99%
342025 Fire Dept Equip	2,100	1,930	2,281	2,430	2,500	97%	2,500		2,500	100%
342040 Interlocal Contract					40,000	0%			0	0%
344010 Animal Control/Pound Fees	2,242	1,630	790	646	2,300	28%	1,000		1,000	43%
346020 Park Fees	1,842	1,945	1,920	2,415	2,000	121%	2,000		2,000	100%
346030 Swimming Pool Fees	8,349	10,488	10,433	13,189	11,000	120%	11,000		11,000	100%
Group:	149,561	160,822	177,949	199,588	346,280	58%	258,285	0	258,285	75%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

1000 GENERAL

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
350000 FINES AND FORFEITURES										
351013 Drug Forfeitures					2,000	0%	1,000		1,000	50%
351030 Fines/Surcharges/etc	142,784	142,644	156,920	149,196	160,000	93%	160,000		160,000	100%
351031 Adm Fees (Court)	710	375		25	0	***%			0	0%
351035 Animal Control Court	7,348	5,035	5,397	4,670	7,600	61%	7,600		7,600	100%
351037 Public Defender Fee	410	244		101	0	***%	200		200	****%
Group:	151,252	148,298	162,317	153,992	169,600	91%	168,800	0	168,800	100%
360000 MISCELLANEOUS REVENUE										
361005 MidRivers Franchise Fees	107,465	97,135	82,708	67,431	102,000	66%	100,000		100,000	98%
361010 Land Rental	39,664	50,911	36,775	47,082	49,000	96%	49,000		49,000	100%
361020 Building Rentals	20,600	20,600	20,600	20,600	20,600	100%	20,600		20,600	100%
362000 Insurance Proceeds		-495			0	0%	5,000		5,000	*****
362020 MISC REVENUE	8,093	17,623	11,982	12,582	10,000	126%	15,000		15,000	150%
362022 Health Ins-MMIA Emp		58	52	-12	100	-12%	100		100	100%
365000 Contributions and	1,196	1,304	14,150	8,702	15,000	58%	15,000		15,000	100%
365010 RIVERSIDE PARK			10		10	0%			0	0%
365013 Shop With A Cop				2,720	5,000	54%			0	0%
365014 Denton Field Project/2015	-450				0	0%			0	0%
365015 Florence Stacy Foundation			-348		0	0%			0	0%
366040 Misc.-BHS		2,400	800	800	2,400	33%	2,400		2,400	100%
366050 Sale of Junk/Salvage-PD		4,715			0	0%			0	0%
367000 Sale of Junk or Salvage		950			0	0%	100		100	*****
Group:	176,568	195,201	166,729	159,905	204,110	78%	207,200	0	207,200	102%
370000 INVESTMENT EARNINGS										
371010 Investment Earnings	10,438	2,767	15,821	16,346	10,000	163%	20,000		20,000	200%
Group:	10,438	2,767	15,821	16,346	10,000	163%	20,000	0	20,000	200%
380000 OTHER FINANCING SOURCES										
381020 Revenue Bonds (Non					0	0%	3,945,000		3,945,000	*****
381070 Proceeds/Loans/Intercap			782,142	12,085	250,000	5%	160,000		160,000	64%
382020 Compensation for Loss of	6,235				0	0%			0	0%
383000 Interfund Operating	586,344	586,394	672,294	565,840	575,840	98%	631,764		631,764	110%
Group:	592,579	586,394	1,454,436	577,925	825,840	70%	4,736,764	0	4,736,764	574%
Fund:	5,623,361	5,914,847	6,087,116	4,833,132	6,016,308	80%	10,182,531	0	10,182,531	169%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

1000 GENERAL

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
410000	GENERAL GOVERNMENT	GASB68										
199	GASB68		11,612	26,635	21,783	25,000	0%	25,000		25,000	100%	
	Account:		11,612	26,635	21,783	25,000	0%	25,000	0	25,000	100%	
420000	PUBLIC SAFETY	GASB68										
199	GASB68		394,103	560,505	367,044	525,000	0%	525,000		525,000	100%	
	Account:		394,103	560,505	367,044	525,000	0%	525,000	0	525,000	100%	
430000	Public Works	GASB68										
199	GASB68		11,581	32,111	33,943	25,000	0%	25,000		25,000	100%	
	Account:		11,581	32,111	33,943	25,000	0%	25,000	0	25,000	100%	
440000	PUBLIC HEALTH	GASB68										
199	GASB68		1,127	3,295	3,423	25,000	0%	25,000		25,000	100%	
	Account:		1,127	3,295	3,423	25,000	0%	25,000	0	25,000	100%	
450000	Social and Economic Services	GASB68										
199	GASB68		1,339	3,829	4,212	25,000	0%	25,000		25,000	100%	
	Account:		1,339	3,829	4,212	25,000	0%	25,000	0	25,000	100%	
460000	CULTURE AND RECREATION	GASB68										
199	GASB68		10,467	30,048	26,319	25,000	0%	25,000		25,000	100%	
	Account:		10,467	30,048	26,319	25,000	0%	25,000	0	25,000	100%	
	Orgn:		430,229	656,423	456,724	650,000	0%	650,000	0	650,000	100%	

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

1000 GENERAL

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
1 Mayor												
410200 Executive Services(01)												
	111	Salaries and Wages - Perm	22,000	22,000	22,000	22,000	22,000	100%	22,000		22,000	100%
	142	Workers' Compensation	89	115	130	151	151	100%	151		151	100%
	144	FICA	1,683	1,683	1,683	1,683	1,683	100%	1,683		1,683	100%
	210	Office Supplies and Mater	101				0	0%			0	0%
	345	Telephone	364	572	834	890	850	105%	900		900	106%
	350	Professional Services	138	122	119	135	120	113%	150		150	125%
	360	Contr R & M	1,037	707	700	891	775	115%	900		900	116%
		Account:	25,412	25,199	25,466	25,750	25,579	101%	25,784	0	25,784	100%
		Orgn:	25,412	25,199	25,466	25,750	25,579	101%	25,784	0	25,784	100%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

1000 GENERAL

Org	Account	Object	Actuals				Current		% Prelim.		Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget	
2 City Council													
410100 Legislative Services(02)													
	111	Salaries and Wages - Perm	31,167	30,001	30,834	31,001	32,001	97%	32,001		32,001	100%	
	142	Workers' Compensation	125	157	181	212	220	96%	190		190	86%	
	144	FICA	2,384	2,295	2,359	2,372	2,448	97%	2,448		2,448	100%	
	145	PERS	173	205	355	329	359	92%	363		363	101%	
	220	Operating Expenses	171		5		50	0%	50		50	100%	
	350	Professional Services		9,715	10,168	2,527	10,000	25%	3,000		3,000	30%	
	370	Travel	52	267	93	148	100	148%	1,360		1,360	1360%	
	380	Training Services					0	0%	1,500		1,500	*****%	
		Account:	34,072	42,640	43,995	36,589	45,178	81%	40,912	0	40,912	90%	
470300 Economic Development													
	350	Professional Services	15,492	15,330	2,556	5,225	5,225	100%	5,369		5,369	103%	
		Account:	15,492	15,330	2,556	5,225	5,225	100%	5,369	0	5,369	102%	
521000 Interfund Operating Transfers Out													
	820	Transfers to Other Funds				30,000	30,000	100%			0	0%	
		Account:				30,000	30,000	100%	0	0	0	0%	
		Orgn:	49,564	57,970	46,551	71,814	80,403	89%	46,281	0	46,281	57%	

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

1000 GENERAL			Actuals				Current	%	Prelim.	Budget	Final	% Old
Org	Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
			22-23	22-23	22-23	22-23	22-23	23-24	23-24	23-24	23-24	23-24
3 City Clerk												
410500 Financial Services(03)												
	111	Salaries and Wages - Perm	112,598	103,141	109,712	119,220	126,158	95%	154,447		154,447	122%
	121	OVERTIME-PERMANENT		66	363	668	400	167%	400		400	100%
	131	VACATION	6,024	17,600	7,789	8,864	8,000	111%	8,000		8,000	100%
	132	SICK LEAVE	4,276	7,478	9,479	6,351	8,000	79%	8,000		8,000	100%
	133	OTHER LEAVE PAY	2,365	3,418	2,341	1,070	2,000	54%	2,000		2,000	100%
	141	Unemployment Insurance	189	198	325	338	316	107%	354		354	112%
	142	Workers' Compensation	766	802	659	782	737	106%	770		770	104%
	143	Health Insurance	27,822	27,644	29,686	25,327	26,572	95%	28,834		28,834	109%
	144	FICA	9,587	10,080	9,862	10,016	9,685	103%	12,118		12,118	125%
	145	PERS	10,699	11,256	11,331	12,083	11,317	107%	14,366		14,366	127%
	196	CLOTHING ALLOTMENT	435	435	450	435	435	100%	510		510	117%
	210	Office Supplies and Mater	1,534	998	829	270	1,200	23%	1,600		1,600	133%
	214	Small Items of Equipment	-291				3,100	0%	3,100		3,100	100%
	220	Operating Expenses	2,088	3,142	2,683	3,107	2,060	151%	3,000		3,000	146%
	311	Postage, Box Rent, Etc.	492	859	1,348	1,008	2,000	50%	2,000		2,000	100%
	320	Printing, Duplicating, Ty		266	-45	80	250	32%	250		250	100%
	330	Publicity, Subscriptions	1,033	686	368	55	454	12%	454		454	100%
	331	Publication of Formal & L		43	198	549	1,000	55%	1,000		1,000	100%
	334	Memberships, Registration	3,205	6,185	3,718	100	3,970	3%	5,000		5,000	126%
	345	Telephone	577	861	1,123	1,204	1,300	93%	1,300		1,300	100%
	347	Internet	223	96	96	104	110	95%	110		110	100%
	350	Professional Services	25,257	32,953	45,839	46,881	50,800	92%	60,000		60,000	118%
	360	Contr R & M	13,590	10,806	9,400	3,669	21,883	17%	21,883		21,883	100%
	370	Travel	793		2,208	2,912	2,800	104%	3,500		3,500	125%
	380	Training Services	450	175	1,688	1,190	1,160	103%	1,200		1,200	103%
	382	Books					2,500	0%	4,000		4,000	160%
	390	Other Purchased Services	18				0	0%			0	0%
	513	Liability	91,300	97,749	79,413	65,136	65,177	100%	120,292		120,292	185%
	521	Surety Bonds for Official	750	750	750	751	750	100%	751		751	100%
	555	Bank Service Charges	337	462	460	474	500	95%	500		500	100%
		Account:	316,117	338,149	332,073	312,644	354,634	88%	459,739	0	459,739	129%
411101 Labor Negotiations												
	350	Professional Services	10,123	1,140	3,850	5,688	5,000	114%	6,000		6,000	120%
		Account:	10,123	1,140	3,850	5,688	5,000	114%	6,000	0	6,000	120%
		Orgn:	326,240	339,289	335,923	318,332	359,634	89%	465,739	0	465,739	129%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

1000 GENERAL

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
4 Attorney												
411100 Legal Services(04)												
	111	Salaries and Wages - Perm	83,859	82,357	70,640	73,839	92,480	80%	92,480		92,480	100%
	131	VACATION	2,627	5,955	1,736	2,704	2,700	100%	2,700		2,700	100%
	132	SICK LEAVE	1,873	1,644	769	839	1,900	44%	1,900		1,900	100%
	133	OTHER LEAVE PAY		295		1,313	0	***%			0	0%
	141	Unemployment Insurance	133	136	183	196	250	78%	250		250	100%
	142	Workers' Compensation	571	557	378	459	700	66%	700		700	100%
	143	Health Insurance	9,596	9,406	4,219	4,374	8,800	50%	8,800		8,800	100%
	144	FICA	6,603	6,816	5,586	6,008	7,427	81%	7,427		7,427	100%
	145	PERS	7,347	7,810	6,235	6,900	8,600	80%	8,600		8,600	100%
	196	CLOTHING ALLOTMENT	150	150		100	150	67%	150		150	100%
	210	Office Supplies and Mater	633	835	1,182	1,453	1,000	145%	1,000		1,000	100%
	214	Small Items of Equipment	193			366	0	***%			0	0%
	220	Operating Expenses	935	811	78	113	500	23%	500		500	100%
	311	Postage, Box Rent, Etc.	289	159	161	359	500	72%	500		500	100%
	345	Telephone	154	953	1,215	1,305	1,200	109%	1,200		1,200	100%
	350	Professional Services	14,599	15,688	7,351	2,700	4,000	68%	4,000		4,000	100%
	360	Contr R & M					207	0%	207		207	100%
	370	Travel			537	635	700	91%	700		700	100%
		Account:	129,562	133,572	100,270	103,663	131,114	79%	131,114	0	131,114	100%
		Orgn:	129,562	133,572	100,270	103,663	131,114	79%	131,114	0	131,114	100%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

1000 GENERAL

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
5 Police												
420140 Crime Control and Investigation(05)												
111	Salaries and Wages - Perm		687,772	712,099	810,978	805,957	952,182	85%	962,127		962,127	101%
121	OVERTIME-PERMANENT		119,178	108,315	41,637	68,173	40,000	170%	30,000		30,000	75%
131	VACATION		48,121	46,550	48,812	73,909	431	***%			0	0%
132	SICK LEAVE		20,510	17,187	38,727	28,809	703	***%			0	0%
133	OTHER LEAVE PAY		53,560	54,276	49,809	64,687	8,559	756%			0	0%
134	HOLIDAY PAY			4,262	38,411	48,225	31,793	152%			0	0%
141	Unemployment Insurance		1,411	1,432	2,600	2,733	2,479	110%	2,479		2,479	100%
142	Workers' Compensation		41,851	34,592	30,438	34,885	33,435	104%	27,607		27,607	83%
143	Health Insurance		147,846	161,486	178,914	141,778	156,166	91%	168,756		168,756	108%
144	FICA		13,467	13,485	15,876	16,866	15,944	106%	14,260		14,260	89%
145	PERS		443		1,581	1,650	1,461	113%	1,650		1,650	113%
146	Police Pension		108,259	110,481	125,793	125,315	142,079	88%	138,629		138,629	98%
196	CLOTHING ALLOTMENT		11,595	12,240	12,315	11,560	12,315	94%	12,315		12,315	100%
210	Office Supplies and Mater		6,096	4,931	5,263	3,440	5,500	63%	5,500		5,500	100%
214	Small Items of Equipment		13,909	5,196	3,457	4,599	5,500	84%	5,095		5,095	93%
220	Operating Expenses		10,353	59,612	19,600	27,187	20,000	136%	25,361		25,361	127%
226	Clothing and Uniforms		92	45	510	872	500	174%	500		500	100%
227	Firearm Supplies		3,500	3,920	662	890	3,000	30%	5,700		5,700	190%
230	Repair and Maintenance Su		8,747	11,856	1,357		0	0%			0	0%
231	Gas, Oil, Diesel Fuel, Gr		23,661	22,482	34,234	35,808	30,000	119%	30,000		30,000	100%
311	Postage, Box Rent, Etc.		532	579	456	474	1,000	47%	1,000		1,000	100%
320	Printing, Duplicating, Ty				68		0	0%			0	0%
330	Publicity, Subscriptions			767			0	0%			0	0%
334	Memberships, Registration		2,066	1,630	1,434	290	1,000	29%	1,000		1,000	100%
341	Electric Utility Services				4,208	5,379	6,000	90%	6,000		6,000	100%
342	Water Utility Services				477	534	540	99%	540		540	100%
343	Sewer Utility Services				333	398	420	95%	420		420	100%
344	Gas Utility Service				5,968	6,430	9,000	71%	9,000		9,000	100%
345	Telephone		3,689	3,397	4,399	9,172	4,900	187%	4,900		4,900	100%
347	Internet		792	636	786	1,077	800	135%	800		800	100%
350	Professional Services		29,130	20,113	36,193	31,092	18,454	168%	23,619		23,619	128%
360	Contr R & M		1,962	405	4,529	17,703	20,600	86%	26,845		26,845	130%
366	R&M Vehicles - Police/Ani		25,005	16,056	34,573	65,850	22,000	299%	40,000		40,000	182%
370	Travel		4,624	6,976	1,888	5,383	5,000	108%	6,000		6,000	120%
380	Training Services		4,825	8,569	5,895	6,428	6,600	97%	9,000		9,000	136%
511	Insurance on Buildings		25	28	334	417	418	100%	496		496	119%
512	Insurance on Vehicles & E		1,204	1,018	1,100	1,282	1,282	100%	1,374		1,374	107%
530	Rent		43,622	34,274	15,579		0	0%			0	0%
700	Grants, Contributions & I		4,000	4,000	9,000	43,367	4,500	964%	4,500		4,500	100%
790	K9 from contributions		567	366	80		0	0%			0	0%
791	Shop With A Cop					2,700	0	***%			0	0%
920	Buildings			308,399			0	0%			0	0%
940	Machinery & Equipment				211		0	0%	90,000		90,000	****%
950	Construction				1,238,131	8,390	0	***%			0	0%
Account:			1,442,414	1,791,660	2,826,616	1,703,709	1,564,561	109%	1,655,473	0	1,655,473	105%

1000 GENERAL

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
420160	Communications-Dispatch											
111	Salaries and Wages - Perm		237,592	236,803	237,118	280,987	312,293	90%	408,483		408,483	131%
121	OVERTIME-PERMANENT		24,932	25,183	11,872	22,685	10,726	211%	10,726		10,726	100%
131	VACATION		8,046	17,409	14,880	19,285	13,807	140%	13,807		13,807	100%
132	SICK LEAVE		10,248	7,166	18,823	13,864	6,303	220%	6,303		6,303	100%
133	OTHER LEAVE PAY		17,229	15,810	14,600	17,359	20,422	85%	20,422		20,422	100%
134	HOLIDAY PAY			1,252	14,590	19,872	8,779	226%	8,779		8,779	100%
141	Unemployment Insurance		450	458	783	933	936	100%	1,022		1,022	109%
142	Workers' Compensation		13,723	11,352	9,323	12,161	12,194	100%	11,721		11,721	96%
143	Health Insurance		48,028	49,622	54,834	49,573	64,201	77%	69,657		69,657	108%
144	FICA		22,377	22,771	23,378	27,872	28,049	99%	30,984		30,984	110%
145	PERS		24,776	25,473	26,483	32,049	33,452	96%	37,048		37,048	111%
196	CLOTHING ALLOTMENT		1,750	1,813	1,750	1,854	1,500	124%	1,500		1,500	100%
210	Office Supplies and Mater		2,165	2,226	1,686	3,866	2,500	155%	2,500		2,500	100%
214	Small Items of Equipment		359	2,152	1,102	12,091	7,000	173%	4,000		4,000	57%
220	Operating Expenses		79		658	720	100	720%	1,000		1,000	1000%
231	Gas, Oil, Diesel Fuel, Gr				3,487	5	1,000	1%	1,000		1,000	100%
311	Postage, Box Rent, Etc.				12	60	100	60%	100		100	100%
320	Printing, Duplicating, Ty				246		0	0%	200		200	****%
334	Memberships, Registration					60	100	60%	100		100	100%
345	Telephone		4,922	1,878	4,205	3,251	1,200	271%	1,000		1,000	83%
350	Professional Services		2,382	1,490	1,948	2,944	1,000	294%	4,500		4,500	450%
370	Travel		1,191	1,617	1,750	366	2,000	18%	2,000		2,000	100%
380	Training Services		250	500	21		500	0%	500		500	100%
	Account:		420,499	424,975	443,549	521,857	528,162	99%	637,352	0	637,352	120%
490500	Other Debt Service Payments											
658	Principle on PD Building					29,560	29,560	100%	30,050		30,050	102%
659	Interest on PD Building				2,213	7,207	7,325	98%	25,466		25,466	348%
	Account:				2,213	36,767	36,885	100%	55,516	0	55,516	150%
	Orgn:		1,862,913	2,216,635	3,272,378	2,262,333	2,129,608	106%	2,348,341	0	2,348,341	110%

CITY OF MILES CITY
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For the Year: 2023 - 2024

1000 GENERAL

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
6 Police Judge												
410300 Judicial Services(06)												
	111	Salaries and Wages - Perm	89,985	84,755	58,264	75,117	74,844	100%	83,139		83,139	111%
	121	OVERTIME-PERMANENT			2,856	2,171	0	***%			0	0%
	131	VACATION	2,661	2,755	2,752	4,289	4,000	107%	4,000		4,000	100%
	132	SICK LEAVE	2,411	3,445	1,455	2,840	2,241	127%	2,241		2,241	100%
	133	OTHER LEAVE PAY				328	0	***%			0	0%
	141	Unemployment Insurance	110	104	109	156	151	103%	153		153	101%
	142	Workers' Compensation	975	733	259	351	189	186%	275		275	146%
	143	Health Insurance	19,579	21,359	10,433	8,736	9,164	95%	9,940		9,940	108%
	144	FICA	7,202	6,950	5,011	6,467	6,299	103%	6,360		6,360	101%
	145	PERS	8,242	7,977	5,793	7,556	7,836	96%	7,541		7,541	96%
	196	CLOTHING ALLOTMENT	300	300	225	300	300	100%	300		300	100%
	210	Office Supplies and Mater	1,661	2,674	960	1,638	1,000	164%	1,400		1,400	140%
	220	Operating Expenses	32	117	4,199		0	0%			0	0%
	230	Repair and Maintenance Su	25				0	0%			0	0%
	311	Postage, Box Rent, Etc.	614	485	600	662	600	110%	700		700	117%
	334	Memberships, Registration	270	450	1,320	1,270	1,100	115%	1,150		1,150	105%
	345	Telephone	1,587	1,448	1,512	1,724	1,600	108%	1,600		1,600	100%
	347	Internet	404	241			0	0%			0	0%
	350	Professional Services			121		0	0%			0	0%
	370	Travel	1,149	1,110	489	1,059	1,350	78%	1,250		1,250	93%
	380	Training Services	600	671	2,107	1,809	1,500	121%	1,750		1,750	117%
	382	Books	279		332		500	0%	500		500	100%
	394	Jury and Witness Fees	573	-201	-78		300	0%	300		300	100%
	533	Machinery and Equipment R	41				0	0%			0	0%
		Account:	138,700	135,373	98,719	116,473	112,974	103%	122,599	0	122,599	108%
		Orgn:	138,700	135,373	98,719	116,473	112,974	103%	122,599	0	122,599	108%

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Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
7 Fire												
420460 Fire Suppression(07)												
111	Salaries and Wages - Perm		501,714	437,613	448,777	462,912	452,248	102%	522,530		522,530	116%
112	SALARIES AND WAGES - PART		2,454	10,749	13,390	19,580	20,000	98%	25,000		25,000	125%
121	OVERTIME-PERMANENT		63,282	58,199	54,302	50,982	71,039	72%	75,000		75,000	106%
131	VACATION		37,742	38,142	47,962	58,712	45,600	129%	52,600		52,600	115%
132	SICK LEAVE		25,372	31,857	26,171	34,458	28,100	123%	35,100		35,100	125%
133	OTHER LEAVE PAY		3,790	8,758	5,866	7,499	11,437	66%	12,000		12,000	105%
134	HOLIDAY PAY		10,671	11,480	10,506	11,539	11,486	100%	12,500		12,500	109%
141	Unemployment Insurance		967	908	1,516	1,603	1,645	97%	783		783	48%
142	Workers' Compensation		40,148	35,656	37,167	41,661	39,764	105%	31,822		31,822	80%
143	Health Insurance		91,482	88,415	90,154	76,739	78,166	98%	90,991		90,991	116%
144	FICA		9,472	9,405	9,521	10,416	10,293	101%	7,577		7,577	74%
147	Firemen's Pension		78,207	72,526	74,596	77,725	74,173	105%	75,035		75,035	101%
149	Firemen's 457B Match		4,834	5,406	5,736	5,858	6,769	87%	7,668		7,668	113%
210	Office Supplies and Mater		5,480	2,852	4,955	1,802	3,000	60%	5,000		5,000	167%
211	Clothing Allotment		7,777	10,290	7,770	6,558	10,200	64%	10,500		10,500	103%
214	Small Items of Equipment		15,765	16,284	9,536	6,197	15,000	41%	15,000		15,000	100%
217	Small Item Equ/Inspector			874	613		1,000	0%	1,000		1,000	100%
220	Operating Expenses		5,212	9,474	2,805	8,224	12,000	69%	15,000		15,000	125%
222	Chemicals,Lab & Med Suppl				264	169	0	***%			0	0%
223	Operating Exp/Inspector		745	1,173	1,041	2,706	3,400	80%	3,400		3,400	100%
226	Clothing and Uniforms		9,483	6,773	42,666	12,665	15,000	84%	15,060		15,060	100%
230	Repair and Maintenance Su		4,214	1,088	1,401	900	4,000	23%	4,000		4,000	100%
231	Gas, Oil, Diesel Fuel, Gr		6,731	6,400	8,653	15,414	15,000	103%	15,500		15,500	103%
241	Consumable Tools		199	197	1,089	1,082	3,000	36%	3,000		3,000	100%
311	Postage, Box Rent, Etc.		65		110	37	150	25%	150		150	100%
320	Printing, Duplicating, Ty		-94				750	0%	750		750	100%
330	Publicity, Subscriptions			83	573		300	0%	300		300	100%
334	Memberships, Registration		185	1,460	166	1,275	1,500	85%	1,500		1,500	100%
341	Electric Utility Services		5,734	5,721	5,295	4,687	6,000	78%	7,000		7,000	117%
342	Water Utility Services		401	434	449	449	500	90%	500		500	100%
343	Sewer Utility Services		499	518	522	536	525	102%	525		525	100%
344	Gas Utility Service		2,111	2,251	3,732	4,314	3,500	123%	4,500		4,500	129%
345	Telephone		2,659	2,870	2,948	2,875	3,876	74%	2,900		2,900	75%
346	Garbage Service		637	1,320	773	142	1,500	9%	1,500		1,500	100%
347	Internet		1,595	558	612	608	612	99%	650		650	106%
350	Professional Services		10,965	16,879	13,105	9,485	20,000	47%	25,000		25,000	125%
360	Contr R & M		6,175	5,719	8,971	5,071	15,000	34%	15,000		15,000	100%
364	R&M Vehicles - Fire/Amb		14,459	40,655	25,701	39,272	40,000	98%	55,000		55,000	138%
370	Travel		1,269	1,067	4,038	2,400	3,000	80%	4,000		4,000	133%
375	Travel/Inspector			1,059	28	1,008	2,600	39%	2,600		2,600	100%
380	Training Services		3,794	7,808	4,827	8,293	16,810	49%	20,560		20,560	122%
382	Books		200	492	25	166	2,000	8%	2,000		2,000	100%
400	BUILDING MATERIALS		256	5,098	3,490	13,515	35,000	39%	35,000		35,000	100%
511	Insurance on Buildings		1,381	1,579	1,476	1,840	1,841	100%	2,167		2,167	118%

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Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
512	Insurance on Vehicles & E		4,621	5,170	5,490	6,152	6,152	100%	7,745		7,745	126%
940	Machinery & Equipment		20,739		324,571	10,520	8,750	120%	15,000		15,000	171%
950	Construction						0	0%	3,945,000		3,945,000	*****%
	Account:		1,003,392	965,260	1,313,359	1,028,046	1,102,686	93%	5,185,413	0	5,185,413	470%
420470	Fire Improve-Personal Prot. Clothing-Grant											
	211 Clothing Allotment				50		0	0%			0	0%
	Account:				50		0	***%	0	0	0	0%
420730	Emergency Medical Services-Ambulance											
	220 Operating Expenses					24	0	***%			0	0%
	Account:					24	0	***%	0	0	0	0%
490500	Other Debt Service Payments											
	645 Equipment-Principle					22,195	22,196	100%	46,901		46,901	211%
	646 Equipment-Interest					2,780	2,757	101%	16,115		16,115	585%
	654 Training Center- Principa	6,707	6,944	7,138	7,355	7,356	7,356	100%	7,536		7,536	102%
	655 Training Center- Interest	7,249	7,012	6,817	6,600	6,601	6,421	100%	6,421		6,421	97%
	Account:	13,956	13,956	13,955	38,930	38,910	100%	76,973	0	76,973	197%	
521000	Interfund Operating Transfers Out											
	820 Transfers to Other Funds	1,900		123,689		71,250	0	0%			0	0%
	Account:	1,900		123,689		71,250	0	0%	0	0	0	0%
Orgn:		1,019,248	979,216	1,451,053	1,067,000	1,212,846	88%	5,262,386	0	5,262,386	433%	

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1000 GENERAL

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
8 City Hall Maintenance												
411230 City Hall												
	214	Small Items of Equipment				16	400	4%	400		400	100%
	220	Operating Expenses	2,217	3,638	663		3,000	0%	3,000		3,000	100%
	230	Repair and Maintenance Su	163	1,161		708	2,000	35%	2,000		2,000	100%
	341	Electric Utility Services	5,288	4,522	4,333	4,843	5,000	97%	5,000		5,000	100%
	342	Water Utility Services	694	708	717	736	750	98%	750		750	100%
	343	Sewer Utility Services	829	845	857	879	800	110%	800		800	100%
	344	Gas Utility Service	2,456	2,577	4,258	4,675	3,000	156%	4,500		4,500	150%
	346	Garbage Service	173	190	190	142	150	95%	150		150	100%
	360	Contr R & M	11,640	16,008	26,035	23,984	20,000	120%	22,000		22,000	110%
	511	Insurance on Buildings	2,940	3,360	3,450	4,305	4,305	100%	5,112		5,112	119%
		Account:	26,400	33,009	40,503	40,288	39,405	102%	43,712	0	43,712	110%
		Orgn:	26,400	33,009	40,503	40,288	39,405	102%	43,712	0	43,712	110%

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Org	Account	Object	Actuals				Current		Prelim. Budget	Budget Changes	Final Budget	% Old Budget
			19-20	20-21	21-22	22-23	Budget	Exp.				
9 Treasurer												
410540 City Treasurer(09)												
	111	Salaries and Wages - Perm	22,000	22,000	22,000	22,000	22,000	100%	22,000		22,000	100%
	142	Workers' Compensation	89	115	130	151	151	100%	151		151	100%
	144	FICA	1,683	1,683	1,683	1,678	1,683	100%	1,683		1,683	100%
	145	PERS	1,908	1,929	1,951	1,974	1,973	100%	1,995		1,995	101%
	214	Small Items of Equipment	1,100	200			0	0%			0	0%
	220	Operating Expenses	273				0	0%			0	0%
	345	Telephone	66	369	630	667	550	121%	700		700	127%
	350	Professional Services	388	122		16	550	3%	550		550	100%
	360	Contr R & M	1,037	707	695	891	1,000	89%	1,000		1,000	100%
		Account:	28,544	27,125	27,089	27,377	27,907	98%	28,079	0	28,079	100%
		Orgn:	28,544	27,125	27,089	27,377	27,907	98%	28,079	0	28,079	100%

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Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
11 Historic Preservation												
411840 Program Assistant												
	350	Professional Services					1	0 ***%			0	0%
		Account:					1	0 ***%	0	0	0	0%
521000 Interfund Operating Transfers Out												
	820	Transfers to Other Funds	2,200	3,000				0 0%			0	0%
		Account:	2,200	3,000				0 ***%	0	0	0	0%
		Orgn:	2,200	3,000			1	0 ***%	0	0	0	0%

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1000 GENERAL

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
13 Park												
460433 Park Operations(13)												
	111	Salaries and Wages - Perm	185,656	182,970	186,481	210,360	213,444	99%	238,024		238,024	112%
	121	OVERTIME-PERMANENT	5,530	3,216	7,916	8,698	9,300	94%	10,050		10,050	108%
	131	VACATION	13,713	17,080	21,041	20,073	12,574	160%	15,000		15,000	119%
	132	SICK LEAVE	3,492	8,535	9,250	10,340	6,859	151%	8,000		8,000	117%
	133	OTHER LEAVE PAY	473	686	4,031	4,906	1,715	286%	4,000		4,000	233%
	134	HOLIDAY PAY	3,913	2,748	5,136	3,775	4,000	94%	4,000		4,000	100%
	141	Unemployment Insurance	321	324	587	643	597	108%	595		595	100%
	142	Workers' Compensation	10,802	7,417	2,845	3,381	3,153	107%	3,079		3,079	98%
	143	Health Insurance	40,208	42,974	42,469	36,603	38,373	95%	41,667		41,667	109%
	144	FICA	15,713	15,847	17,252	19,043	17,890	106%	17,928		17,928	100%
	145	PERS	17,864	18,252	19,681	21,299	21,350	100%	19,891		19,891	93%
	196	CLOTHING ALLOTMENT	979	929	929	979	1,000	98%	1,100		1,100	110%
	210	Office Supplies and Mater	96	454	177	850	350	243%	600		600	171%
	214	Small Items of Equipment	244	8,339	3,215	2,394	4,000	60%	4,000		4,000	100%
	220	Operating Expenses	2,470	3,653	2,183	2,609	3,500	75%	4,000		4,000	114%
	222	Chemicals,Lab & Med Suppl	2,166	5,602	3,382	11,395	8,000	142%	12,000		12,000	150%
	226	Clothing and Uniforms	781	575	838	444	1,000	44%	1,000		1,000	100%
	230	Repair and Maintenance Su	13,053	13,698	9,101	11,307	15,000	75%	15,000		15,000	100%
	231	Gas, Oil, Diesel Fuel, Gr	7,250	6,810	11,005	12,089	13,000	93%	13,000		13,000	100%
	334	Memberships, Registration	115	286	498	1,030	500	206%	1,000		1,000	200%
	341	Electric Utility Services	9,995	8,365	10,172	12,553	10,000	126%	12,000		12,000	120%
	342	Water Utility Services	16,193	5,512	19,463	8,890	16,000	56%	16,000		16,000	100%
	343	Sewer Utility Services	1,734	1,224	2,586	1,529	2,000	76%	2,000		2,000	100%
	344	Gas Utility Service	2,727	2,663	3,972	4,508	3,500	129%	3,700		3,700	106%
	345	Telephone	436	575	837	892	650	137%	700		700	108%
	346	Garbage Service	866	894	948	711	700	102%	700		700	100%
	347	Internet	440	295	295	322	300	107%	300		300	100%
	350	Professional Services	7,290	10,466	10,473	13,046	20,000	65%	20,000		20,000	100%
	360	Contr R & M	6,651	7,757	11,925	7,796	10,000	78%	10,000		10,000	100%
	363	R&M Vehicles/Equip/Labor-	9,355	5,550	9,417	12,098	10,000	121%	12,000		12,000	120%
	370	Travel				41	600	7%	1,000		1,000	167%
	380	Training Services	180		748	1,297	600	216%	1,200		1,200	200%
	511	Insurance on Buildings	3,198	3,729	3,829	4,790	4,791	100%	5,638		5,638	118%
	512	Insurance on Vehicles & E	597	630	663	803	803	100%	1,105		1,105	138%
	514	Other Insurance (Boilers)					0	0%	5,000		5,000	*****%
	940	Machinery & Equipment			20,550	317	0	***%			0	0%
		Account:	384,501	388,055	443,895	451,811	455,549	99%	505,277	0	505,277	110%
460435 Florence Stacy Fountain												
	210	Office Supplies and Mater		1,815			0	0%			0	0%
	350	Professional Services	-584		3,292		0	0%			0	0%
		Account:	-584	1,815	3,292		0	***%	0	0	0	0%

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Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
460436	Denton Complex Upgrades											
	230	Repair and Maintenance Su				1,000	0%	1,000		1,000	100%	
	350	Professional Services	584			1,000	0%	1,000		1,000	100%	
		Account:	584			2,000	0%	2,000	0	2,000	100%	
460439	Riverside Park Tennis Court Project											
	230	Repair and Maintenance Su			500	1,000	0%	500		500	50%	
		Account:			500	1,000	0%	500	0	500	50%	
521000	Interfund Operating Transfers Out											
	820	Transfers to Other Funds			80,000	15,000	0%			0	0%	
		Account:			80,000	15,000	0%	0	0	0	0%	
	Orgn:		384,501	389,870	527,687	451,811	473,549	95%	507,777	0	507,777	107%

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Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
14 Swim Pool												
430263 STREET LIGHTING												
	363 R&M Vehicles/Equip/Labor-					92	0	***%			0	0%
	Account:					92	0	***%	0	0	0	0%
460445 Swimming Pool												
	111 Salaries and Wages - Perm		46,996	42,526	44,502	59,975	43,821	137%	40,995		40,995	94%
	121 OVERTIME-PERMANENT		395	907	1,013	1,328	1,000	133%	1,500		1,500	150%
	141 Unemployment Insurance		71	65	114	153	75	204%	183		183	244%
	142 Workers' Compensation		2,582	1,788	579	838	886	95%	984		984	111%
	144 FICA		3,626	3,323	3,482	4,690	3,353	140%	5,614		5,614	167%
	145 PERS		695	681	700	719	800	90%	800		800	100%
	214 Small Items of Equipment			648	45		500	0%	500		500	100%
	220 Operating Expenses				262		100	0%	100		100	100%
	222 Chemicals, Lab & Med Suppl		3,930	3,522	4,897	5,700	4,000	143%	6,000		6,000	150%
	226 Clothing and Uniforms		446	561		1,288	600	215%	800		800	133%
	230 Repair and Maintenance Su		245				500	0%	500		500	100%
	341 Electric Utility Services		2,401	2,236	2,110	2,237	2,000	112%	2,000		2,000	100%
	342 Water Utility Services		196	162	163	84	300	28%	200		200	67%
	343 Sewer Utility Services		180	185	186	96	250	38%	150		150	60%
	345 Telephone		201	214	513	195	550	35%	300		300	55%
	350 Professional Services				533		0	0%			0	0%
	360 Contr R & M						500	0%	500		500	100%
	363 R&M Vehicles/Equip/Labor-		810	4,057	6,346	109	2,000	5%	3,000		3,000	150%
	380 Training Services			1,640		1,950	1,700	115%	1,700		1,700	100%
	540 Special Assessments			1,363			1,400	0%	1,400		1,400	100%
	Account:		62,774	63,878	65,445	79,362	64,335	123%	67,226	0	67,226	104%
	Orgn:		62,774	63,878	65,445	79,454	64,335	124%	67,226	0	67,226	104%

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			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

16 Library												
521000 Interfund Operating Transfers Out												
	820	Transfers to Other Funds	305,344	309,955	311,985	314,123	314,123	100%	316,306		316,306	101%
		Account:	305,344	309,955	311,985	314,123	314,123	100%	316,306	0	316,306	100%
		Orgn:	305,344	309,955	311,985	314,123	314,123	100%	316,306	0	316,306	100%

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Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
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Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
21 Animal Control												
440600 Animal Control Services(21)												
	111	Salaries and Wages - Perm	38,980	38,643	41,587	46,207	44,250	104%	51,084		51,084	115%
	121	OVERTIME-PERMANENT	128	616	783	3,473	565	615%	565		565	100%
	131	VACATION	2,359	4,407	4,138	3,741	5,040	74%	5,040		5,040	100%
	132	SICK LEAVE	41				100	0%	100		100	100%
	133	OTHER LEAVE PAY	1,892	1,024	3,152	5,113	1,130	452%	1,130		1,130	100%
	134	HOLIDAY PAY				715	0	***%	800		800	*****%
	141	Unemployment Insurance	66	68	126	149	128	116%	128		128	100%
	142	Workers' Compensation	2,096	1,735	1,545	1,969	1,693	116%	1,466		1,466	87%
	143	Health Insurance	9,596	10,256	10,136	8,736	9,164	95%	9,944		9,944	109%
	144	FICA	3,384	3,485	3,862	4,555	3,912	116%	3,908		3,908	100%
	145	PERS	3,689	3,844	4,121	4,819	4,573	105%	4,633		4,633	101%
	196	CLOTHING ALLOTMENT	838	870	870	795	870	91%			0	0%
	210	Office Supplies and Mater			-6		0	0%			0	0%
	214	Small Items of Equipment	69				100	0%	100		100	100%
	220	Operating Expenses	592	1,379	900	825	1,200	69%	1,200		1,200	100%
	230	Repair and Maintenance Su		35	9,003	1,399	50	***%			0	0%
	231	Gas, Oil, Diesel Fuel, Gr	3,285	1,516	1,554	1,788	1,400	128%	1,400		1,400	100%
	311	Postage, Box Rent, Etc.	104	118	102	247	100	247%	100		100	100%
	320	Printing, Duplicating, Ty			50		0	0%			0	0%
	341	Electric Utility Services	729	688	545	663	529	125%	529		529	100%
	342	Water Utility Services	283	288	268	299	300	100%	300		300	100%
	343	Sewer Utility Services	330	337	336	350	360	97%	360		360	100%
	344	Gas Utility Service	523	578	730	742	635	117%	635		635	100%
	345	Telephone	414	561	822	877	500	175%	500		500	100%
	347	Internet	135	494	494	539	560	96%	560		560	100%
	350	Professional Services	6,700	3,653	3,508	7,669	4,000	192%	5,000		5,000	125%
	380	Training Services					0	0%	1,000		1,000	*****%
	511	Insurance on Buildings	85	98	100	125	126	99%	149		149	118%
	Account:		76,318	74,693	88,726	95,795	81,285	118%	90,631	0	90,631	111%
	Orgn:		76,318	74,693	88,726	95,795	81,285	118%	90,631	0	90,631	111%

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Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
36 Planning & Community Services												
411020 Community Services & Planning												
	111	Salaries and Wages - Perm	35,803	9,697	4,867	3,251	21,464	15%	22,290		22,290	104%
	121	OVERTIME-PERMANENT	46	5			69	0%	69		69	100%
	131	VACATION	2,757	498	749	139	254	55%	254		254	100%
	132	SICK LEAVE	1,652	836	361	92	138	67%	138		138	100%
	133	OTHER LEAVE PAY	1,717	176	382	60	0	***%	75		75	****%
	141	Unemployment Insurance	63	17	16	9	55	16%	56		56	102%
	142	Workers' Compensation	202	73	26	10	132	8%	121		121	92%
	143	Health Insurance	9,990	2,744	1,452	804	5,522	15%	922		922	17%
	144	FICA	3,223	861	485	269	1,678	16%	1,705		1,705	102%
	145	PERS	9,620	974	562	314	1,970	16%	2,022		2,022	103%
	196	CLOTHING ALLOTMENT	164	41	41	29	14	207%	29		29	207%
	210	Office Supplies and Mater	290	391	98	101	100	101%	200		200	200%
	214	Small Items of Equipment	252	466			0	0%			0	0%
	220	Operating Expenses		20	24	53	100	53%	100		100	100%
	311	Postage, Box Rent, Etc.	74	216	177	281	400	70%	300		300	75%
	320	Printing, Duplicating, Ty	98	380		187	100	187%	200		200	200%
	327	Map Printing	10	20			100	0%	100		100	100%
	330	Publicity, Subscriptions	350	13			500	0%	100		100	20%
	331	Publication of Formal & L	117	598	262	821	500	164%	1,000		1,000	200%
	334	Memberships, Registration	135	953	262		500	0%	500		500	100%
	345	Telephone	746	204	466	488	500	98%	500		500	100%
	350	Professional Services	11,841	24,361	15,367	32,286	40,000	81%	40,000		40,000	100%
	360	Contr R & M	2,802	707	695	891	1,000	89%	1,000		1,000	100%
	370	Travel	2,275	83	926		1,000	0%	1,000		1,000	100%
	380	Training Services	673	456	494		1,000	0%	500		500	50%
		Account:	84,900	44,790	27,712	40,085	77,096	52%	73,181	0	73,181	94%
		Orgn:	84,900	44,790	27,712	40,085	77,096	52%	73,181	0	73,181	94%

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Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
37 CITY HEALTH												
521000	Interfund Operating Transfers	Out										
	820 Transfers to Other Funds		11,500	13,000	13,000	16,000	16,000	100%	16,000		16,000	100%
	Account:		11,500	13,000	13,000	16,000	16,000	100%	16,000	0	16,000	100%
	Orgn:		11,500	13,000	13,000	16,000	16,000	100%	16,000	0	16,000	100%

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Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
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Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
201 Flood Prevention												
431200 Flood Control												
	111	Salaries and Wages - Perm	15,767	16,794	15,990	13,856	19,041	73%	22,607		22,607	119%
	131	VACATION	1,168	582	1,151	1,454	1,225	119%	1,225		1,225	100%
	132	SICK LEAVE	588	251	828	3,934	668	58%	668		668	100%
	133	OTHER LEAVE PAY	243	349	247		495	0%	495		495	100%
	141	Unemployment Insurance	27	27	46	48	54	89%	55		55	102%
	142	Workers' Compensation	72	94	107	131	147	89%	135		135	92%
	143	Health Insurance	3,839	3,996	4,140	3,487	4,180	83%	3,906		3,906	93%
	144	FICA	1,349	1,365	1,369	1,432	1,617	89%	1,715		1,715	106%
	145	PERS	1,525	1,576	1,613	1,708	1,922	89%	2,068		2,068	108%
	196	CLOTHING ALLOTMENT	60	60	60	60	60	100%	60		60	100%
	210	Office Supplies and Mater	296	956	487	162	450	36%	450		450	100%
	214	Small Items of Equipment	657	275			350	0%	350		350	100%
	220	Operating Expenses	316	20	80	153	100	153%	200		200	200%
	231	Gas, Oil, Diesel Fuel, Gr					500	0%	500		500	100%
	311	Postage, Box Rent, Etc.	197	1,121	2,230	2,446	2,000	122%	2,000		2,000	100%
	330	Publicity, Subscriptions			53		50	0%	50		50	100%
	331	Publication of Formal & L	1,404	1,531	1,807	2,034	2,000	102%	2,000		2,000	100%
	334	Memberships, Registration	245	284	165	175	250	70%	250		250	100%
	345	Telephone	21	327	589	622	600	104%	600		600	100%
	350	Professional Services	46,907	3,664	11,132	30,592	265,000	12%	35,000		35,000	13%
	370	Travel	676		397	666	750	89%	750		750	100%
	380	Training Services		465			250	0%	200		200	80%
	540	Special Assessments					250	0%	200		200	80%
		Account:	75,357	33,737	42,491	62,960	301,959	21%	75,484	0	75,484	24%
490500 Other Debt Service Payments												
	652	Principle- Flood Study Lo	28,798	29,522	30,265	30,316	30,317	100%			0	0%
	653	Interest- Flood Study Loa	3,764	1,396	874	346	350	99%			0	0%
		Account:	32,562	30,918	31,139	30,662	30,667	100%	0	0	0	0%
		Orgn:	107,919	64,655	73,630	93,622	332,626	28%	75,484	0	75,484	22%

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			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
301 Elections												
410600 Elections												
	300	PURCHASED SERVICES	9,859		19,080		20,000	0%	25,000		25,000	125%
		Account:	9,859		19,080		20,000	0%	25,000	0	25,000	125%
		Orgn:	9,859		19,080		20,000	0%	25,000	0	25,000	125%

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			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
402 Public Nuisance												
420532 Public Nuisance Cleanup												
	350	Professional Services		1,256			0	0%			0	0%
	360	Contr R & M		9,103		241	0	***%	500		500	*****%
		Account:		10,359		241	0	***%	500	0	500	*****%
		Orgn:		10,359		241	0	***%	500	0	500	*****%
		Fund:	5,082,127	5,578,011	6,981,941	5,124,162	6,148,484	83%	10,296,140	0	10,296,140	167%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

2220 LIBRARY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
340000 Charges for Services										
341075 Serv/Cnty-Interlocal Agmt	41,014	41,425	41,839	84,096	42,000	200%	42,258		42,258	101%
346070 Library Fees	1,765	1,317	1,731	2,186	2,000	109%	1,500		1,500	75%
346073 One Time Endowments		1,000			0	0%			0	0%
346074 Book Sales	54	481	141	1,457	400	364%	750		750	188%
Group:	42,833	44,223	43,711	87,739	44,400	198%	44,508	0	44,508	100%
360000 MISCELLANEOUS REVENUE										
362020 MISC REVENUE				27	0	***%			0	0%
365000 Contributions and			50,697	979	0	***%			0	0%
365035 Donation-Library Board of	7,023	3,354			0	0%			0	0%
Group:	7,023	3,354	50,697	1,006	0	***%	0	0	0	0%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating	305,344	309,955	311,985	314,123	314,123	100%	316,306		316,306	101%
Group:	305,344	309,955	311,985	314,123	314,123	100%	316,306	0	316,306	101%
Fund:	355,200	357,532	406,393	402,868	358,523	112%	360,814	0	360,814	101%

2220 LIBRARY

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
16 Library												
430100	Public Works Administration											
	311	Postage, Box Rent, Etc.		112			0	0%		0	0%	
		Account:		112			0	***%	0	0	0%	
460100	Library Services(16)											
	111	Salaries and Wages - Perm	163,338	142,556	122,294	183,816	175,935	104%	221,124		221,124	126%
	131	VACATION	9,432	18,290	6,935	20,228	16,000	126%	16,000		16,000	100%
	132	SICK LEAVE	2,710	19,414	4,044	8,713	7,300	119%	7,300		7,300	100%
	133	OTHER LEAVE PAY	355			165	0	***%			0	0%
	141	Unemployment Insurance	265	271	334	529	441	120%	553		553	125%
	142	Workers' Compensation	1,408	982	787	1,452	2,938	49%	1,315		1,315	45%
	143	Health Insurance	40,763	40,162	30,139	36,355	36,649	99%	49,718		49,718	136%
	144	FICA	13,416	13,800	10,172	16,035	13,441	119%	16,864		16,864	125%
	145	PERS	15,245	15,809	11,169	17,585	14,377	122%	18,726		18,726	130%
	196	CLOTHING ALLOTMENT	600	600	450	900	525	171%	900		900	171%
	210	Office Supplies and Mater	316	289	2,762	774	1,000	77%	1,000		1,000	100%
	214	Small Items of Equipment	953	2,403	2,153	1,355	8,500	16%	8,500		8,500	100%
	224	Janitorial Supplies	331	159	314	410	1,200	34%	1,200		1,200	100%
	311	Postage, Box Rent, Etc.	847	1,079	1,477	1,134	1,500	76%	1,500		1,500	100%
	320	Printing, Duplicating, Ty	319	897	515	77	2,000	4%	1,000		1,000	50%
	330	Publicity, Subscriptions	59		10	1,046	1,000	105%	2,000		2,000	200%
	334	Memberships, Registration				235	250	94%	250		250	100%
	341	Electric Utility Services	6,733	7,494	8,064	8,368	10,000	84%	10,000		10,000	100%
	342	Water Utility Services	329	288	292	299	750	40%	750		750	100%
	343	Sewer Utility Services	372	337	341	350	500	70%	500		500	100%
	344	Gas Utility Service	2,112	2,016	3,257	3,378	6,500	52%	6,500		6,500	100%
	345	Telephone	1,256	1,153	1,137	1,247	1,750	71%	1,750		1,750	100%
	346	Garbage Service		231	275	275	400	69%	400		400	100%
	347	Internet	2,320	1,452	1,446	1,677	3,500	48%	3,500		3,500	100%
	350	Professional Services	8,772	8,493	10,189	19,980	11,000	182%	11,000		11,000	100%
	360	Contr R & M	10,650	7,283	8,823	16,296	12,000	136%	20,000		20,000	167%
	370	Travel	105			97	2,500	4%	2,500		2,500	100%
	380	Training Services		900	45	148	2,000	7%	2,000		2,000	100%
	382	Books	6,274	8,874	10,478	8,070	16,000	50%	16,000		16,000	100%
	511	Insurance on Buildings	2,994	3,422	3,513	4,357	4,357	100%	5,173		5,173	119%
	513	Liability	2,931	3,151	3,566	3,613	3,613	100%	3,871		3,871	107%
		Account:	295,205	301,805	244,981	358,964	357,926	100%	431,894	0	431,894	120%
521000	Interfund Operating Transfers Out											
	820	Transfers to Other Funds	20,976	19,978	19,071	21,738	21,739	100%	18,560		18,560	85%
		Account:	20,976	19,978	19,071	21,738	21,739	100%	18,560	0	18,560	85%
		Orgn:	316,181	321,895	264,052	380,702	379,665	100%	450,454	0	450,454	118%
		Fund:	316,181	321,895	264,052	380,702	379,665	100%	450,454	0	450,454	118%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

2260 EMERGENCY DISASTER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
310000 TAXES										
311010 Real Property Taxes	187	35	57		100	0%	100		100	100%
311020 Personal Property Taxes	41	6			10	0%	10		10	100%
312000 Penalty & Interest on	42	44	57	52	100	52%	100		100	100%
Group:	270	85	114	52	210	25%	210	0	210	100%
Fund:	270	85	114	52	210	25%	210	0	210	100%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

2260 EMERGENCY DISASTER

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
201 Flood Prevention												
521000 Interfund Operating Transfers Out												
	820	Transfers to Other Funds	330	138	52	0	***%				0	0%
		Account:	330	138	52	0	***%		0	0	0	0%
		Orgn:	330	138	52	0	***%		0	0	0	0%
		Fund:	330	138	52	0	***%		0	0	0	0%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

2270 Health

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating	11,500	13,000	13,000	16,000	16,000	100%	16,000		16,000	100%
Group:	11,500	13,000	13,000	16,000	16,000	100%	16,000	0	16,000	100%
Fund:	11,500	13,000	13,000	16,000	16,000	100%	16,000	0	16,000	100%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

2270 Health

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
37 CITY HEALTH												
440140 Registration and Inspection												
	350 Professional Services		13,595	13,976	15,311	19,789	0%	20,000		20,000	101%	
	Account:		13,595	13,976	15,311	19,789	0%	20,000	0	20,000	101%	
	Orgn:		13,595	13,976	15,311	19,789	0%	20,000	0	20,000	101%	
	Fund:		13,595	13,976	15,311	19,789	0%	20,000	0	20,000	101%	

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

2310 TIFD-Downtown

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
310000 TAXES										
311010 Real Property Taxes	85,870	120,964	165,450	175,740	207,260	85%	207,260		207,260	100%
311020 Personal Property Taxes	3,147	3,987	4,817	2,912	49,701	6%	48,000		48,000	97%
312000 Penalty & Interest on	119	198	445	275	0	***%	200		200	*****%
Group:	89,136	125,149	170,712	178,927	256,961	70%	255,460	0	255,460	99%
330000 INTERGOVERNMENTAL REVENUES										
331172 Montana Main St Grant			9,594	5,879	0	***%			0	0%
331993 COVID-19 Federal Stimulus		1,120			0	0%			0	0%
335230 Entitlement Share				5,879	0	***%	6,000		6,000	*****%
Group:		1,120	9,594	11,758	0	***%	6,000	0	6,000	*****%
370000 INVESTMENT EARNINGS										
371010 Investment Earnings	1,778	415	1,088	8,274	2,000	414%	9,000		9,000	450%
Group:	1,778	415	1,088	8,274	2,000	414%	9,000	0	9,000	450%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating					2,000	0%	2,000		2,000	100%
Group:					2,000	0%	2,000	0	2,000	100%
Fund:	90,914	126,684	181,394	198,959	260,961	76%	272,460	0	272,460	104%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

2310 TIFD-Downtown

Org	Account	Object	Actuals				Current		% Prelim.		Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget	
11 Historic Preservation													
460462 Urban Renewal District													
	111	Salaries and Wages - Perm	2,513	1,776	451		0	0%				0	0%
	131	VACATION		66	123		0	0%				0	0%
	132	SICK LEAVE		179	27		0	0%				0	0%
	133	OTHER LEAVE PAY		49	98		0	0%				0	0%
	141	Unemployment Insurance	4	3	2		0	0%				0	0%
	142	Workers' Compensation	10	11	4		0	0%				0	0%
	143	Health Insurance		513	128		0	0%				0	0%
	144	FICA	192	159	54		0	0%				0	0%
	145	PERS	218	179	62		0	0%				0	0%
	196	CLOTHING ALLOTMENT		8	8		10	0%				0	0%
	210	Office Supplies and Mater	16				100	0%				0	0%
	220	Operating Expenses					100	0%				0	0%
	231	Gas, Oil, Diesel Fuel, Gr					100	0%				0	0%
	311	Postage, Box Rent, Etc.	7	4	1		100	0%				0	0%
	320	Printing, Duplicating, Ty			105		200	0%				0	0%
	330	Publicity, Subscriptions		13			100	0%				0	0%
	331	Publication of Formal & L	60	94			100	0%				0	0%
	345	Telephone	167	199	315	255	325	78%	325			325	100%
	347	Internet	142	5	4	3	5	60%	5			5	100%
	350	Professional Services	180	72	111	111	200	56%	200			200	100%
	360	Contr R & M	1,032	707	695	891	1,000	89%	1,000			1,000	100%
	370	Travel					200	0%				0	0%
	380	Training Services					200	0%				0	0%
	513	Liability	144	45	42	13	14	93%	15			15	107%
	Account:		4,685	4,082	2,230	1,273	2,754	46%	1,545	0		1,545	56%
460466 Historic Preservation- Montana Main St													
	730	Grants & Donations to Oth		13,925	8,015		8,075	0%	150,000			150,000	1858%
	Account:			13,925	8,015		8,075	0%	150,000	0		150,000	1857%
521000 Interfund Operating Transfers Out													
	820	Transfers to Other Funds			38,000		38,000	0%				0	0%
	Account:				38,000		38,000	0%	0	0		0	0%
Orgn:			4,685	18,007	48,245	1,273	48,829	3%	151,545	0		151,545	310%
Fund:			4,685	18,007	48,245	1,273	48,829	3%	151,545	0		151,545	310%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

2372 Permissive Medical Levy

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	22-23	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
310000 TAXES										
311010 Real Property Taxes	249,577	280,310	282,544	236,470	232,568	102%	272,266		272,266	117%
311020 Personal Property Taxes	5,396	5,238	4,869	3,951	7,163	55%			0	0%
312000 Penalty & Interest on	148	153	198	183	200	92%			0	0%
Group:	255,121	285,701	287,611	240,604	239,931	100%	272,266	0	272,266	113%
Fund:	255,121	285,701	287,611	240,604	239,931	100%	272,266	0	272,266	113%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

2372 Permissive Medical Levy

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

20 Permissive Medical Levy

521000 Interfund Operating Transfers Out

820 Transfers to Other Funds	236,021	287,119	305,291	239,732	239,732	100%	272,266		272,266	114%
Account:	236,021	287,119	305,291	239,732	239,732	100%	272,266	0	272,266	113%
Orgn:	236,021	287,119	305,291	239,732	239,732	100%	272,266	0	272,266	113%
Fund:	236,021	287,119	305,291	239,732	239,732	100%	272,266	0	272,266	113%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

2390 DRUG FORFEITURE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget 22-23	Rec. 22-23	Budget 23-24	Change 23-24	Budget 23-24	Budget 23-24
350000 FINES AND FORFEITURES										
351013 Drug Forfeitures	800	2,252	1,001	500	2,000	25%	500		500	25%
Group:	800	2,252	1,001	500	2,000	25%	500	0	500	25%
Fund:	800	2,252	1,001	500	2,000	25%	500	0	500	25%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
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2394 BUILDING CODE ENFORCEMENT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
320000 LICENSES AND PERMITS										
323010 Building & Related	215,592	99,228	81,794	97,949	99,228	99%	99,228		99,228	100%
Group	215,592	99,228	81,794	97,949	99,228	99%	99,228	0	99,228	100%
Fund	215,592	99,228	81,794	97,949	99,228	99%	99,228	0	99,228	100%

2394 BUILDING CODE ENFORCEMENT

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
18 BUILDING INSPECTION												
420531 Building Inspection												
	111	Salaries and Wages - Perm	10,854	11,539	38,700	47,042	65,549	72%	65,154		65,154	99%
	121	OVERTIME-PERMANENT	101	12			236	0%	236		236	100%
	131	VACATION	1,653	727	1,064	4,908	871	563%	871		871	100%
	132	SICK LEAVE	612	488	1,430	3,837	475	808%	475		475	100%
	133	OTHER LEAVE PAY	61	91	176	174	0	***%			0	0%
	141	Unemployment Insurance	20	19	104	139	169	82%	162		162	96%
	142	Workers' Compensation	124	99	415	648	781	83%	749		749	96%
	143	Health Insurance	2,793	2,994	9,751	9,141	12,298	74%	12,812		12,812	104%
	144	FICA	1,015	983	3,152	4,244	5,147	82%	4,967		4,967	97%
	145	PERS	1,148	1,128	3,665	4,972	6,032	82%	5,905		5,905	98%
	196	CLOTHING ALLOTMENT	45	45	133	228	195	117%	195		195	100%
	210	Office Supplies and Mater	745	245	213	558	3,000	19%	3,000		3,000	100%
	214	Small Items of Equipment	1,682	156	1,059		4,000	0%	4,000		4,000	100%
	220	Operating Expenses	726		1,046	462	3,000	15%	3,000		3,000	100%
	231	Gas, Oil, Diesel Fuel, Gr			218	208	2,400	9%	2,400		2,400	100%
	311	Postage, Box Rent, Etc.	408	722	297	1,168	600	195%	600		600	100%
	320	Printing, Duplicating, Ty	270		18	511	500	102%	500		500	100%
	322	Books, Catalogs, Brochure				343	0	***%	500		500	****%
	330	Publicity, Subscriptions			144		500	0%	500		500	100%
	331	Publication of Formal & L	200	574	555	216	1,000	22%	500		500	50%
	334	Memberships, Registration	200	247			400	0%	400		400	100%
	345	Telephone	289	614	875	934	650	144%	650		650	100%
	350	Professional Services	150,244	83,800	45,987	2,448	0	***%	5,000		5,000	****%
	360	Contr R & M	18,926	3,755	2,674	2,334	4,000	58%	4,000		4,000	100%
	363	R&M Vehicles/Equip/Labor-				117	3,000	4%	3,000		3,000	100%
	370	Travel					1,000	0%	1,000		1,000	100%
	380	Training Services	2,495		947	469	1,000	47%	1,000		1,000	100%
	382	Books					1,000	0%			0	0%
	513	Liability			242		250	0%			0	0%
	531	Building & Office Rental	2,400	2,400	2,400	2,400	2,500	96%			0	0%
	540	Special Assessments	705		496		0	0%			0	0%
		Account:	197,716	110,638	115,761	87,501	120,553	73%	121,576	0	121,576	100%
510330 Comprehensive Liability Insurance												
	513	Liability	201	238		1,143	1,144	100%	1,225		1,225	107%
		Account:	201	238		1,143	1,144	100%	1,225	0	1,225	107%
521000 Interfund Operating Transfers Out												
	820	Transfers to Other Funds	6,528	5,440	5,491	4,881	4,882	100%	9,098		9,098	186%
		Account:	6,528	5,440	5,491	4,881	4,882	100%	9,098	0	9,098	186%
		Orgn:	204,445	116,316	121,252	93,525	126,579	74%	131,899	0	131,899	104%
		Fund:	204,445	116,316	121,252	93,525	126,579	74%	131,899	0	131,899	104%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
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2400 LTG M D#165-(Gen City)

Account	Actuals				Current	%	Prelim,	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	22-23	22-23	23-24	23-24	23-24	23-24
360000 MISCELLANEOUS REVENUE										
363010 Maintenance Assessments	175,619	163,258	155,672	153,733	247,950	62%	175,000		175,000	71%
363040 Penalty & Interest on	620	613	1,037	515	1,000	52%	500		500	50%
Group:	176,239	163,871	156,709	154,248	248,950	62%	175,500	0	175,500	70%
370000 INVESTMENT EARNINGS										
371010 Investment Earnings	1,369	190	290	2,017	200	***%	200		200	100%
Group:	1,369	190	290	2,017	200	***%	200	0	200	100%
Fund:	177,608	164,061	156,999	156,265	249,150	63%	175,700	0	175,700	71%

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2400 LTG M D#165-(Gen City)

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
46 SID #165												
430263 STREET LIGHTING												
	341	Electric Utility Services	49,804	48,330	54,586	49,845	60,000	83%	60,000		60,000	100%
	533	Machinery and Equipment R	114,626	106,039	101,377	106,066	110,000	96%	110,000		110,000	100%
		Account:	164,430	154,369	155,963	155,911	170,000	92%	170,000	0	170,000	100%
521000 Interfund Operating Transfers Out												
	820	Transfers to Other Funds	1,000	1,000	1,000	1,000	1,000	100%	1,000		1,000	100%
		Account:	1,000	1,000	1,000	1,000	1,000	100%	1,000	0	1,000	100%
		Orgn:	165,430	155,369	156,963	156,911	171,000	92%	171,000	0	171,000	100%
		Fund:	165,430	155,369	156,963	156,911	171,000	92%	171,000	0	171,000	100%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

2420 LTG M D#167- (MilesAddn Etc)

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUE										
363010 Maintenance Assessments	26,208	16,090	17,680	18,084	33,350	54%	20,000		20,000	60%
363040 Penalty & Interest on	113	70	78	37	100	37%	50		50	50%
Group:	26,321	16,160	17,758	18,121	33,450	54%	20,050	0	20,050	60%
370000 INVESTMENT EARNINGS										
371010 Investment Earnings	304	38	49	271	100	271%	100		100	100%
Group:	304	38	49	271	100	271%	100	0	100	100%
Fund:	26,625	16,198	17,807	18,392	33,550	55%	20,150	0	20,150	60%

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CITY OF MILES CITY
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2420 LTG M D#167-(MilesAddn Etc)

Org	Account	Object	Actuals				Current %		Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
48 SID #167												
430263 STREET LIGHTING												
	341	Electric Utility Services	7,028	6,820	7,113	7,034	7,000	100%	7,000		7,000	100%
	533	Machinery and Equipment R	13,675	12,658	12,658	12,658	15,000	84%	14,000		14,000	93%
		Account:	20,703	19,478	19,771	19,692	22,000	90%	21,000	0	21,000	95%
521000 Interfund Operating Transfers Out												
	820	Transfers to Other Funds	1,000	1,000	1,000	1,000	1,000	100%	1,000		1,000	100%
		Account:	1,000	1,000	1,000	1,000	1,000	100%	1,000	0	1,000	100%
		Orgn:	21,703	20,478	20,771	20,692	23,000	90%	22,000	0	22,000	95%
		Fund:	21,703	20,478	20,771	20,692	23,000	90%	22,000	0	22,000	95%

CITY OF MILES CITY
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2430 LTG M D#171-(Balsam Est)

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUE										
363010 Maintenance Assessments	5,823	4,734	8,986	9,725	13,300	73%	10,000		10,000	75%
363040 Penalty & Interest on	19	5	9	15	10	150%	10		10	100%
Group:	5,842	4,739	8,995	9,740	13,310	73%	10,010	0	10,010	75%
370000 INVESTMENT EARNINGS										
371010 Investment Earnings	56	3	6	114	100	114%	125		125	125%
Group:	56	3	6	114	100	114%	125	0	125	125%
Fund:	5,898	4,742	9,001	9,854	13,410	73%	10,135	0	10,135	76%

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2430 LTG M D#171-(Balsam Est)

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
						22-23	22-23	23-24	23-24	23-24	23-24	
49 SID #171												
430263 STREET LIGHTING												
	230	Repair and Maintenance Su	750	2,050	3,858	2,690	5,000	54%	4,000		4,000	80%
	341	Electric Utility Services	2,040	2,564	2,185	2,069	2,000	103%	2,000		2,000	100%
	360	Contr R & M	750	1,754	79	475	2,000	24%	1,000		1,000	50%
	Account:		3,540	6,368	6,122	5,234	9,000	58%	7,000	0	7,000	77%
521000 Interfund Operating Transfers Out												
	820	Transfers to Other Funds	1,000	1,000	1,000	1,000	1,000	100%	1,000		1,000	100%
	Account:		1,000	1,000	1,000	1,000	1,000	100%	1,000	0	1,000	100%
	Orgn:		4,540	7,368	7,122	6,234	10,000	62%	8,000	0	8,000	80%
	Fund:		4,540	7,368	7,122	6,234	10,000	62%	8,000	0	8,000	80%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

2440 LTG M D#172-(Main Str)

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUE										
362000 Insurance Proceeds				3,290		0 ***%			0	0%
363010 Maintenance Assessments	33,543	30,308	31,918	25,042	41,230	61%	45,000		45,000	109%
363040 Penalty & Interest on	74	45	67	63	50	126%	75		75	150%
Group:	33,617	30,353	31,985	28,395	41,280	69%	45,075	0	45,075	109%
370000 INVESTMENT EARNINGS										
371010 Investment Earnings	71	22	42	456	50	912%	500		500	1000%
Group:	71	22	42	456	50	912%	500	0	500	1000%
Fund:	33,688	30,375	32,027	28,851	41,330	70%	45,575	0	45,575	110%

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2440 LTG M D#172-(Main Str)

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
50 SID #172												
430263 STREET LIGHTING												
	230	Repair and Maintenance Su	5,733	5,631	7,978	15,063	10,000	151%	10,000		10,000	100%
	341	Electric Utility Services	18,819	17,657	16,388	14,816	17,000	87%	17,000		17,000	100%
	350	Professional Services				212	0	***%			0	0%
	360	Contr R & M	2,118	3,205	1,537	1,548	3,000	52%	2,000		2,000	67%
		Account:	26,670	26,493	25,903	31,639	30,000	105%	29,000	0	29,000	96%
521000 Interfund Operating Transfers Out												
	820	Transfers to Other Funds	1,000	1,000	1,000	1,000	1,000	100%	1,000		1,000	100%
		Account:	1,000	1,000	1,000	1,000	1,000	100%	1,000	0	1,000	100%
		Orgn:	27,670	27,493	26,903	32,639	31,000	105%	30,000	0	30,000	96%
		Fund:	27,670	27,493	26,903	32,639	31,000	105%	30,000	0	30,000	96%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

2450 LTC M D#195-(SG-Trico)

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUE										
363010 Maintenance Assessments	5,895	3,114	7,075	7,207	9,310	77%	6,200		6,200	67%
363040 Penalty & Interest on	8	4	18	24	10	240%	10		10	100%
Group:	5,903	3,118	7,093	7,231	9,320	78%	6,210	0	6,210	67%
370000 INVESTMENT EARNINGS										
371010 Investment Earnings	824	5	2	13	10	130%	20		20	200%
Group:	824	5	2	13	10	130%	20	0	20	200%
Fund:	6,727	3,123	7,095	7,244	9,330	78%	6,230	0	6,230	67%

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2450 LTG M D#195-(SG-Trico)

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
51 SID #195												
430263 STREET LIGHTING												
	341	Electric Utility Services	4,822	6,185	6,387	6,324	6,000	105%	6,000		6,000	100%
		Account:	4,822	6,185	6,387	6,324	6,000	105%	6,000	0	6,000	100%
521000 Interfund Operating Transfers Out												
	820	Transfers to Other Funds	1,000	1,000	1,000	1,000	1,000	100%	1,000		1,000	100%
		Account:	1,000	1,000	1,000	1,000	1,000	100%	1,000	0	1,000	100%
		Orgn:	5,822	7,185	7,387	7,324	7,000	105%	7,000	0	7,000	100%
		Fund:	5,822	7,185	7,387	7,324	7,000	105%	7,000	0	7,000	100%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

2470 LTC M D#202-(SG-MDU&NV)

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUE										
363010 Maintenance Assessments	9,184	5,855	5,479	6,047	9,975	61%	5,000		5,000	50%
363040 Penalty & Interest on	57	44	63	12	60	20%	60		60	100%
Group:	9,241	5,899	5,542	6,059	10,035	60%	5,060	0	5,060	50%
370000 INVESTMENT EARNINGS										
371010 Investment Earnings	56	9	12	68	10	680%	75		75	750%
Group:	56	9	12	68	10	680%	75	0	75	750%
Fund:	9,297	5,908	5,554	6,127	10,045	61%	5,135	0	5,135	51%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

2470 LTG M D#202-(SG-MDU&NV)

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
72 SID #202												
430263 STREET LIGHTING												
	341	Electric Utility Services	1,458	1,636	1,538	1,459	2,000	73%	1,500		1,500	75%
	533	Machinery and Equipment R	4,245	3,690	3,911	3,911	4,500	87%	3,000		3,000	67%
		Account:	5,703	5,326	5,449	5,370	6,500	83%	4,500	0	4,500	69%
521000 Interfund Operating Transfers Out												
	820	Transfers to Other Funds	1,000	1,000	1,000	1,000	1,000	100%	1,000		1,000	100%
		Account:	1,000	1,000	1,000	1,000	1,000	100%	1,000	0	1,000	100%
		Orgn:	6,703	6,326	6,449	6,370	7,500	85%	5,500	0	5,500	73%
		Fund:	6,703	6,326	6,449	6,370	7,500	85%	5,500	0	5,500	73%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

2480 LTG M M#173-(Milestown Estates)

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUE										
363010 Maintenance Assessments	2,874	2,999	3,414	1,250	4,410	28%	2,500		2,500	57%
363040 Penalty & Interest on	8	4	15	5	20	25%	5		5	25%
Group:	2,882	3,003	3,429	1,255	4,430	28%	2,505	0	2,505	57%
370000 INVESTMENT EARNINGS										
371010 Investment Earnings	14	2	8	60	10	600%	75		75	750%
Group:	14	2	8	60	10	600%	75	0	75	750%
Fund:	2,896	3,005	3,437	1,315	4,440	30%	2,580	0	2,580	58%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

2480 LTG M M#173-(Milestown Estates)			Actuals				Current	%	Prelim.	Budget	Final	% Old
Org	Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
			22-23	22-23	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
47 SID #173(Ltg-Milestown)												
430263 STREET LIGHTING												
	230	Repair and Maintenance Su	720	1,000	1,185		1,600	0%	1,000		1,000	63%
	341	Electric Utility Services	1,680	1,016	402	400	1,000	40%	1,000		1,000	100%
	360	Contr R & M	306	175	79		300	0%	300		300	100%
		Account:	2,706	2,191	1,666	400	2,900	14%	2,300	0	2,300	79%
521000 Interfund Operating Transfers Out												
	820	Transfers to Other Funds	250	250	250	250	250	100%	250		250	100%
		Account:	250	250	250	250	250	100%	250	0	250	100%
		Orgn:	2,956	2,441	1,916	650	3,150	21%	2,550	0	2,550	80%
		Fund:	2,956	2,441	1,916	650	3,150	21%	2,550	0	2,550	80%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

2510 STR MAINT DIST #204

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget	
330000 INTERGOVERNMENTAL REVENUES											
331113 FEMA -Projects	29,198				0	0%				0	0%
331990 Federal Stimulus		4,489			0	0%				0	0%
331993 COVID-19 Federal Stimulus		3,935			0	0%				0	0%
Group:	29,198	8,424			0	0%	0	0		0	0%
360000 MISCELLANEOUS REVENUE											
362020 MISC REVENUE	338	210	137		200	0%				0	0%
363010 Maintenance Assessments	1,697,962	1,803,807	1,863,605	943,109	2,268,175	42%	2,200,000		2,200,000	97%	
363040 Penalty & Interest on	4,192	5,288	6,235	4,286	5,000	86%	5,000		5,000	100%	
Group:	1,702,492	1,809,305	1,869,977	947,395	2,273,375	42%	2,205,000	0	2,205,000	97%	
370000 INVESTMENT EARNINGS											
371010 Investment Earnings	8,526	197	3,379	24,080	1,000	***%				0	0%
Group:	8,526	197	3,379	24,080	1,000	***%	0	0		0	0%
380000 OTHER FINANCING SOURCES											
382010 Sale of Fixed Assets		8,908			0	0%				0	0%
383000 Interfund Operating	42,086	134,469	132,635	132,046	132,004	100%	132,004		132,004	100%	
Group:	42,086	143,377	132,635	132,046	132,004	100%	132,004	0	132,004	100%	
Fund:	1,782,302	1,961,303	2,005,991	1,103,521	2,406,379	46%	2,337,004	0	2,337,004	97%	

2510 STR MAINT DIST #204

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
107 Paved St. Maint. Dist.#204												
430220 Operations												
	111	Salaries and Wages - Perm	220,191	242,419	242,133	268,360	296,043	91%	303,102		303,102	102%
	121	OVERTIME-PERMANENT	3,136	2,401	7,567	5,845	9,000	65%	9,000		9,000	100%
	131	VACATION	15,973	11,963	15,939	16,530	15,790	105%	15,000		15,000	95%
	132	SICK LEAVE	5,563	8,481	6,953	14,661	8,613	170%	8,500		8,500	99%
	133	OTHER LEAVE PAY	1,589	2,588	2,750	2,139	2,500	86%	1,500		1,500	60%
	134	HOLIDAY PAY	1,357	1,071	2,491	780	2,152	36%	2,000		2,000	93%
	141	Unemployment Insurance	373	405	696	766	821	93%	756		756	92%
	142	Workers' Compensation	13,472	11,149	8,679	9,899	10,720	92%	8,688		8,688	81%
	143	Health Insurance	58,525	63,632	54,905	50,361	53,844	94%	57,685		57,685	107%
	144	FICA	18,142	19,917	20,528	22,667	24,415	93%	22,883		22,883	94%
	145	PERS	21,337	23,386	24,458	27,206	29,323	93%	27,495		27,495	94%
	196	CLOTHING ALLOTMENT	862	908	906	1,292	1,000	129%	1,500		1,500	150%
	210	Office Supplies and Mater	1,802	3,449	924	628	3,000	21%	3,000		3,000	100%
	214	Small Items of Equipment	6,428	8,631	933	6,433	10,000	64%	6,000		6,000	60%
	220	Operating Expenses	17,372	12,910	16,689	35,860	20,000	179%	40,000		40,000	200%
	222	Chemicals, Lab & Med Suppl	1,182	387		4,207	1,000	421%	1,000		1,000	100%
	226	Clothing and Uniforms	1,160	1,001	276	1,321	1,200	110%	1,500		1,500	125%
	230	Repair and Maintenance Su	4,544	4,595	1,264	5,493	10,000	55%	10,000		10,000	100%
	231	Gas, Oil, Diesel Fuel, Gr	24,436	22,433	38,272	55,300	50,000	111%	65,000		65,000	130%
	242	Sign Parts and Supplies	1,827	3,041	1,353	1,805	8,000	23%	8,000		8,000	100%
	311	Postage, Box Rent, Etc.	50	48	11	26	100	26%	100		100	100%
	320	Printing, Duplicating, Ty					100	0%	100		100	100%
	330	Publicity, Subscriptions		105	206		100	0%	100		100	100%
	331	Publication of Formal & L	843	119	482	146	500	29%	500		500	100%
	334	Memberships, Registration	170	412	746	720	600	120%	800		800	133%
	341	Electric Utility Services	1,785	1,637	1,932	1,653	1,900	87%	2,500		2,500	132%
	344	Gas Utility Service	632	468	885	798	800	100%	1,000		1,000	125%
	345	Telephone	771	1,240	1,501	1,617	1,200	135%	1,400		1,400	117%
	346	Garbage Service					100	0%	100		100	100%
	347	Internet					100	0%	100		100	100%
	350	Professional Services	66,904	40,727	23,531	38,528	50,000	77%	70,000		70,000	140%
	360	Contr R & M	1,473	3,142	1,315	3,551	10,000	36%	20,000		20,000	200%
	363	R&M Vehicles/Equip/Labor-	84,379	71,035	109,704	96,402	100,000	96%	125,000		125,000	125%
	370	Travel	606	251	428	555	1,000	56%	1,000		1,000	100%
	380	Training Services	313		204	888	1,000	89%	1,000		1,000	100%
	382	Books					100	0%			0	0%
	511	Insurance on Buildings	703	803	825	1,030	1,031	100%	1,224		1,224	119%
	512	Insurance on Vehicles & E	3,468	3,372	7,677	4,334	4,334	100%	4,767		4,767	110%
	513	Liability	12,722	16,498	11,500	17,667	14,668	120%	16,785		16,785	114%
	531	Building & Office Rental	4,200	4,200	4,200	4,200	4,200	100%	4,200		4,200	100%
	532	Land Rental	10,310	4,622			0	0%			0	0%
	940	Machinery & Equipment				68,720	0	***%			0	0%
		Account:	608,600	593,446	612,863	772,388	749,254	103%	843,285	0	843,285	112%

2510 STR MAINT DIST #204

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
430230	Road and Street Construction											
	230	Repair and Maintenance Su		1,080			0	0%			0	0%
		Account:		1,080			0	***%	0	0	0	0%
430233	Roadway/Re-surfacing											
	210	Office Supplies and Mater		12			0	0%			0	0%
	230	Repair and Maintenance Su	57,222	44,662	127,504	137,089	325,000	42%	200,000		200,000	62%
	350	Professional Services			5,904	2,900	10,000	29%	5,000		5,000	50%
		Account:	57,222	44,674	133,408	139,989	335,000	42%	205,000	0	205,000	61%
430234	CURB AND GUTTER											
	350	Professional Services	41,433	16,077	25,269	77,492	40,000	194%	60,000		60,000	150%
	940	Machinery & Equipment		11,324			0	0%			0	0%
		Account:	41,433	27,401	25,269	77,492	40,000	194%	60,000	0	60,000	150%
430235	Storm Drain & Culvert Maintenance											
	220	Operating Expenses		1,605			0	0%			0	0%
	230	Repair and Maintenance Su	66,195	15,816	59,246	21,974	50,000	44%	50,000		50,000	100%
	350	Professional Services	35,776	9,273	10,185	6,823	1,000	682%	1,000		1,000	100%
		Account:	101,971	26,694	69,431	28,797	51,000	56%	51,000	0	51,000	100%
430236	Darling Addition Project											
	220	Operating Expenses			184		0	0%			0	0%
	350	Professional Services			2,482	1,934	2,500	77%	1,500		1,500	60%
	940	Machinery & Equipment	1,314,618	1,418,918			0	0%			0	0%
		Account:	1,314,618	1,418,918	2,666	1,934	2,500	77%	1,500	0	1,500	60%
430237	North 7th St Project											
	230	Repair and Maintenance Su					150,000	0%			0	0%
	350	Professional Services			15,519	19,969	100,000	20%	950,000		950,000	950%
		Account:			15,519	19,969	250,000	8%	950,000	0	950,000	380%
521000	Interfund Operating Transfers Out											
	820	Transfers to Other Funds	102,449	330,297	74,203	92,086	495,687	19%	430,630		430,630	87%
		Account:	102,449	330,297	74,203	92,086	495,687	19%	430,630	0	430,630	86%
		Orgn:	2,226,293	2,442,510	933,359	1,132,655	1,923,441	59%	2,541,415	0	2,541,415	132%
		Fund:	2,226,293	2,442,510	933,359	1,132,655	1,923,441	59%	2,541,415	0	2,541,415	132%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
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2520 STR MAINT DIST #205

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget	
330000 INTERGOVERNMENTAL REVENUES											
331113 FEMA -Projects	7,300				0	0%				0	0%
331990 Federal Stimulus		1,122			0	0%				0	0%
331993 COVID-19 Federal Stimulus		560			0	0%				0	0%
Group:	7,300	1,682			0	0%	0	0		0	0%
360000 MISCELLANEOUS REVENUE											
362020 MISC REVENUE	83	2,674			0	0%				0	0%
363010 Maintenance Assessments	138,306	203,187	263,829	190,641	566,517	34%	500,000			500,000	88%
363040 Penalty & Interest on	1,106	816	2,541	707	3,000	24%	1,500			1,500	50%
Group:	139,495	206,677	266,370	191,348	569,517	34%	501,500	0		501,500	88%
370000 INVESTMENT EARNINGS											
371010 Investment Earnings	4,483	520	960	6,138	600	***%				0	0%
Group:	4,483	520	960	6,138	600	***%	0	0		0	0%
380000 OTHER FINANCING SOURCES											
383000 Interfund Operating	42,086	33,617	33,159	33,011	33,001	100%	33,000			33,000	100%
Group:	42,086	33,617	33,159	33,011	33,001	100%	33,000	0		33,000	100%
Fund:	193,364	242,496	300,489	230,497	603,118	38%	534,500	0		534,500	89%

2520 STR MAINT DIST #205

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
108 Street Maintenance (North Side)												
430220 Operations												
	111	Salaries and Wages - Perm	64,164	69,462	69,272	75,789	84,899	89%	85,547		85,547	101%
	121	OVERTIME-PERMANENT	854	608	1,888	1,460	1,161	126%	2,000		2,000	172%
	131	VACATION	5,242	3,635	4,919	4,921	4,260	116%	4,200		4,200	99%
	132	SICK LEAVE	1,759	2,767	2,414	4,040	2,324	174%	2,300		2,300	99%
	133	OTHER LEAVE PAY	584	918	963	847	300	282%	300		300	100%
	134	HOLIDAY PAY	343	270	624	196	582	34%	400		400	69%
	141	Unemployment Insurance	110	117	200	217	233	93%	214		214	92%
	142	Workers' Compensation	3,475	2,866	2,233	2,540	2,751	92%	2,226		2,226	81%
	143	Health Insurance	15,481	17,680	15,650	14,072	15,249	92%	16,188		16,188	106%
	144	FICA	5,371	5,768	5,926	6,418	6,980	92%	6,467		6,467	93%
	145	PERS	6,272	6,737	7,035	7,687	8,362	92%	7,760		7,760	93%
	196	CLOTHING ALLOTMENT	247	255	257	370	400	93%	500		500	125%
	210	Office Supplies and Mater	445	805	331	234	1,000	23%	1,000		1,000	100%
	214	Small Items of Equipment	1,607	2,166	233	1,608	2,500	64%	2,500		2,500	100%
	220	Operating Expenses	4,388	3,227	3,994	8,310	5,000	166%	10,000		10,000	200%
	222	Chemicals, Lab & Med Suppl	296	97		940	500	188%	400		400	80%
	226	Clothing and Uniforms	290	246	108	348	300	116%	400		400	133%
	230	Repair and Maintenance Su	1,138	5,369	460	1,296	4,000	32%	4,000		4,000	100%
	231	Gas, Oil, Diesel Fuel, Gr	7,650	5,608	9,568	13,767	15,000	92%	20,000		20,000	133%
	242	Sign Parts and Supplies	457	709	338	358	2,500	14%	2,500		2,500	100%
	311	Postage, Box Rent, Etc.	50	18	11	10	50	20%	50		50	100%
	330	Publicity, Subscriptions			51	12	50	24%	50		50	100%
	331	Publication of Formal & L	68	56	36	25	50	50%	100		100	200%
	334	Memberships, Registration	42	-6	187	180	150	120%	200		200	133%
	341	Electric Utility Services	111	93	100	101	150	67%	200		200	133%
	344	Gas Utility Service	158	117	221	200	300	67%	250		250	83%
	345	Telephone	337	603	865	923	600	154%	700		700	117%
	350	Professional Services	1,809	1,678	502	3,276	20,000	16%	20,000		20,000	100%
	360	Contr R & M	788	789	589	768	4,000	19%	5,000		5,000	125%
	363	R&M Vehicles/Equip/Labor-	39,039	35,537	49,288	45,528	40,000	114%	50,000		50,000	125%
	370	Travel	151	63	107	170	250	68%	300		300	120%
	380	Training Services	78	149	51	222	200	111%	300		300	150%
	382	Books					150	0%			0	0%
	511	Insurance on Buildings	176	201	206	258	258	100%	306		306	119%
	512	Insurance on Vehicles & E	867	843	1,919	1,083	1,084	100%	1,192		1,192	110%
	513	Liability	3,349	4,322	3,067	4,676	4,322	108%	4,474		4,474	104%
	531	Building & Office Rental	2,000	2,000	2,000	2,000	3,926	51%	2,800		2,800	71%
	532	Land Rental	1,122	1,155			0	0%			0	0%
	940	Machinery & Equipment				17,180	0	***%			0	0%
	Account:		170,318	176,928	185,613	222,030	233,841	95%	254,824	0	254,824	108%
430233 Roadway/Re-surfacing												
	210	Office Supplies and Mater		3			0	0%			0	0%
	230	Repair and Maintenance Su	541	660	1,981	53,524	75,000	71%	40,000		40,000	53%

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2520 STR MAINT DIST #205

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
350	Professional Services		29,460	6,653	15,426		0	0%			0	0%
	Account:		30,001	7,316	17,407	53,524	75,000	71%	40,000	0	40,000	53%
430235	Storm Drain & Culvert Maintenance											
230	Repair and Maintenance Su			226	1,478	390	5,000	8%	5,000		5,000	100%
350	Professional Services		8,002		401		1,000	0%	1,000		1,000	100%
	Account:		8,002	226	1,879	390	6,000	7%	6,000	0	6,000	100%
521000	Interfund Operating Transfers Out											
820	Transfers to Other Funds		30,150	35,853	21,593	76,661	77,561	99%	70,000		70,000	90%
	Account:		30,150	35,853	21,593	76,661	77,561	99%	70,000	0	70,000	90%
	Orgn:		238,471	220,323	226,492	352,605	392,402	90%	370,824	0	370,824	94%
	Fund:		238,471	220,081	226,492	352,605	392,402	90%	370,824	0	370,824	94%

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Revenue Budget Report -- MultiYear Actuals
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2540 STR MAINT DIST#207 - (MILESTOWN ESTATES)

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUE										
363010 Maintenance Assessments	6,512	4,251	5,534	5,799	10,419	56%	7,000		7,000	67%
363040 Penalty & Interest on	23	14	43	14	40	35%	20		20	50%
Group:	6,535	4,265	5,577	5,813	10,459	56%	7,020	0	7,020	67%
370000 INVESTMENT EARNINGS										
371010 Investment Earnings	83	11	17	70	100	70%	100		100	100%
Group:	83	11	17	70	100	70%	100	0	100	100%
Fund:	6,618	4,276	5,594	5,883	10,559	56%	7,120	0	7,120	67%

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2540 STR MAINT DIST#207-(MILESTOWN ESTATES)

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
109 Milestown Estates Maintenance Dist.												
430220 Operations												
	111	Salaries and Wages - Perm	3,096	3,255	3,336	3,726	4,144	90%	4,140		4,140	100%
	121	OVERTIME-PERMANENT	43	29	93	71	58	122%	70		70	121%
	131	VACATION	259	175	229	230	212	108%	200		200	94%
	132	SICK LEAVE	86	122	113	174	115	151%	115		115	100%
	133	OTHER LEAVE PAY	25	36	37	40	10	400%	20		20	200%
	134	HOLIDAY PAY	16	13	31	10	29	34%	20		20	69%
	141	Unemployment Insurance	5	5	9	11	11	100%	10		10	91%
	142	Workers' Compensation	175	144	111	127	137	93%	111		111	81%
	143	Health Insurance	755	835	757	695	750	93%	800		800	107%
	144	FICA	259	269	284	313	341	92%	313		313	92%
	145	PERS	303	315	337	375	408	92%	375		375	92%
	196	CLOTHING ALLOTMENT	12	12	12	19	18	106%	30		30	167%
	350	Professional Services	1	7	1	1,371	1,500	91%	1,500		1,500	100%
		Account:	5,035	5,217	5,350	7,162	7,733	93%	7,704	0	7,704	99%
510330 Comprehensive Liability Insurance												
	513	Liability	62	63	79	100	101	99%	108		108	107%
		Account:	62	63	79	100	101	99%	108	0	108	106%
		Orgn:	5,097	5,280	5,429	7,262	7,834	93%	7,812	0	7,812	99%
		Fund:	5,097	5,280	5,429	7,262	7,834	93%	7,812	0	7,812	99%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
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2701 Fire Grants

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	22-23	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
330000 INTERGOVERNMENTAL REVENUES										
331113 FEMA -Projects	222,334				578,750	0%	648,014		648,014	112%
Group:	222,334				578,750	0%	648,014	0	648,014	112%
340000 Charges for Services										
342025 Fire Dept Equip			275	250	0	***%			0	0%
Group:			275	250	0	***%	0	0	0	0%
360000 MISCELLANEOUS REVENUE										
362020 MISC REVENUE		2		36	0	***%			0	0%
365040 DONATIONS-FIRE/AMB	350	350	350	350	350	100%	350		350	100%
367000 Sale of Junk or Salvage					1,000	0%	1,000		1,000	100%
Group:	350	352	350	386	1,350	29%	1,350	0	1,350	100%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating					71,250	0%			0	0%
Group:					71,250	0%	0	0	0	0%
Fund:	222,684	352	625	636	651,350	0%	649,364	0	649,364	100%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
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2701 Fire Grants

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
7 Fire												
420464 Fire-Turnouts/Accountability Sys Grant												
	226	Clothing and Uniforms					182,085	0%	182,085		182,085	100%
	954	Turnouts/accountability S	222,094				0	0%			0	0%
		Account:	222,094				182,085	0%	182,085	0	182,085	100%
420467 Fire-Mini-Pumper Grant												
	940	Machinery & Equipment					175,000	0%	175,000		175,000	100%
		Account:					175,000	0%	175,000	0	175,000	100%
420472 Water Tender/Brush Engine												
	940	Machinery & Equipment					300,000	0%	300,000		300,000	100%
		Account:					300,000	0%	300,000	0	300,000	100%
		Orgn:	222,094				657,085	0%	657,085	0	657,085	100%
		Fund:	222,094				657,085	0%	657,085	0	657,085	100%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
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2820 GAS TAX		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget	
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	
330000 INTERGOVERNMENTAL REVENUES											
335040 Gasoline Tax	172,514	170,208	168,142	167,645	167,646	100%	829,498		829,498	495%	
Group:	172,514	170,208	168,142	167,645	167,646	100%	829,498	0	829,498	495%	
Fund:	172,514	170,208	168,142	167,645	167,646	100%	829,498	0	829,498	495%	

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

2820 GAS TAX

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
34 Gas Tax												
430236 Darling Addition Project												
	940	Machinery & Equipment	84,491				0	0%			0	0%
		Account:	84,491				0	***%	0	0	0	0%
521000 Interfund Operating Transfers Out												
	820	Transfers to Other Funds	3,852	2,452	2,486	2,641	2,641	100%	1,189		1,189	45%
		Account:	3,852	2,452	2,486	2,641	2,641	100%	1,189	0	1,189	45%
521204 TRANSFER: SID 204												
	820	Transfers to Other Funds	42,086	134,205	132,524	132,004	132,004	100%	134,117		134,117	102%
		Account:	42,086	134,205	132,524	132,004	132,004	100%	134,117	0	134,117	101%
521205 TRANSFER: SID 205												
	820	Transfers to Other Funds	42,086	33,551	33,131	33,001	33,001	100%	33,529		33,529	102%
		Account:	42,086	33,551	33,131	33,001	33,001	100%	33,529	0	33,529	101%
		Orgn:	172,515	170,208	168,141	167,646	167,646	100%	168,835	0	168,835	100%
		Fund:	172,515	170,208	168,141	167,646	167,646	100%	168,835	0	168,835	100%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

2821 HB473- Fuel Tax

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
330000 INTERGOVERNMENTAL REVENUES										
335041 HB473	197,026	195,414		215,991	215,992	100%	347,175		347,175	161%
Group:	197,026	195,414		215,991	215,992	100%	347,175	0	347,175	161%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating	9,851		10,000	10,800	10,800	100%			0	0%
Group:	9,851		10,000	10,800	10,800	100%	0	0	0	0%
Fund:	206,877	195,414	10,000	226,791	226,792	100%	347,175	0	347,175	153%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

2821 HB473- Fuel Tax

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
95 HB473												
430233 Roadway/Re-surfacing												
	935 HB473	Tax Match Program	266,057				226,792	0%	249,357		249,357	110%
		Account:	266,057				226,792	0%	249,357	0	249,357	109%
430235 Storm Drain & Culvert Maintenance												
	935 HB473	Tax Match Program	89,800				0	0%			0	0%
		Account:	89,800				0	***%	0	0	0	0%
		Orgn:	355,857				226,792	0%	249,357	0	249,357	109%
		Fund:	355,857				226,792	0%	249,357	0	249,357	109%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

2850 Southeastern Montana Dispatch-911

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
330000 INTERGOVERNMENTAL REVENUES										
335080 Basic 911 Funds	222,820	357,639	296,229	373,989	265,467	141%	365,054		365,054	138%
Group:	222,820	357,639	296,229	373,989	265,467	141%	365,054	0	365,054	138%
370000 INVESTMENT EARNINGS										
371010 Investment Earnings	2,866	147	1,315	8,399	0	***%	9,000		9,000	*****%
Group:	2,866	147	1,315	8,399	0	***%	9,000	0	9,000	*****%
Fund:	225,686	357,786	297,544	382,388	265,467	144%	374,054	0	374,054	141%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

2850 Southeastern Montana Dispatch-911

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
105 Enhanced 911												
420140 Crime Control and Investigation(05)												
	210	Office Supplies and Mater	686		1,619	1,160	1,500	77%	1,500		1,500	100%
	214	Small Items of Equipment	19,498	63,382	2,814	2,222	2,000	111%	3,000		3,000	150%
	220	Operating Expenses			1,708	5,957	3,500	170%	3,500		3,500	100%
	231	Gas, Oil, Diesel Fuel, Gr			19,253		0	0%	5,000		5,000	*****
	311	Postage, Box Rent, Etc.	5		55		150	0%	100		100	67%
	320	Printing, Duplicating, Ty					300	0%	300		300	100%
	334	Memberships, Registration					100	0%	100		100	100%
	341	Electric Utility Services	597	594	5,759	7,365	8,200	90%	8,200		8,200	100%
	345	Telephone	27,480	27,865	37,799	39,621	45,000	88%	45,000		45,000	100%
	350	Professional Services	67,862	58,164	119,126	159,149	120,000	133%	150,000		150,000	125%
	370	Travel	1,245		510	643	3,000	21%	3,000		3,000	100%
	380	Training Services		1,349	1,018		1,500	0%	1,500		1,500	100%
	512	Insurance on Vehicles & E	245	280	316	385	386	100%	458		458	119%
	940	Machinery & Equipment				27,048	40,000	68%	40,000		40,000	100%
	941	911 Eq & Software (2/01)	284,222	74,786	18,789	10,245	40,000	26%	40,000		40,000	100%
		Account:	401,840	226,420	208,766	253,795	265,636	96%	301,658	0	301,658	113%
420160 Communications-Dispatch												
	350	Professional Services			2,401	1,938	0	***%			0	0%
		Account:			2,401	1,938	0	***%	0	0	0	0%
521000 Interfund Operating Transfers Out												
	820	Transfers to Other Funds	59,693	27,881	59,693	59,693	59,693	100%	90,000		90,000	151%
		Account:	59,693	27,881	59,693	59,693	59,693	100%	90,000	0	90,000	150%
		Orgn:	461,533	254,301	270,860	315,426	325,329	97%	391,658	0	391,658	120%
		Fund:	461,533	254,301	270,860	315,426	325,329	97%	391,658	0	391,658	120%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

2880 LIBRARY GRANTS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
330000 INTERGOVERNMENTAL REVENUES										
334100 Library - State Aid	5,399	5,399	5,519	10,252	5,399	190%	5,579		5,579	103%
334104 Sagebrush Fed	5,950				0	0%			0	0%
334105 Sagebrush Fed/Coal Sev		5,756	950		4,806	0%	4,732		4,732	98%
334107 Humanities Montana Grant					1,000	0%			0	0%
Group:	11,349	11,155	6,469	10,252	11,205	91%	10,311	0	10,311	92%
340000 Charges for Services										
346073 One Time Endowments					1,000	0%			0	0%
Group:					1,000	0%	0	0	0	0%
360000 MISCELLANEOUS REVENUE										
365035 Donation-Library Board of		63	59,532	11,504	1,500	767%			0	0%
Group:		63	59,532	11,504	1,500	767%	0	0	0	0%
Fund:	11,349	11,218	66,001	21,756	13,705	159%	10,311	0	10,311	75%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

2880 LIBRARY GRANTS

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
39 Partners Program												
460100 Library Services(16)												
	210	Office Supplies and Mater				868	0	***%			0	0%
	311	Postage, Box Rent, Etc.	2,268	3,138	3,049	3,140	4,900	64%	4,900		4,900	100%
	382	Books					100	0%	100		100	100%
		Account:	2,268	3,138	3,049	4,008	5,000	80%	5,000	0	5,000	100%
		Orgn:	2,268	3,138	3,049	4,008	5,000	80%	5,000	0	5,000	100%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

2880 LIBRARY GRANTS

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
41 Sagebrush Fed/Coal Sev Tax												
460100 Library Services(16)												
	210	Office Supplies and Mater	91				500	0%	500		500	100%
	214	Small Items of Equipment					500	0%	500		500	100%
	350	Professional Services	1,932	1,932		5,055	8,900	57%	8,900		8,900	100%
	370	Travel	539				2,000	0%	2,000		2,000	100%
	380	Training Services	150				2,000	0%	2,000		2,000	100%
		Account:	2,712	1,932		5,055	13,900	36%	13,900	0	13,900	100%
		Orgn:	2,712	1,932		5,055	13,900	36%	13,900	0	13,900	100%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

2880 LIBRARY GRANTS

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
43 State Aid Per Capita-Tech Serv												
460100 Library Services(16)												
	210	Office Supplies and Mater				65	1,000	7%	1,000		1,000	100%
	214	Small Items of Equipment		1,598			1,000	0%	1,000		1,000	100%
	350	Professional Services	550	2,005			15,000	0%	15,000		15,000	100%
	370	Travel					1,000	0%	1,000		1,000	100%
		Account:	550	3,603		65	18,000	0%	18,000	0	18,000	100%
		Orgn:	550	3,603		65	18,000	0%	18,000	0	18,000	100%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

2880 LIBRARY GRANTS

Org	Account	Object	Actuals -----				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
111 One Time Endowments-Library												
460100 Library Services(16)												
	214	Small Items of Equipment	1,716				0	0%	375		375	*****%
	360	Contr R & M				1,409	2,785	51%			0	0%
		Account:	1,716			1,409	2,785	51%	375	0	375	13%
		Orgn:	1,716			1,409	2,785	51%	375	0	375	13%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

2880 LIBRARY GRANTS

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
112 Library Board of Trustees-Library												
460100 Library Services(16)												
	214	Small Items of Equipment					0	0%	10,000		10,000	****%
	350	Professional Services					10,000	0%	10,000		10,000	100%
	360	Contr R & M			7,451		40,000	19%	40,000		40,000	100%
	382	Books			1,454		10,000	15%	10,000		10,000	100%
		Account:			8,905		60,000	15%	70,000	0	70,000	116%
		Orgn:			8,905		60,000	15%	70,000	0	70,000	116%
		Fund:	7,246	8,673	3,049	19,442	99,685	20%	107,275	0	107,275	107%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

2935 Historic Preservation

Account	Actuals -----				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	22-23	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
330000 INTERGOVERNMENTAL REVENUES										
331993 COVID-19 Federal Stimulus		1,120			0	0%			0	0%
334000 State Grants	5,500	6,000	9,000		29,000	0%	29,000		29,000	100%
Group:	5,500	7,120	9,000		29,000	0%	29,000	0	29,000	100%
360000 MISCELLANEOUS REVENUE										
362020 MISC REVENUE	90		109		2,000	0%	2,000		2,000	100%
Group:	90		109		2,000	0%	2,000	0	2,000	100%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating	2,200	3,000			30,000	0%	30,000		30,000	100%
Group:	2,200	3,000			30,000	0%	30,000	0	30,000	100%
Fund:	7,790	10,120	9,109		61,000	0%	61,000	0	61,000	100%

2935 Historic Preservation

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
11 Historic Preservation												
460461 Historic Preservation-Administration												
	111	Salaries and Wages - Perm	2,513	1,776	451		8,731	0%	9,512		9,512	109%
	131	VACATION		66	123		0	0%			0	0%
	132	SICK LEAVE		179	27		0	0%			0	0%
	133	OTHER LEAVE PAY		49	98		0	0%			0	0%
	141	Unemployment Insurance	4	3	2		22	0%	24		24	109%
	142	Workers' Compensation	10	11	4		60	0%	57		57	95%
	143	Health Insurance		513	129	1	2,291	0%	14		14	1%
	144	FICA	192	159	54		668	0%	728		728	109%
	145	PERS	218	179	62		783	0%	863		863	110%
	196	CLOTHING ALLOTMENT		8	8		10	0%	10		10	100%
	210	Office Supplies and Mater	16	61			0	0%			0	0%
	311	Postage, Box Rent, Etc.	7	4	1		100	0%	100		100	100%
	320	Printing, Duplicating, Ty	353		236		500	0%	500		500	100%
	330	Publicity, Subscriptions					100	0%	100		100	100%
	331	Publication of Formal & L		7			100	0%	100		100	100%
	334	Memberships, Registration		89			100	0%	100		100	100%
	345	Telephone	1		184	227	200	114%	200		200	100%
	347	Internet	10		3	3	5	60%	5		5	100%
	350	Professional Services	91	6	8	6,008	50,000	12%	10,000		10,000	20%
	360	Contr R & M	5				0	0%			0	0%
	370	Travel			397		300	0%	300		300	100%
	380	Training Services			103		300	0%	300		300	100%
	513	Liability		45	42	13	14	93%	15		15	107%
	Account:		3,420	3,155	1,932	6,252	64,284	10%	22,928	0	22,928	35%
521000 Interfund Operating Transfers Out												
	820	Transfers to Other Funds					2,000	0%	2,000		2,000	100%
	Account:						2,000	0%	2,000	0	2,000	100%
	Orgn:		3,420	3,155	1,932	6,252	66,284	9%	24,928	0	24,928	37%
	Fund:		3,420	3,155	1,932	6,252	66,284	9%	24,928	0	24,928	37%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

2985 RETIRED SENIOR VOLUNTEER PROG (RSVP)

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
330000 INTERGOVERNMENTAL REVENUES										
331165 RSVP FEDERAL GRANTS	80,329	91,412	86,412	86,412	86,412	100%	86,412		86,412	100%
331166 RSVP-Fallon/Custer	6,083				0	0%			0	0%
Group:	86,412	91,412	86,412	86,412	86,412	100%	86,412	0	86,412	100%
360000 MISCELLANEOUS REVENUE										
362020 MISC REVENUE	20,414	6,368	9,048	13,700	13,576	101%	24,024		24,024	177%
362023 RSVP- Excess/Fund RAISING			3,500		6,723	0%	4,998		4,998	74%
365000 Contributions and		1,262	1		0	0%			0	0%
Group:	20,414	7,630	12,549	13,700	20,299	67%	29,022	0	29,022	143%
370000 INVESTMENT EARNINGS										
371010 Investment Earnings	142	24	22	252	0	***%			0	0%
Group:	142	24	22	252	0	***%	0	0	0	0%
Fund:	106,968	99,066	98,983	100,364	106,711	94%	115,434	0	115,434	108%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

2985 RETIRED SENIOR VOLUNTEER PROG (RSVP)

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
15 Retired Senior Volunteer Program												
450330 RSVP Non-Federal												
	111	Salaries and Wages - Perm	2,143	2,150	2,278	2,414	4,000	60%	4,000		4,000	100%
	131	VACATION	167	225	433	114	0	***%			0	0%
	132	SICK LEAVE	131	166	150	44	0	***%			0	0%
	133	OTHER LEAVE PAY	23	10		41	0	***%			0	0%
	141	Unemployment Insurance	4	4	7	6	60	10%	24		24	40%
	142	Workers' Compensation	10	13	17	18	27	67%	30		30	111%
	143	Health Insurance	40	-43		39	1,153	3%	2,358		2,358	205%
	144	FICA	189	195	218	196	306	64%	306		306	100%
	145	PERS	214	224	254	232	351	66%	359		359	102%
	210	Office Supplies and Mater		33	1,046	765	2,000	38%	2,463		2,463	123%
	220	Operating Expenses	9,014	1,861	4,237	286	4,400	7%	5,667		5,667	129%
	311	Postage, Box Rent, Etc.	1,002	241	168		702	0%	1,000		1,000	142%
	330	Publicity, Subscriptions	160	160	160	319	160	199%	250		250	156%
	334	Memberships, Registration					190	0%	800		800	421%
	345	Telephone	1,192	478	373		1,637	0%	1,600		1,600	98%
	370	Travel	243	66	382	265	2,689	10%	1,645		1,645	61%
	379	Other Travel	626	572	663	1,159	2,560	45%	2,550		2,550	100%
	512	Insurance on Vehicles & E			500	500	700	71%			0	0%
	513	Liability	10	11	520	530	741	72%	1,001		1,001	135%
		Account:	15,168	6,366	11,406	6,928	21,676	32%	24,053	0	24,053	110%
450340 RSVP FEDERAL GRANT- FALLON/CUSTER												
	111	Salaries and Wages - Perm	44,636	45,699	45,877	45,871	54,417	84%	48,000		48,000	88%
	131	VACATION	3,519	4,537	5,978	2,167	0	***%			0	0%
	132	SICK LEAVE	2,482	3,234	3,044	844	0	***%			0	0%
	133	OTHER LEAVE PAY	425	184		778	0	***%			0	0%
	141	Unemployment Insurance	76	81	137	123	816	15%	288		288	35%
	142	Workers' Compensation	236	304	307	337	398	85%	356		356	89%
	143	Health Insurance	9,553	10,286	10,970	8,698	9,215	94%	8,843		8,843	96%
	144	FICA	3,898	4,104	4,186	3,718	4,163	89%	3,672		3,672	88%
	145	PERS	4,088	4,182	4,382	4,411	4,773	92%	4,306		4,306	90%
	210	Office Supplies and Mater	859	2,161	426	1,966	0	***%	3,237		3,237	***%*
	220	Operating Expenses	4,955	6,239	1,608	3,919	1,104	355%	3,435		3,435	311%
	311	Postage, Box Rent, Etc.	497	910	714	926	729	127%	1,200		1,200	165%
	334	Memberships, Registration	425	75	75	150	260	58%	350		350	135%
	345	Telephone	117	1,124	995	1,513	0	***%	800		800	***%*
	370	Travel	4,216	292		2,456	2,737	90%	3,154		3,154	115%
	512	Insurance on Vehicles & E	500	478			0	0%	971		971	***%*
	513	Liability	920	647			0	0%			0	0%
	530	Rent	5,010	6,918	7,800	7,800	7,800	100%	7,800		7,800	100%
		Account:	86,412	91,455	86,499	85,677	86,412	99%	86,412	0	86,412	100%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

2985 RETIRED SENIOR VOLUNTEER PROG (RSVP)

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
450351	RSVP-Excess											
	111	Salaries and Wages - Perm	777	755	1,871		2,040	0%	2,040		2,040	100%
	131	VACATION			2,862		0	0%			0	0%
	132	SICK LEAVE			187		0	0%			0	0%
	141	Unemployment Insurance	1	1	12		181	0%	13		13	7%
	142	Workers' Compensation	4	3	29		81	0%	16		16	20%
	143	Health Insurance					432	0%	589		589	136%
	144	FICA	67	59	376		921	0%	157		157	17%
	145	PERS	76	67	436		1,068	0%	183		183	17%
	220	Operating Expenses	2,356	1,079	1,895	777	2,000	39%	2,000		2,000	100%
		Account:	3,281	1,964	7,668	777	6,723	12%	4,998	0	4,998	74%
		Orgn:	104,861	99,785	105,573	93,382	114,811	81%	115,463	0	115,463	100%
		Fund:	104,861	99,785	105,573	93,382	114,811	81%	115,463	0	115,463	100%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

2991 Federal Recovery Funds

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
					22-23	22-23	23-24	23-24	23-24	23-24
330000 INTERGOVERNMENTAL REVENUES										
331994 Federal Local Fiscal			32,433		0	0%				0 0%
331995 Federal Competitive Grant					1,913,938	0%	2,380,000		2,380,000	124%
331996 Federal Minimum					1,531,935	0%				0 0%
Group:			32,433		3,445,873	0%	2,380,000	0	2,380,000	69%
Fund:			32,433		3,445,873	0%	2,380,000	0	2,380,000	69%

2991 Federal Recovery Funds

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
7 Fire												
420460 Fire Suppression(07)												
	220	Operating Expenses				330	0	***%			0	0%
	350	Professional Services				10,584	0	***%			0	0%
	950	Construction					1,569,130	0%	1,569,130		1,569,130	100%
		Account:				10,914	1,569,130	1%	1,569,130	0	1,569,130	100%
		Orgn:				10,914	1,569,130	1%	1,569,130	0	1,569,130	100%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

2991 Federal Recovery Funds

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

23 Water Lines

430550 Transmission and Distribution(23)

940 Machinery & Equipment						0	0%	1,680,000		1,680,000	*****%
Account:						0	***%	1,680,000	0	1,680,000	*****%
Orgn:						0	0%	1,680,000	0	1,680,000	*****%

08/08/23
10:52:13

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2991 Federal Recovery Funds

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

31 Sewer Lines

430630 Sewer Collection and Transmission(31)

940 Machinery & Equipment						0	0%	111,336		111,336	*****%
Account:						0	***%	111,336	0	111,336	*****%
Orgn:						0	0%	111,336	0	111,336	*****%

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2991 Federal Recovery Funds

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

	107	Paved St. Maint. Dist.#204										

430235	Storm Drain & Culvert Maintenance											
	350	Professional Services					0	0%	320,000		320,000	*****%
		Account:					0	***%	320,000	0	320,000	*****%
		Orgn:					0	0%	320,000	0	320,000	*****%

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CITY OF MILES CITY
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2991 Federal Recovery Funds

Org	Account	Object	Actuals				Current	%	Prelim,	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
201 Flood Prevention												
431200 Flood Control												
	300	PURCHASED SERVICES				8,840		0 ***%			0	0%
	350	Professional Services	32,433		115,611		990,000	12%	250,000		250,000	25%
		Account:	32,433		124,451		990,000	13%	250,000	0	250,000	25%
		Orgn:	32,433		124,451		990,000	13%	250,000	0	250,000	25%
		Fund:	32,433		135,365		2,559,130	5%	3,930,466	0	3,930,466	153%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

3301 Judgement Settlement/Southgate

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
310000 TAXES										
311010 Real Property Taxes		97,947	1,120	298	515	58%	217		217	42%
311020 Personal Property Taxes		1,562	357	8	200	4%	192		192	96%
Group:		99,509	1,477	306	715	43%	409	0	409	57%
360000 MISCELLANEOUS REVENUE										
362000 Insurance Proceeds	100,000				0	0%			0	0%
Group:	100,000				0	0%	0	0	0	0%
Fund:	100,000	99,509	1,477	306	715	43%	409	0	409	57%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

3301 Judgement Settlement/Southgate

Org	Account	Object	Actuals				Current	%	Prelim,	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
36 Planning & Community Services												
510200 Judgements and Losses												
	801	Southgate Lawsuit	201,700				0	0%			0	0%
		Account:	201,700				0	***%	0	0	0	0%
		Orgn:	201,700				0	0%	0	0	0	0%
		Fund:	201,700				0	0%	0	0	0	0%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

3670 SID 211

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUE										
363020 Bond Principal and	3,790	3,411	4,163	3,790	4,481	85%	3,000		3,000	67%
Group:	3,790	3,411	4,163	3,790	4,481	85%	3,000	0	3,000	67%
Fund:	3,790	3,411	4,163	3,790	4,481	85%	3,000	0	3,000	67%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

3670 SID 211

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

110 SID # 211

490500 Other Debt Service Payments

643	Principal-	SID 211	3,806	3,853	3,902	3,951	3,951	100%	4,001		4,001	101%
644	Interest-	SID 211	1,541	728	628	521	530	98%	1,735		1,735	327%
	Account:		5,347	4,581	4,530	4,472	4,481	100%	5,736	0	5,736	128%
	Orgn:		5,347	4,581	4,530	4,472	4,481	100%	5,736	0	5,736	128%
	Fund:		5,347	4,581	4,530	4,472	4,481	100%	5,736	0	5,736	128%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

4000 General Fund Capitol Improvement Fund

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
370000 INVESTMENT EARNINGS										
371010 Investment Earnings	897	76	121	693	100	693%	800		800	800%
Group:	897	76	121	693	100	693%	800	0	800	800%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating			80,000	10,000	25,000	40%	25,000		25,000	100%
Group:			80,000	10,000	25,000	40%	25,000	0	25,000	100%
Fund:	897	76	80,121	10,693	25,100	43%	25,800	0	25,800	103%

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4000 General Fund Capitol Improvement Fund

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
501 Capital Purchases												
410100 Legislative Services(02)												
	940	Machinery & Equipment	14,469				0	0%			0	0%
	Account:		14,469				0	***%	0	0	0	0%
420100 Law Enforcement Services												
	350	Professional Services	29,749				0	0%			0	0%
	Account:		29,749				0	***%	0	0	0	0%
460433 Park Operations(13)												
	350	Professional Services		78,239	16,271		0	***%			0	0%
	940	Machinery & Equipment			30,200	65,960	46%				0	0%
	Account:			78,239	46,471	65,960	70%		0	0	0	0%
	Orgn:		44,218	78,239	46,471	65,960	70%		0	0	0	0%
	Fund:		44,218	78,239	46,471	65,960	70%		0	0	0	0%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

4005 Police Dept Capital Imprvmt Fund

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating				10,000	10,000	100%	10,000		10,000	100%
Group:				10,000	10,000	100%	10,000	0	10,000	100%
Fund:				10,000	10,000	100%	10,000	0	10,000	100%

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4005 Police Dept Capital Imprvmt Fund

Org	Account	Object	Actuals -----				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
501 Capital Purchases												
420140 Crime Control and Investigation(05)												
	940	Machinery & Equipment					10,000	0%	20,000		20,000	200%
		Account:					10,000	0%	20,000	0	20,000	200%
		Orgn:					10,000	0%	20,000	0	20,000	200%
		Fund:					10,000	0%	20,000	0	20,000	200%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

4010 Fire Dept Captial Imprvmt Fund

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUE										
362020 MISC REVENUE		1,000	726	415	1,000	42%	1,000		1,000	100%
Group:		1,000	726	415	1,000	42%	1,000	0	1,000	100%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating			123,689	10,000	10,000	100%			0	0%
Group:			123,689	10,000	10,000	100%	0	0	0	0%
Fund:		1,000	124,415	10,415	11,000	95%	1,000	0	1,000	9%

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4010 Fire Dept Captial Imprvmt Fund

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
501 Capital Purchases												
420460 Fire Suppression(07)												
	940	Machinery & Equipment					135,415	0%	135,415		135,415	100%
		Account:					135,415	0%	135,415	0	135,415	100%
		Orgn:					135,415	0%	135,415	0	135,415	100%
		Fund:					135,415	0%	135,415	0	135,415	100%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
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4050 Ambulance Capital Improvement Fund

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
330000 INTERGOVERNMENTAL REVENUES										
337000 Private Grants	350	350		3,550	350	***%	350		350	100%
Group:	350	350		3,550	350	***%	350	0	350	100%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating			50,000		50,000	0%	52,000		52,000	104%
Group:			50,000		50,000	0%	52,000	0	52,000	104%
Fund:	350	350	50,000	3,550	50,350	7%	52,350	0	52,350	104%

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4050 Ambulance Capital Improvement Fund

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
10 Ambulance												
420730 Emergency Medical Services-Ambulance												
	940	Machinery & Equipment				37,000	114,829	32%	82,829		82,829	72%
		Account:				37,000	114,829	32%	82,829	0	82,829	72%
		Orgn:				37,000	114,829	32%	82,829	0	82,829	72%
		Fund:				37,000	114,829	32%	82,829	0	82,829	72%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
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4060 CAPITAL IMPROV-PUBLIC WORKS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
320000 LICENSES AND PERMITS										
323040 Other Miscellaneous	4,000	2,683	4,450	9,250	2,100	440%	7,000		7,000	333%
Group:	4,000	2,683	4,450	9,250	2,100	440%	7,000	0	7,000	333%
340000 Charges for Services										
343012 Street & Roadway			1,100	1,000	0	***%			0	0%
343014 Street Cleaning	10,800	10,800	10,800	10,800	10,800	100%	10,800		10,800	100%
343018 Sale of Street & Roadway	209				1,000	0%	1,000		1,000	100%
Group:	11,009	10,800	11,900	11,800	11,800	100%	11,800	0	11,800	100%
360000 MISCELLANEOUS REVENUE										
362020 MISC REVENUE	7		35	245	0	***%			0	0%
Group:	7		35	245	0	***%	0	0	0	0%
370000 INVESTMENT EARNINGS										
371010 Investment Earnings	7,516	283	285	591	200	296%	500		500	250%
Group:	7,516	283	285	591	200	296%	500	0	500	250%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating		75,760		270,500	275,000	98%	200,000		200,000	73%
Group:		75,760		270,500	275,000	98%	200,000	0	200,000	73%
Fund:	22,532	89,526	16,670	292,386	289,100	101%	219,300	0	219,300	76%

CITY OF MILES CITY
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4060 CAPITAL IMPROV-PUBLIC WORKS

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
911 Public Works Operations												
430233 Roadway/Re-surfacing												
	940 Machinery & Equipment		382,160	193,588	44,450	120,468	275,000	44%	200,000		200,000	73%
	Account:		382,160	193,588	44,450	120,468	275,000	44%	200,000	0	200,000	72%
	Orgn:		382,160	193,588	44,450	120,468	275,000	44%	200,000	0	200,000	72%
	Fund:		382,160	193,588	44,450	120,468	275,000	44%	200,000	0	200,000	72%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
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5210 WATER UTILITY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget	
330000 INTERGOVERNMENTAL REVENUES											
331990 Federal Stimulus		1		150	0	***%				0	0%
331993 COVID-19 Federal Stimulus		4,373			0	0%				0	0%
334120 TSEP Grant	288,263	476,732			0	0%				0	0%
336020 State aid-GASB68	12,206	36,774	35,876		0	0%				0	0%
Group:	300,469	517,880	35,876	150	0	***%	0	0	0	0	0%
340000 Charges for Services											
343021 Metered Water Sales	1,991,444	2,211,587	2,174,445	2,298,404	2,110,743	109%	2,152,958		2,152,958	102%	
343022 Unmetered Water	948	96	26	418	750	56%	500		500	67%	
343023 Bulk Water Sales	6,835	3,073	18,161	5,253	15,000	35%	15,000		15,000	100%	
343024 Sales of Water Materials		868	737	142	1,000	14%	1,000		1,000	100%	
343025 Hookup Fee	3,245	4,515	9,915	4,010	4,000	100%	4,000		4,000	100%	
343026 Water Install/Tap	821	3,264	1,713	922	2,500	37%	1,500		1,500	60%	
343027 Chg for Wtr Dept. Serv	31,969	23,172	22,399	25,874	20,000	129%	20,000		20,000	100%	
343029 Curb Stop Replacement Fee	43,062	43,429	44,391	44,000	43,000	102%	43,000		43,000	100%	
Group:	2,078,324	2,290,004	2,271,787	2,379,023	2,196,993	108%	2,237,958	0	2,237,958	102%	
360000 MISCELLANEOUS REVENUE											
362020 MISC REVENUE	392	3,361	-80		0	0%				0	0%
Group:	392	3,361	-80		0	0%	0	0	0	0	0%
370000 INVESTMENT EARNINGS											
371010 Investment Earnings	91,388	9,672	18,945	108,151	15,000	721%	50,000		50,000	333%	
Group:	91,388	9,672	18,945	108,151	15,000	721%	50,000	0	50,000	333%	
380000 OTHER FINANCING SOURCES											
382010 Sale of Fixed Assets		1,169			0	0%				0	0%
383000 Interfund Operating	950			-200,000	0	***%				0	0%
Group:	950	1,169		-200,000	0	***%	0	0	0	0	0%
Fund:	2,471,523	2,822,086	2,326,528	2,287,324	2,211,993	103%	2,287,958	0	2,287,958	103%	

5210 WATER UTILITY

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
22 Water Plant												
430530	Water Source of Supply and Pumping(22)											
111	Salaries and Wages - Perm		246,885	252,318	228,230	229,150	230,564	99%	272,722		272,722	118%
121	OVERTIME-PERMANENT		8,392	8,548	13,216	25,536	11,200	228%	22,500		22,500	201%
131	VACATION		17,037	18,852	19,758	16,697	11,142	150%	17,200		17,200	154%
132	SICK LEAVE		4,972	4,866	13,085	9,769	10,000	98%	9,400		9,400	94%
133	OTHER LEAVE PAY		2,309	8,509	5,975	14,176	4,000	354%	9,334		9,334	233%
134	HOLIDAY PAY		4,685	5,444	4,440	5,136	6,000	86%	6,000		6,000	100%
141	Unemployment Insurance		428	450	715	748	592	126%	681		681	115%
142	Workers' Compensation		16,909	11,825	3,950	4,258	4,000	106%	3,543		3,543	89%
143	Health Insurance		81,612	57,410	18,504	45,232	56,000	81%	55,622		55,622	99%
144	FICA		20,778	21,806	20,803	21,952	18,000	122%	20,400		20,400	113%
145	PERS		65,458	141,888	6,815	25,163	22,000	114%	24,306		24,306	110%
196	CLOTHING ALLOTMENT		915	885	1,020	1,230	1,000	123%	1,200		1,200	120%
210	Office Supplies and Mater		213	74	256	188	350	54%	350		350	100%
214	Small Items of Equipment		6,459	4,772	1,071	1,748	10,000	17%	5,000		5,000	50%
220	Operating Expenses		2,503	2,100	1,968	2,499	4,000	62%	4,000		4,000	100%
222	Chemicals,Lab & Med Suppl		50	20		112	250	45%	250		250	100%
226	Clothing and Uniforms		382	170	444	273	600	46%	600		600	100%
230	Repair and Maintenance Su		8,781	6,686	9,043	11,587	20,000	58%	15,000		15,000	75%
231	Gas, Oil, Diesel Fuel, Gr		1,637	1,526	1,457	1,629	2,000	81%	2,000		2,000	100%
241	Consumable Tools		34				200	0%	200		200	100%
311	Postage, Box Rent, Etc.		19	12	16	15	50	30%	50		50	100%
330	Publicity, Subscriptions		691			325	500	65%	500		500	100%
331	Publication of Formal & L					858	0	***			0	0%
334	Memberships, Registration		299	238	187	382	500	76%	500		500	100%
341	Electric Utility Services		65,839	67,371	65,964	73,525	77,000	95%	80,000		80,000	104%
344	Gas Utility Service		8,605	9,893	23,778	18,619	22,000	85%	25,000		25,000	114%
345	Telephone		757	694	955	1,022	1,500	68%	1,300		1,300	87%
346	Garbage Service		491	289	515	213	750	28%	750		750	100%
347	Internet		905	251	251	274	300	91%	300		300	100%
350	Professional Services		21,732	21,625	431	594	15,000	4%	32,500		32,500	217%
352	Wtr/Swr Lab Testing						1,000	0%	1,000		1,000	100%
357	Architectual, Engineering			2,356	3,214	272	10,000	3%	8,000		8,000	80%
360	Contr R & M		13,848	14,246	11,602	38,101	150,000	25%	200,000		200,000	133%
363	R&M Vehicles/Equip/Labor-		466	3,937	6,025	2,144	6,000	36%	5,000		5,000	83%
369	Other Repair and Maintena		309		46		2,000	0%	2,000		2,000	100%
370	Travel		542		216	419	1,000	42%	1,000		1,000	100%
380	Training Services		476	671	658	542	1,500	36%	1,500		1,500	100%
382	Books		148		154	154	200	77%	200		200	100%
400	BUILDING MATERIALS						500	0%	10,500		10,500	2100%
511	Insurance on Buildings		9,143	10,503	10,795	13,447	13,826	97%	15,562		15,562	113%
512	Insurance on Vehicles & E		272	177	187	336	336	100%	304		304	90%
940	Machinery & Equipment					46,664	194,000	24%	10,000		10,000	5%
	Account:		614,981	680,412	475,744	614,989	909,860	68%	866,274	0	866,274	95%

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5210 WATER UTILITY

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

430540	Water Purification and Treatment											
	380	Training Services					866	0 ***%			0	0%
		Account:					866	0 ***%	0	0	0	0%

Orgn:			614,981	680,412	475,744	615,855	909,860	68%	866,274	0	866,274	95%

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5210 WATER UTILITY

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
23 Water Lines												
430550	Transmission and Distribution(23)											
111	Salaries and Wages - Perm		131,388	153,437	140,047	148,862	141,439	105%	165,260		165,260	117%
121	OVERTIME-PERMANENT		7,104	3,574	4,619	1,840	5,600	33%	5,600		5,600	100%
131	VACATION		9,635	10,972	11,493	9,922	12,000	83%	9,000		9,000	75%
132	SICK LEAVE		4,392	5,887	10,127	5,191	10,000	52%	4,900		4,900	49%
133	OTHER LEAVE PAY		1,657	3,688	6,702	6,088	6,000	101%	1,966		1,966	33%
134	HOLIDAY PAY		873	400	2,300	471	3,500	13%	630		630	18%
141	Unemployment Insurance		233	268	439	428	350	122%	412		412	118%
142	Workers' Compensation		8,538	7,888	5,611	5,960	5,500	108%	5,087		5,087	92%
143	Health Insurance		31,092	37,536	36,320	31,383	37,000	85%	35,526		35,526	96%
144	FICA		11,416	13,145	12,926	12,769	14,000	91%	12,470		12,470	89%
145	PERS		13,312	15,318	15,044	14,702	16,200	91%	14,989		14,989	93%
196	CLOTHING ALLOTMENT		487	564	564	709	800	89%	800		800	100%
210	Office Supplies and Mater		1,021	808	430	258	750	34%	750		750	100%
214	Small Items of Equipment		21,253	19,138	24,486	10,654	40,000	27%	35,000		35,000	88%
220	Operating Expenses		11,193	22,742	39,044	12,001	55,000	22%	45,000		45,000	82%
222	Chemicals,Lab & Med Suppl		57			55	200	28%	200		200	100%
226	Clothing and Uniforms		968	707	817	1,052	800	132%	1,000		1,000	125%
230	Repair and Maintenance Su		31,893	34,357	22,369	25,439	40,000	64%	35,000		35,000	88%
231	Gas, Oil, Diesel Fuel, Gr		8,092	7,973	10,907	11,076	20,000	55%	20,000		20,000	100%
233	Water/Sewer Main Replacem			7,198			10,000	0%	10,000		10,000	100%
234	Hydrant/Manhole Replaceme		14,239	2,322	3,374	1,321	15,000	9%	10,000		10,000	67%
235	Curb Stop Replacement		13,466	21,847	19,502	38,297	25,000	153%	25,000		25,000	100%
241	Consumable Tools			628	712	381	1,000	38%	1,000		1,000	100%
311	Postage, Box Rent, Etc.				1,143	8	1,500	1%	1,500		1,500	100%
320	Printing, Duplicating, Ty			73	280	1,204	500	241%	500		500	100%
330	Publicity, Subscriptions		270	298	364	311	500	62%	500		500	100%
331	Publication of Formal & L		154	140			2,000	0%	1,000		1,000	50%
334	Memberships, Registration		540	476	488	20	700	3%	700		700	100%
341	Electric Utility Services		225	332	250	252	500	50%	500		500	100%
344	Gas Utility Service		288	543	553	499	750	67%	750		750	100%
345	Telephone		643	1,407	1,706	1,824	1,750	104%	1,800		1,800	103%
347	Internet		146	130	130	142	200	71%	200		200	100%
350	Professional Services		37,478	15,047	9,896	35,086	42,749	82%	60,113		60,113	141%
357	Architectual, Engineering		3,941			52,068	50,000	104%	35,000		35,000	70%
360	Contr R & M		2,890	9,279	1,501	18,397	35,000	53%	275,000		275,000	786%
363	R&M Vehicles/Equip/Labor-		44,211	32,589	38,641	50,416	40,000	126%	45,000		45,000	113%
369	Other Repair and Maintena				724	203	1,000	20%	1,000		1,000	100%
370	Travel		109	115	380	506	1,200	42%	1,200		1,200	100%
380	Training Services		185	42	363	159	500	32%	500		500	100%
382	Books			68	41		150	0%	150		150	100%
400	BUILDING MATERIALS		457	293	131	127	3,000	4%	2,000		2,000	67%
511	Insurance on Buildings		2,997	4,217	4,330	5,431	5,432	100%	6,449		6,449	119%
512	Insurance on Vehicles & E		732	647	797	890	891	100%	908		908	102%
531	Building & Office Rental				285		500	0%	500		500	100%

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5210 WATER UTILITY

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
532	Land Rental		911	1,216	1,005	1,410	4,000	35%	4,000		4,000	100%
940	Machinery & Equipment					55,406	118,000	47%	2,445,279		2,445,279	2072%
	Account:		418,486	437,309	430,841	563,218	770,961	73%	3,324,139	0	3,324,139	431%
490200 Revenue Bonds												
611	Principal-NE Wtr Line Pha					18,000	18,000	100%	18,000		18,000	100%
615	Principal-Northeast Water					74,000	74,000	100%	76,000		76,000	103%
616	Principal-Carbon Hill Wat					72,000	72,000	100%	74,000		74,000	103%
617	Principal - NE Wtr Line \$					17,000	17,000	100%	17,000		17,000	100%
618	Principal-Carbon Hill \$50					17,000	17,000	100%	17,000		17,000	100%
622	Interest-NE Wtr Line Phas		1,309	1,181	1,054	919	1,100	84%	784		784	71%
631	Interest - NE Wtr Line \$5		9,996	9,570	9,130	8,690	8,690	100%	8,223		8,223	95%
632	Interest - Carbon Hill Wt		9,996	9,570	9,130	8,690	8,690	100%	8,223		8,223	95%
634	Interest-Northeast Wtr Ln		48,705	46,680	44,580	42,405	42,405	100%	10,170		10,170	24%
638	Interest-Carbon Hill Tank		47,415	45,420	43,365	41,250	41,250	100%	39,075		39,075	95%
	Account:		117,421	112,421	107,259	299,954	300,135	100%	268,475	0	268,475	89%
521000 Interfund Operating Transfers Out												
820	Transfers to Other Funds		12,000	12,000	12,000	12,000	12,000	100%	12,000		12,000	100%
	Account:		12,000	12,000	12,000	12,000	12,000	100%	12,000	0	12,000	100%
	Orgn:		547,907	561,730	550,100	875,172	1,083,096	81%	3,604,614	0	3,604,614	332%

5210 WATER UTILITY

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
25 Water Administration												
430510 Water Administration(25)												
110	Salaries and Wages-Comp A		11,284	2,026	-13,831		0	0%		0	0%	
111	Salaries and Wages - Perm		26,302	26,946	23,902	20,875	32,600	89%	39,630	39,630	122%	
121	OVERTIME-PERMANENT			40	256	160	600	27%	600	600	100%	
131	VACATION		637	668	3,016	615	2,000	31%	1,000	1,000	50%	
132	SICK LEAVE		713	924	829	499	1,100	45%	600	600	55%	
133	OTHER LEAVE PAY		14	37			0	0%		0	0%	
141	Unemployment Insurance		42	43	70	75	110	68%	97	97	88%	
142	Workers' Compensation		333	259	80	86	180	48%	96	96	53%	
143	Health Insurance		5,278	6,474	5,426	4,805	5,700	84%	5,467	5,467	96%	
144	FICA		2,126	2,198	2,151	2,293	3,300	69%	3,062	3,062	93%	
145	PERS		2,399	2,506	2,482	2,679	3,900	69%	3,614	3,614	93%	
196	CLOTHING ALLOTMENT		120	120	141	158	200	79%	200	200	100%	
210	Office Supplies and Mater		1,334	1,323	1,115	341	4,000	9%	2,500	2,500	63%	
214	Small Items of Equipment		1,364	200	95		2,000	0%	3,000	3,000	150%	
220	Operating Expenses		3,190	2,896	2,585	2,659	5,000	53%	5,000	5,000	100%	
230	Repair and Maintenance Su					14	1,500	1%	750	750	50%	
311	Postage, Box Rent, Etc.		7,452	6,883	12,632	150	8,000	2%	4,000	4,000	50%	
320	Printing, Duplicating, Ty			1,338	-90	14,970	15,000	100%	17,000	17,000	113%	
330	Publicity, Subscriptions		1,182	672	163	135	1,500	9%	1,500	1,500	100%	
331	Publication of Formal & L			43		378	0	***%	500	500	*****%	
334	Memberships, Registration					118	0	***%	500	500	*****%	
345	Telephone		516	419	681	722	1,000	72%	1,000	1,000	100%	
347	Internet		154	11	11	12	400	3%	400	400	100%	
350	Professional Services		5,372	412	1,278	4,230	10,000	42%	10,000	10,000	100%	
360	Contr R & M		9,064	8,256	8,317	2,669	11,000	24%	8,000	8,000	73%	
370	Travel						250	0%	250	250	100%	
380	Training Services		50				250	0%	250	250	100%	
382	Books						125	0%	125	125	100%	
513	Liability		7,258	20,120	7,676	7,652	8,700	88%	8,000	8,000	92%	
531	Building & Office Rental		6,000	6,000	6,000	6,000	10,000	60%	8,000	8,000	80%	
555	Bank Service Charges		117	202	200	200	450	44%	450	450	100%	
810	Losses (Bad debt expense						500	0%	500	500	100%	
920	Buildings						2,000	0%	1,000	1,000	50%	
	Account:		92,301	91,016	65,185	80,495	131,365	61%	127,091	0	127,091	96%
510330 Comprehensive Liability Insurance												
513	Liability		8,365		16,444	25,175	25,175	100%	20,134	20,134	80%	
	Account:		8,365		16,444	25,175	25,175	100%	20,134	0	20,134	79%
510400 Depreciation												
830	Depreciation - Closed to		431,815	470,811	487,113		0	0%		0	0%	
	Account:		431,815	470,811	487,113		0	***%	0	0	0	0%

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5210 WATER UTILITY

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
521000	Interfund Operating Transfers	Out										
	820	Transfers to Other Funds	55,278	659,937	61,451	55,335	55,335	100%	83,396		83,396	151%
		Account:	55,278	659,937	61,451	55,335	55,335	100%	83,396	0	83,396	150%
		Orgn:	587,759	1,221,764	630,193	161,005	211,875	76%	230,621	0	230,621	108%

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5210 WATER UTILITY

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
33 Sewer Plant												
430640 Sewer Treatment and Disposal(33)												
	360	Contr R & M					163	0 ***%			0	0%
		Account:					163	0 ***%	0	0	0	0%
		Orgn:					163	0 ***%	0	0	0	0%

CITY OF MILES CITY
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5210 WATER UTILITY

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
80 Water Purification												
430540 Water Purification and Treatment												
	210	Office Supplies and Mater	284	74	234	277	400	69%	400		400	100%
	214	Small Items of Equipment		920		1,859	3,000	62%	2,000		2,000	67%
	220	Operating Expenses	2,534	1,884	1,420	1,809	3,000	60%	3,000		3,000	100%
	222	Chemicals, Lab & Med Suppl	55,342	57,736	80,566	85,323	70,000	122%	70,000		70,000	100%
	226	Clothing and Uniforms	343	148	359	236	500	47%	500		500	100%
	230	Repair and Maintenance Su	11,527	5,829	13,873	19,254	17,000	113%	15,000		15,000	88%
	231	Gas, Oil, Diesel Fuel, Gr	1,607	1,526	1,431	1,629	2,000	81%	2,000		2,000	100%
	241	Consumable Tools	32				0	0%			0	0%
	311	Postage, Box Rent, Etc.	56	32	76	36	100	36%	100		100	100%
	320	Printing, Duplicating, Ty					100	0%	100		100	100%
	330	Publicity, Subscriptions	691		512	325	800	41%	800		800	100%
	331	Publication of Formal & L			6		0	0%	1,000		1,000	*****
	334	Memberships, Registration	376	392	279	241	300	80%	300		300	100%
	352	Wtr/Swr Lab Testing	6,771	8,117	8,023	9,614	10,000	96%	10,000		10,000	100%
	357	Architectual, Engineering					8,000	0%	5,000		5,000	63%
	360	Contr R & M	2,333	3,182	6,868	747	4,000	19%	3,000		3,000	75%
	369	Other Repair and Maintena				388	1,500	26%	1,500		1,500	100%
	370	Travel	655	16	307	576	1,500	38%	1,000		1,000	67%
	380	Training Services	366	681	616	312	1,500	21%	1,000		1,000	67%
	382	Books	148		154	154	200	77%	200		200	100%
	533	Machinery and Equipment R					500	0%	500		500	100%
		Account:	83,065	80,537	114,724	122,780	124,400	99%	117,400	0	117,400	94%
		Orgn:	83,065	80,537	114,724	122,780	124,400	99%	117,400	0	117,400	94%
		Fund:	1,833,712	2,544,443	1,770,761	1,774,975	2,329,231	76%	4,818,909	0	4,818,909	206%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
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5310 SEWER UTILITY

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
330000 INTERGOVERNMENTAL REVENUES										
331041 Economic Development					3,000,000	0%			0	0%
331990 Federal Stimulus		1			0	0%			0	0%
331993 COVID-19 Federal Stimulus		4,373			0	0%			0	0%
336020 State aid-GASB68	9,848	29,888	29,077		0	0%			0	0%
Group:	9,848	34,262	29,077		3,000,000	0%	0	0	0	0%
340000 Charges for Services										
341075 Serv/Cnty-Interlocal Agmt	1,530	1,530	1,530	1,530	1,500	102%	1,500		1,500	100%
343031 Sewer Service Charges	1,986,626	2,048,105	2,058,842	2,164,758	2,102,451	103%	2,144,500		2,144,500	102%
343032 Sewer Installation	948	96	26	418	500	84%	500		500	100%
343033 Hookup Fee	1,200	1,440	3,000	1,800	2,000	90%	1,500		1,500	75%
343034 Treatment Facilities Fees	1,700	5,425	2,405	1,485	5,000	30%	3,500		3,500	70%
343036 Miscellaneous Sewer	15,276	8,483	11,501	6,724	10,000	67%	7,500		7,500	75%
343037 Baker Road Etc.	13,630	14,318	15,023	15,073	16,000	94%	16,000		16,000	100%
Group:	2,020,910	2,079,397	2,092,327	2,191,788	2,137,451	103%	2,175,000	0	2,175,000	102%
360000 MISCELLANEOUS REVENUE										
361010 Land Rental	2,874	-5,520	2,677	2,874	2,900	99%	2,900		2,900	100%
362020 MISC REVENUE	815	76	87		0	0%			0	0%
Group:	3,689	-5,444	2,764	2,874	2,900	99%	2,900	0	2,900	100%
370000 INVESTMENT EARNINGS										
371010 Investment Earnings	53,960	6,650	13,324	66,060	15,000	440%	50,000		50,000	333%
Group:	53,960	6,650	13,324	66,060	15,000	440%	50,000	0	50,000	333%
380000 OTHER FINANCING SOURCES										
382010 Sale of Fixed Assets		1,169			0	0%			0	0%
383000 Interfund Operating	950				0	0%			0	0%
Group:	950	1,169			0	0%	0	0	0	0%
Fund:	2,089,357	2,116,034	2,137,492	2,260,722	5,155,351	44%	2,227,900	0	2,227,900	43%

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Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
25 Water Administration												
430610 Sewer Administration(29)												
	334	Memberships, Registration				118	0	***%			0	0%
		Account:				118	0	***%	0	0	0	0%
		Orgn:				118	0	***%	0	0	0	0%

5310 SEWER UTILITY

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
29 Sewer Administration												
430610 Sewer Administration(29)												
110	Salaries and Wages-Comp A		8,534	1,430	-10,180		0	0%			0	0%
111	Salaries and Wages - Perm		26,299	26,945	23,901	28,875	32,600	89%	39,630		39,630	122%
121	OVERTIME-PERMANENT			40	255	160	600	27%	600		600	100%
131	VACATION		636	668	3,015	615	2,000	31%	1,000		1,000	50%
132	SICK LEAVE		713	922	829	499	1,100	45%	600		600	55%
133	OTHER LEAVE PAY		14	37			0	0%			0	0%
141	Unemployment Insurance		42	43	70	75	110	68%	97		97	88%
142	Workers' Compensation		333	259	80	86	180	48%	95		95	53%
143	Health Insurance		25,470	6,046	-26,374	4,805	5,700	84%	5,467		5,467	96%
144	FICA		2,126	2,198	2,151	2,293	3,300	69%	3,049		3,049	92%
145	PERS		35,157	100,495	-13,353	2,679	3,900	69%	3,615		3,615	93%
196	CLOTHING ALLOTMENT		120	120	141	158	200	79%	200		200	100%
210	Office Supplies and Mater		1,334	1,316	1,125	309	4,000	8%	2,500		2,500	63%
214	Small Items of Equipment		1,364	200	95		2,000	0%	3,000		3,000	150%
220	Operating Expenses		3,180	2,814	2,449	2,659	5,000	53%	5,000		5,000	100%
230	Repair and Maintenance Su						1,500	0%	750		750	50%
311	Postage, Box Rent, Etc.		7,452	6,883	10,120	150	8,000	2%	4,000		4,000	50%
320	Printing, Duplicating, Ty			1,338	-90	14,970	15,000	100%	17,000		17,000	113%
330	Publicity, Subscriptions		1,182	672	163	135	1,500	9%	1,500		1,500	100%
331	Publication of Formal & L			43		378	0	***%	500		500	****%
345	Telephone		515	419	681	722	1,000	72%	1,000		1,000	100%
347	Internet		216	11	11	12	400	3%	400		400	100%
350	Professional Services		5,293	412	1,278	4,230	10,000	42%	10,000		10,000	100%
360	Contr R & M		9,064	8,256	8,317	2,669	11,000	24%	8,000		8,000	73%
370	Travel						250	0%	250		250	100%
380	Training Services		50				250	0%	250		250	100%
382	Books						125	0%	125		125	100%
531	Building & Office Rental		6,000	6,000	6,000	6,000	10,000	60%	8,000		8,000	80%
555	Bank Service Charges		117	202	200	200	450	44%	450		450	100%
810	Losses (Bad debt expense						500	0%	500		500	100%
920	Buildings						2,000	0%	1,000		1,000	50%
	Account:		135,211	167,769	10,884	72,679	122,665	59%	118,578	0	118,578	96%
490200 Revenue Bonds												
608	Prpl-Wastewater Project P					75,000	75,000	100%	78,000		78,000	104%
619	Principal-WWTP Phase II					281,000	281,000	100%	288,000		288,000	102%
626	Interest-Wastewater Proje		31,890	29,805	27,660	25,455	25,455	100%	23,175		23,175	91%
639	Interest-WWTP Phase II		125,650	128,072	121,325	114,425	114,425	100%	107,363		107,363	94%
	Account:		157,540	157,877	148,985	495,880	495,880	100%	496,538	0	496,538	100%
510330 Comprehensive Liability Insurance												
513	Liability		10,097	12,773	54,256	99,962	99,962	100%	61,757		61,757	62%
	Account:		10,097	12,773	54,256	99,962	99,962	100%	61,757	0	61,757	61%

5310 SEWER UTILITY

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

510400	Depreciation											
	830	Depreciation - Closed to	325,252	351,826	356,218		0	0%			0	0%
		Account:	325,252	351,826	356,218		0	***%	0	0	0	0%

521000	Interfund Operating Transfers Out											
	820	Transfers to Other Funds	42,810	41,841	47,672	48,499	48,499	100%	55,022		55,022	113%
		Account:	42,810	41,841	47,672	48,499	48,499	100%	55,022	0	55,022	113%
		Orgn:	670,910	732,086	618,015	717,020	767,006	93%	731,895	0	731,895	95%

5310 SEWER UTILITY

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
31 Sewer Lines												
430550	Transmission and Distribution(23)											
	350	Professional Services		4			0	0%			0	0%
		Account:		4			0	***	0	0	0	0%
430630	Sewer Collection and Transmission(31)											
	111	Salaries and Wages - Perm		127,847	149,939	136,670	145,176	141,439	103%	161,148	161,148	114%
	121	OVERTIME-PERMANENT		7,099	3,573	4,619	1,840	5,600	33%	5,600	5,600	100%
	131	VACATION		9,398	10,751	11,165	9,669	12,000	81%	9,000	9,000	75%
	132	SICK LEAVE		4,355	5,822	10,029	5,129	10,000	51%	4,900	4,900	49%
	133	OTHER LEAVE PAY		1,635	3,648	6,633	6,044	6,000	101%	1,966	1,966	33%
	134	HOLIDAY PAY		873	400	2,300	471	3,500	13%	630	630	18%
	141	Unemployment Insurance		228	262	430	418	350	119%	402	402	115%
	142	Workers' Compensation		8,520	7,867	5,590	5,934	5,500	108%	5,064	5,064	92%
	143	Health Insurance		30,521	37,777	35,282	30,497	37,000	82%	34,930	34,930	94%
	144	FICA		11,149	12,882	12,660	12,489	14,000	89%	12,169	12,169	87%
	145	PERS		12,979	14,983	14,701	14,344	16,200	89%	14,616	14,616	90%
	196	CLOTHING ALLOTMENT		478	555	555	698	800	87%	800	800	100%
	210	Office Supplies and Mater		243	647	394	250	600	42%	600	600	100%
	214	Small Items of Equipment		7,663	7,200	9,138	4,243	15,000	28%	10,000	10,000	67%
	220	Operating Expenses		8,906	15,655	32,377	5,542	35,000	16%	25,000	25,000	71%
	222	Chemicals,Lab & Med Suppl		57			55	500	11%	500	500	100%
	226	Clothing and Uniforms		717	453	841	876	1,000	88%	1,000	1,000	100%
	230	Repair and Maintenance Su		6,293	9,672	14,543	3,932	20,000	20%	15,000	15,000	75%
	231	Gas, Oil, Diesel Fuel, Gr		8,092	7,973	10,905	10,874	20,000	54%	20,000	20,000	100%
	233	Water/Sewer Main Replacem		304	379	3,392	12,025	15,000	80%	15,000	15,000	100%
	234	Hydrant/Manhole Replaceme		3,928	4,355	7,010		10,000	0%	8,000	8,000	80%
	241	Consumable Tools			628	71	779	1,000	78%	1,000	1,000	100%
	311	Postage, Box Rent, Etc.				2,288	8	100	8%	100	100	100%
	320	Printing, Duplicating, Ty					1,204	100	***	100	100	100%
	330	Publicity, Subscriptions				355	311	500	62%	500	500	100%
	331	Publication of Formal & L		99	140			1,500	0%	1,000	1,000	67%
	334	Memberships, Registration		160	336	148	20	750	3%	500	500	67%
	341	Electric Utility Services		225	232	250	252	1,000	25%	1,000	1,000	100%
	344	Gas Utility Service		288	293	553	499	1,000	50%	1,000	1,000	100%
	345	Telephone		643	1,408	1,706	1,824	1,750	104%	1,800	1,800	103%
	347	Internet		146	130	130	142	170	84%	170	170	100%
	350	Professional Services		35,221	12,367	11,529	9,667	27,749	35%	45,113	45,113	163%
	357	Architectual, Engineering			1,785	8,980	78,136	100,000	78%	30,000	30,000	30%
	360	Contr R & M		4,352	2,084	3,790	2,944	7,500	39%	12,000	12,000	160%
	363	R&M Vehicles/Equip/Labor-		44,851	28,617	39,132	50,273	35,000	144%	35,000	35,000	100%
	369	Other Repair and Maintena				724	432	1,000	43%	1,000	1,000	100%
	370	Travel		109	115	380	254	1,200	21%	1,200	1,200	100%
	380	Training Services			42	363	149	750	20%	750	750	100%
	382	Books				41		150	0%	150	150	100%
	400	BUILDING MATERIALS		482	20		127	3,000	4%	1,500	1,500	50%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

5310 SEWER UTILITY

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
512	Insurance on Vehicles & E		1,625	2,180	2,302	2,592	2,593	100%	2,779		2,779	107%
532	Land Rental		850	1,177	966	699	1,200	58%	1,200		1,200	100%
940	Machinery & Equipment					366,999	4,707,500	8%	3,792,664		3,792,664	81%
	Account:		340,336	346,347	392,942	787,817	5,265,001	15%	4,276,851	0	4,276,851	81%
521000 Interfund Operating Transfers Out												
820	Transfers to Other Funds		12,000	12,000	12,000	12,000	12,000	100%	12,000		12,000	100%
	Account:		12,000	12,000	12,000	12,000	12,000	100%	12,000	0	12,000	100%
	Orgn:		352,336	358,351	404,942	799,817	5,277,001	15%	4,288,851	0	4,288,851	81%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

5310 SEWER UTILITY

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
32 Sewer Lifts												
430690 Sewer Lift Stations(32)												
111	Salaries and Wages - Perm		66,117	68,327	61,867	62,198	57,952	107%	73,976		73,976	128%
121	OVERTIME-PERMANENT		2,235	2,278	3,526	6,081	5,000	122%	6,500		6,500	130%
131	VACATION		4,599	5,091	5,367	4,532	4,500	101%	5,000		5,000	111%
132	SICK LEAVE		1,330	1,312	3,512	2,623	3,500	75%	2,800		2,800	80%
133	OTHER LEAVE PAY		623	2,282	1,615	3,793	1,500	253%	2,500		2,500	167%
134	HOLIDAY PAY		1,249	1,452	1,183	1,370	2,500	55%	1,590		1,590	64%
141	Unemployment Insurance		114	121	193	201	500	40%	185		185	37%
142	Workers' Compensation		4,470	3,155	1,061	1,123	1,000	112%	952		952	95%
143	Health Insurance		14,425	15,480	15,164	12,438	13,000	96%	14,998		14,998	115%
144	FICA		5,557	5,892	5,625	5,880	4,651	126%	5,531		5,531	119%
145	PERS		6,559	6,876	6,663	6,750	5,760	117%	6,595		6,595	114%
196	CLOTHING ALLOTMENT		227	239	275	331	600	55%	600		600	100%
210	Office Supplies and Mater		183	3	140	249	300	83%	300		300	100%
214	Small Items of Equipment		7,678	13,283	2,068	2,935	15,000	20%	15,000		15,000	100%
220	Operating Expenses		543	1,689	1,980	2,060	5,000	41%	4,000		4,000	80%
222	Chemicals,Lab & Med Suppl			24	149		750	0%	750		750	100%
226	Clothing and Uniforms		197	152	334	236	500	47%	500		500	100%
230	Repair and Maintenance Su		12,443	6,826	9,494	16,473	20,000	82%	20,000		20,000	100%
231	Gas, Oil, Diesel Fuel, Gr		1,421	1,142	1,825	1,631	2,000	82%	2,000		2,000	100%
241	Consumable Tools		22	40			0	0%			0	0%
341	Electric Utility Services		21,656	21,038	21,722	23,056	25,000	92%	25,000		25,000	100%
344	Gas Utility Service		947	1,213	1,517	1,911	2,000	96%	2,500		2,500	125%
350	Professional Services					20	0	***%			0	0%
352	Wtr/Swr Lab Testing						250	0%			0	0%
360	Contr R & M		1,654	2,595	3,281	4,855	5,000	97%	5,000		5,000	100%
363	R&M Vehicles/Equip/Labor-			1,103			0	0%			0	0%
369	Other Repair and Maintena		1,000				1,000	0%	1,000		1,000	100%
370	Travel		292		109	294	600	49%	600		600	100%
380	Training Services		132	342	224	125	600	21%	600		600	100%
400	BUILDING MATERIALS						200	0%	200		200	100%
511	Insurance on Buildings		1,687	2,032	2,086	2,585	2,585	100%	3,058		3,058	118%
533	Machinery and Equipment R						500	0%	500		500	100%
	Account:		157,360	163,987	150,980	163,750	181,748	90%	202,235	0	202,235	111%
	Orgn:		157,360	163,987	150,980	163,750	181,748	90%	202,235	0	202,235	111%

5310 SEWER UTILITY

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
33 Sewer Plant												
430640 Sewer Treatment and Disposal(33)												
	111	Salaries and Wages - Perm	106,907	107,185	97,327	98,253	92,335	106%	116,588		116,588	126%
	121	OVERTIME-PERMANENT	3,362	3,418	5,285	9,121	4,500	203%	10,000		10,000	222%
	131	VACATION	7,151	7,923	8,491	7,154	7,500	95%	7,500		7,500	100%
	132	SICK LEAVE	2,015	2,032	5,373	4,011	5,700	70%	4,181		4,181	73%
	133	OTHER LEAVE PAY	967	3,483	2,521	5,745	1,200	479%	3,800		3,800	317%
	134	HOLIDAY PAY	1,874	2,178	1,777	2,054	2,500	82%	2,383		2,383	95%
	141	Unemployment Insurance	184	190	302	314	300	105%	291		291	97%
	142	Workers' Compensation	6,891	4,759	1,621	1,722	1,750	98%	1,461		1,461	83%
	143	Health Insurance	22,358	23,990	23,507	19,312	24,000	80%	23,244		23,244	97%
	144	FICA	8,915	9,185	8,789	9,195	8,700	106%	8,707		8,707	100%
	145	PERS	10,279	10,760	10,453	10,610	10,000	106%	10,403		10,403	104%
	196	CLOTHING ALLOTMENT	426	369	423	507	500	101%	550		550	110%
	210	Office Supplies and Mater	85	138	133	249	250	100%	250		250	100%
	214	Small Items of Equipment	1,183	3,635	3,553	201	10,000	2%	18,000		18,000	180%
	215	Office Supplies- LP Ander				186	0	***%			0	0%
	220	Operating Expenses	5,057	10,858	4,622	7,174	15,000	48%	10,000		10,000	67%
	222	Chemicals, Lab & Med Suppl	6,674	14,366	19,989	14,941	25,000	60%	20,000		20,000	80%
	226	Clothing and Uniforms	238	174	972	583	1,000	58%	1,000		1,000	100%
	230	Repair and Maintenance Su	11,687	18,899	44,856	20,669	40,000	52%	55,000		55,000	138%
	231	Gas, Oil, Diesel Fuel, Gr	3,194	3,604	1,568	3,803	4,000	95%	5,000		5,000	125%
	311	Postage, Box Rent, Etc.	36	56	105	59	100	59%	100		100	100%
	320	Printing, Duplicating, Ty					100	0%	100		100	100%
	330	Publicity, Subscriptions					500	0%	100		100	20%
	334	Memberships, Registration	563	400	322	5,305	8,000	66%	7,000		7,000	88%
	341	Electric Utility Services	96,742	109,008	134,317	103,254	130,000	79%	130,000		130,000	100%
	342	Water Utility Services	686	448	151	508	1,000	51%	1,000		1,000	100%
	343	Sewer Utility Services		41			0	0%			0	0%
	345	Telephone	355	551	813	866	850	102%	850		850	100%
	346	Garbage Service	1,410	946	1,716	1,011	2,500	40%	1,500		1,500	60%
	347	Internet	547	494	494	539	650	83%	650		650	100%
	350	Professional Services	527	360	376	449	5,000	9%	27,500		27,500	550%
	352	Wtr/Swr Lab Testing	2,204	5,410	5,792	6,952	7,000	99%	7,000		7,000	100%
	357	Architectual, Engineering				1,787	20,000	9%	20,000		20,000	100%
	360	Contr R & M	1,888	5,775	4,640	6,397	10,000	64%	18,000		18,000	180%
	363	R&M Vehicles/Equip/Labor-	4,907	5,074	5,252	3,220	7,500	43%	6,000		6,000	80%
	369	Other Repair and Maintena			9		0	0%			0	0%
	370	Travel	508		100	391	1,000	39%	1,000		1,000	100%
	380	Training Services	221	727	339	208	1,000	21%	1,000		1,000	100%
	382	Books			154	154	250	62%	250		250	100%
	400	BUILDING MATERIALS	139		69		500	0%	500		500	100%
	511	Insurance on Buildings	10,903	12,460	12,794	15,742	15,743	100%	18,691		18,691	119%
	512	Insurance on Vehicles & E	76	149	157		186	0%	207		207	111%
	533	Machinery and Equipment R					1,000	0%	1,000		1,000	100%
	940	Machinery & Equipment				4,000	180,000	2%	160,000		160,000	89%
	Account:		321,159	369,045	409,162	366,646	647,114	57%	700,806	0	700,806	108%

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CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

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5310 SEWER UTILITY

Org	Account	Object	Actuals -----				Current	%	Prelim,	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
Orgn:			321,159	369,045	409,162	366,646	647,114	57%	700,806	0	700,806	108%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

5310 SEWER UTILITY

Org	Account	Object	Actuals				Current	%	Prelim,	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
87 Airport												
430300 Airport(87)												
	210	Office Supplies and Mater			58		0	0%			0	0%
	230	Repair and Maintenance Su				167	0	***%			0	0%
		Account:			58	167	0	***%	0	0	0	0%
		Orgn:			58	167	0	***%	0	0	0	0%
		Fund:	1,501,765	1,623,469	1,583,157	2,047,518	6,872,869	30%	5,923,787	0	5,923,787	86%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

5510 AMBULANCE FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
310000 TAXES										
311010 Real Property Taxes	9,166	9,284	9,562	9,658	9,531	101%	10,817		10,817	113%
311020 Personal Property Taxes	207	180	161	155	295	53%	335		335	114%
312000 Penalty & Interest on	21	22	28	26	50	52%	50		50	100%
Group:	9,394	9,486	9,751	9,839	9,876	100%	11,202	0	11,202	113%
330000 INTERGOVERNMENTAL REVENUES										
331040 Medicaid Supplemental	18,995	36,282	43,655		13,500	0%	15,000		15,000	111%
331113 FEMA -Projects		5,750	110,841	59,104	0	***%			0	0%
331993 COVID-19 Federal Stimulus	149,720	336,003	2,182		0	0%			0	0%
334000 State Grants				49,531	50,000	99%	50,000		50,000	100%
336020 State aid-GASB68	83,352	125,009	74,517		0	0%			0	0%
Group:	252,067	503,044	231,195	108,635	63,500	171%	65,000	0	65,000	102%
340000 Charges for Services										
341075 Serv/Cnty-Interlocal Agmt	64,220	53,950	74,055	99,410	60,000	166%	110,000		110,000	183%
342026 Ambulance Charges	1,262,840	1,127,697	1,254,864	1,165,171	1,397,162	83%	1,453,236		1,453,236	104%
342027 Ambulance Standby	2,045	4,505	9,105	5,550	4,500	123%	7,500		7,500	167%
Group:	1,329,105	1,186,152	1,338,024	1,270,131	1,461,662	87%	1,570,736	0	1,570,736	107%
360000 MISCELLANEOUS REVENUE										
362020 MISC REVENUE	12,955	3,095	509	988	1,000	99%	1,000		1,000	100%
366010 Misc- From Charge off	11,751	18,728	4,712	5,275	6,000	88%	7,000		7,000	117%
367000 Sale of Junk or Salvage					500	0%	1,000		1,000	200%
Group:	24,706	21,823	5,221	6,263	7,500	84%	9,000	0	9,000	120%
370000 INVESTMENT EARNINGS										
371010 Investment Earnings		88	13		20	0%			0	0%
Group:		88	13		20	0%	0	0	0	0%
Fund:	1,615,272	1,720,593	1,584,204	1,394,868	1,542,558	90%	1,655,938	0	1,655,938	107%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

5510 AMBULANCE FUND

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
10 Ambulance												
420460	Fire Suppression(07)											
	350 Professional Services			20		500		0 ***%				0 0%
	364 R&M Vehicles - Fire/Amb					1,057		0 ***%				0 0%
	Account:			20		1,557		0 ***%	0	0		0 0%
420730	Emergency Medical Services-Ambulance											
	110 Salaries and Wages-Comp A		6,199	14,672	-203			0 0%				0 0%
	111 Salaries and Wages - Perm		247,662	279,785	286,832	295,953	263,404	112%	295,343		295,343	112%
	112 SALARIES AND WAGES - PART		13,960	18,155	21,032	19,751	20,675	96%	25,000		25,000	121%
	121 OVERTIME-PERMANENT		31,338	37,209	34,718	33,336	55,000	61%	58,000		58,000	105%
	124 Amb OT Trips		20,986	50,577	38,951	57,738	50,062	115%	55,000		55,000	110%
	131 VACATION		18,590	24,385	30,663	37,536	30,000	125%	35,000		35,000	117%
	132 SICK LEAVE		12,519	20,367	16,732	22,030	17,394	127%	22,000		22,000	126%
	133 OTHER LEAVE PAY		1,867	5,321	3,749	4,793	9,729	49%	10,000		10,000	103%
	134 HOLIDAY PAY		5,222	7,340	6,717	7,377	7,343	100%	8,500		8,500	116%
	141 Unemployment Insurance		528	652	1,097	1,187	1,208	98%	443		443	37%
	142 Workers' Compensation		21,345	24,921	26,129	29,856	29,271	102%	31,822		31,822	109%
	143 Health Insurance		61,534	62,835	29,649	52,796	58,606	90%	58,174		58,174	99%
	144 FICA		5,957	7,601	7,771	8,211	8,465	97%	4,282		4,282	51%
	147 Firemen's Pension		120,944	198,416	106,565	48,799	55,085	89%	55,085		55,085	100%
	149 Firemen's 457B Match		2,548	3,758	4,010	4,245	4,209	101%	4,896		4,896	116%
	210 Office Supplies and Mater		2,141	1,445	7,831	5,252	2,500	210%	4,000		4,000	160%
	211 Clothing Allotment			772			0	0%			0	0%
	214 Small Items of Equipment		6,749	4,274	706	2,177	5,000	44%	7,000		7,000	140%
	220 Operating Expenses		6,131	7,086	2,321	24,316	60,000	41%	60,000		60,000	100%
	222 Chemicals,Lab & Med Suppl		38,665	44,321	35,265	35,093	40,000	88%	45,000		45,000	113%
	226 Clothing and Uniforms			225		338	0	***%			0	0%
	230 Repair and Maintenance Su		238	1,148	238	20	3,000	1%	3,000		3,000	100%
	231 Gas, Oil, Diesel Fuel, Gr		11,372	8,633	13,410	19,868	17,000	117%	19,500		19,500	115%
	241 Consumable Tools		3,155	1,159	617	600	3,000	20%	3,000		3,000	100%
	300 PURCHASED SERVICES			2,000		3,000	3,000	100%	3,000		3,000	100%
	311 Postage, Box Rent, Etc.		4	1		23	100	23%	100		100	100%
	320 Printing, Duplicating, Ty		-81			47	350	13%	350		350	100%
	330 Publicity, Subscriptions				592		0	0%			0	0%
	334 Memberships, Registration			135		2,473	0	***%			0	0%
	341 Electric Utility Services		2,793	2,596	2,369	2,106	3,000	70%	3,750		3,750	125%
	342 Water Utility Services		293	274	287	287	400	72%	400		400	100%
	343 Sewer Utility Services		352	327	334	343	400	86%	400		400	100%
	344 Gas Utility Service		1,024	1,012	1,688	1,938	2,000	97%	2,750		2,750	138%
	345 Telephone		1,540	1,608	1,837	1,666	1,850	90%	1,850		1,850	100%
	346 Garbage Service		402	762	563	142	1,000	14%	1,000		1,000	100%
	347 Internet		362	310	310	300	600	50%	600		600	100%
	350 Professional Services		52,134	59,409	50,540	53,575	68,000	79%	72,000		72,000	106%
	360 Contr R & M		2,866	2,848	20,376	10,168	15,000	68%	15,000		15,000	100%
	364 R&M Vehicles - Fire/Amb		2,756	11,551	13,409	14,337	18,000	80%	20,000		20,000	111%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

5510 AMBULANCE FUND

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
	370	Travel	288			2,576	2,500	103%	3,000		3,000	120%
	380	Training Services	4,129	4,471	49,741	16,173	8,000	202%	9,120		9,120	114%
	382	Books	40	657	3,129	1,606	2,000	80%	2,000		2,000	100%
	400	BUILDING MATERIALS		1,017	1,067	763	15,000	5%	15,000		15,000	100%
	511	Insurance on Buildings	680	778	944	1,177	1,177	100%	1,386		1,386	118%
	512	Insurance on Vehicles & E	2,531	2,603	2,762	3,080	3,081	100%	3,383		3,383	110%
	810	Losses (Bad debt expense	17,304	120,492	240,473	104,398	150,000	70%	150,000		150,000	100%
	811	Contractual Allowances (A	580,018	443,008	424,475	454,809	450,000	101%	480,000		480,000	107%
	940	Machinery & Equipment			1,064	4,230	25,000	17%	25,000		25,000	100%
		Account:	1,309,085	1,480,916	1,490,760	1,390,489	1,511,409	92%	1,615,134	0	1,615,134	106%
510330	Comprehensive Liability Insurance											
	513	Liability	4,930	6,311	6,729	11,272	11,272	100%	12,077		12,077	107%
		Account:	4,930	6,311	6,729	11,272	11,272	100%	12,077	0	12,077	107%
510400	Depreciation											
	830	Depreciation - Closed to	44,890	56,112	71,415		0	0%	75,000		75,000	*****%
		Account:	44,890	56,112	71,415		0	***%	75,000	0	75,000	*****%
521000	Interfund Operating Transfers Out											
	820	Transfers to Other Funds	35,992	49,158	94,490	35,574	95,575	37%	174,792		174,792	183%
		Account:	35,992	49,158	94,490	35,574	95,575	37%	174,792	0	174,792	182%
		Orgn:	1,394,897	1,592,497	1,663,414	1,438,892	1,618,256	89%	1,877,003	0	1,877,003	115%
		Fund:	1,394,897	1,592,497	1,663,414	1,438,892	1,618,256	89%	1,877,003	0	1,877,003	115%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

5610 AIRPORT OPERATING

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
310000 TAXES										
311010 Real Property Taxes	13,749	13,928	14,345	14,487	14,297	101%	16,226		16,226	113%
311020 Personal Property Taxes	310	271	242	233	442	53%	502		502	114%
312000 Penalty & Interest on	32	33	42	39	50	78%	50		50	100%
Group:	14,091	14,232	14,629	14,759	14,789	100%	16,778	0	16,778	113%
330000 INTERGOVERNMENTAL REVENUES										
331126 FAA Grant 2		140,310		18,855	18,855	100%	277,815		277,815	1473%
331127 FAA AIP 017-2018	248,144				0	0%			0	0%
331128 FFA Grant- 06-2015		279,727			0	0%			0	0%
331129 FAA Grant 3					0	0%	1,246,443		1,246,443	*****
331132 FAA Grant 1		441,741	3,344,383	227,310	60,313	377%			0	0%
331993 COVID-19 Federal Stimulus					45,000	0%	318,000		318,000	707%
334030 State Aeronautics Grant	40,000				2,100,000	0%	23,800		23,800	1%
334060 Coal Board Grant	8,500	35,400	22,785	23,308	275,000	8%	171,675		171,675	62%
334993 COVID-19 State Stimulus			45,000		0	0%			0	0%
335230 Entitlement Share					0	0%	376,768		376,768	*****
336020 State aid-GASB68	2,724	7,135	7,326		0	0%			0	0%
Group:	299,368	904,313	3,419,494	269,473	2,499,168	11%	2,414,501	0	2,414,501	97%
340000 Charges for Services										
341075 Serv/Cnty-Interlocal Agmt	33,437	34,599	35,311	34,972	30,000	117%	30,000		30,000	100%
343018 Sale of Street & Roadway	5,179	3,432	1,000	22,638	0	***	1,000		1,000	*****
343061 Landing Fees	2,210	2,164	1,971	2,144	2,000	107%	2,000		2,000	100%
343062 Aviation Fuel	331,368	568,489	769,148	614,641	650,000	95%	350,000		350,000	54%
343064 Hangar Rent	71,966	86,448	72,186	75,653	143,000	53%	60,000		60,000	42%
343065 Building Rentals	15,621	18,106	21,462	17,387	20,000	87%	15,000		15,000	75%
343067 Other - Miscellaneous	8,551	4,857	6,075	3,325	5,000	67%	3,000		3,000	60%
343069 Ag Contract	10,500	11,000	11,000		12,000	0%	12,500		12,500	104%
Group:	478,832	729,095	918,153	770,760	862,000	89%	473,500	0	473,500	55%
360000 MISCELLANEOUS REVENUE										
361010 Land Rental	20,808	17,433	14,075	30,705	20,000	154%	20,000		20,000	100%
362020 MISC REVENUE	402	523	644	12,877	0	***			0	0%
369999 Capitol Grant		267,934			0	0%			0	0%
Group:	21,210	285,890	14,719	43,582	20,000	218%	20,000	0	20,000	100%
370000 INVESTMENT EARNINGS										
371010 Investment Earnings	2,346	656	5,004	6,608	500	***	500		500	100%
Group:	2,346	656	5,004	6,608	500	***	500	0	500	100%

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CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

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5610 AIRPORT OPERATING

Account	Actuals -----				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget 22-23	Rec. 22-23	Budget 23-24	Change 23-24	Budget 23-24	Budget 23-24
380000 OTHER FINANCING SOURCES										
381073 Intercap Loan					630,000	0%	330,000		330,000	52%
382010 Sale of Fixed Assets		4,995			4,000	0%			0	0%
Group:		4,995			634,000	0%	330,000	0	330,000	52%
Fund:	815,847	1,939,181	4,371,999	1,105,182	4,030,457	27%	3,255,279	0	3,255,279	81%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

5610 AIRPORT OPERATING

Org	Account	Object	Actuals				Current		Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
87 Airport												
430300 Airport(87)												
	110	Salaries and Wages-Comp A	-856	1,191	-1,709		0	0%			0	0%
	111	Salaries and Wages - Perm	89,650	84,861	87,708	97,489	118,141	83%	127,304		127,304	108%
	121	OVERTIME-PERMANENT	1,575	1,916	3,279	1,640	2,800	59%	2,000		2,000	71%
	131	VACATION	6,067	4,994	7,406	8,641	3,000	288%	4,000		4,000	133%
	132	SICK LEAVE	2,515	2,315	8,127	12,302	2,000	615%	2,500		2,500	125%
	133	OTHER LEAVE PAY	4,947	4,479	4,244	2,440	3,000	81%	3,000		3,000	100%
	134	HOLIDAY PAY	603	214	250	335	1,000	34%	500		500	50%
	141	Unemployment Insurance	159	149	278	306	295	104%	318		318	108%
	142	Workers' Compensation	5,729	3,645	1,409	1,674	1,624	103%	1,706		1,706	105%
	143	Health Insurance	23,676	20,509	13,912	15,242	18,325	83%	19,885		19,885	109%
	144	FICA	8,087	7,582	7,780	8,628	8,296	104%	9,410		9,410	113%
	145	PERS	24,084	15,020	11,555	9,425	9,155	103%	10,088		10,088	110%
	196	CLOTHING ALLOTMENT	356	334	375	375	375	100%	375		375	100%
	210	Office Supplies and Mater	706	1,160	1,596	1,785	800	223%	1,000		1,000	125%
	214	Small Items of Equipment	9,487				250	0%	250		250	100%
	220	Operating Expenses	3,336	3,833	3,386	2,800	4,000	70%	3,000		3,000	75%
	230	Repair and Maintenance Su	14,535	25,272	39,898	65,150	50,000	130%	30,000		30,000	60%
	231	Gas, Oil, Diesel Fuel, Gr	3,029	2,162	4,873	7,841	4,000	196%	3,000		3,000	75%
	237	Aviation Fuel	252,322	277,575	557,118	405,659	500,000	81%	250,000		250,000	50%
	239	Tires, Tubes Etc.		155	277	764	2,500	31%	2,000		2,000	80%
	250	Supplies for Resale	2,465	1,686	2,200	3,532	1,500	235%	2,000		2,000	133%
	311	Postage, Box Rent, Etc.	233	321	74	167	300	56%	200		200	67%
	319	Other Communication and T	1,498	1,676	1,673	2,318	1,500	155%	1,500		1,500	100%
	320	Printing, Duplicating, Ty		40			100	0%	50		50	50%
	330	Publicity, Subscriptions	1,016	1,258	1,453	789	1,300	61%	1,000		1,000	77%
	334	Memberships, Registration	1,053	420	694	842	900	94%	700		700	78%
	341	Electric Utility Services	12,925	13,048	12,555	12,737	14,000	91%	10,000		10,000	71%
	344	Gas Utility Service	5,016	4,687	10,661	12,078	10,000	121%	10,000		10,000	100%
	345	Telephone	2,045	2,427	2,537	2,852	2,500	114%	2,500		2,500	100%
	347	Internet	137	150	341	344	300	115%	300		300	100%
	350	Professional Services	2,167	14	104,481	200	1,000	20%	500		500	50%
	360	Contr R & M	3,656				0	0%			0	0%
	363	R&M Vehicles/Equip/Labor-	4,520	35,911	16,698	15,367	10,000	154%	5,000		5,000	50%
	367	Plumbing, Heating, Electr					2,000	0%	500		500	25%
	370	Travel				111	0	***%			0	0%
	380	Training Services		199	297	297	250	119%	300		300	120%
	511	Insurance on Buildings	3,440	3,931	4,036		5,048	0%	5,962		5,962	118%
	512	Insurance on Vehicles & E	2,945	3,262	3,381	4,263	3,098	138%	3,000		3,000	97%
	513	Liability	4,875	4,875	5,917	5,917	4,500	131%	5,000		5,000	111%
	930	Improvements Other than B				1,896	19,700	10%	1,556,443		1,556,443	7901%
	937	AIP 020-2021				47,691	60,313	79%			0	0%
	Account:		497,998	531,271	918,760	753,897	867,870	87%	2,075,291	0	2,075,291	239%

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

5610 AIRPORT OPERATING

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
430320	Airport - Improvements											
	360	Contr R & M	1,780				0	0%			0	0%
	930	Improvements Other than B				450,806	0	***%			0	0%
	940	Machinery & Equipment					64,000	0%			0	0%
	950	Construction					2,000,000	0%			0	0%
		Account:	1,780			450,806	2,064,000	22%	0	0	0	0%
490500	Other Debt Service Payments											
	635	Principle- Hanger 8 Door				1,500	1,500	100%	1,500		1,500	100%
	636	Interest-Hanger 8 Door Lo		30	321	285	285	100%	250		250	88%
	648	MT Aero Principle 06-2015	-3,000			16,953	16,953	100%	16,953		16,953	100%
	649	MT Aero Interest06-2015	1,653	1,377	1,102	826	827	100%	551		551	67%
	650	Principle-Purchase Fuel T				12,235	12,286	100%	12,910		12,910	105%
	651	Interest-Purchase Fuel Tr			2,526	2,486	2,436	102%	1,812		1,812	74%
		Account:	-1,347	1,407	3,949	34,285	34,287	100%	33,976	0	33,976	99%
510400	Depreciation											
	830	Depreciation - Closed to	351,156	360,789	381,693		0	0%			0	0%
		Account:	351,156	360,789	381,693		0	***%	0	0	0	0%
521000	Interfund Operating Transfers Out											
	820	Transfers to Other Funds	20,196	19,949	20,602	28,050	28,051	100%	29,703		29,703	106%
		Account:	20,196	19,949	20,602	28,050	28,051	100%	29,703	0	29,703	105%
		Orgn:	869,783	913,416	1,325,004	1,267,038	2,994,208	42%	2,138,970	0	2,138,970	71%
		Fund:	869,783	913,416	1,325,004	1,272,086	2,994,208	42%	2,138,970	0	2,138,970	71%

CITY OF MILES CITY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

6040 PUBLIC WORKS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUE										
362020 MISC REVENUE	1,200				0	0%			0	0%
Group:	1,200				0	0%	0	0	0	0%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating	48,000	48,000	48,000	48,000	48,000	100%	48,000		48,000	100%
Group:	48,000	48,000	48,000	48,000	48,000	100%	48,000	0	48,000	100%
390000 INTERNAL SERVICES										
391000 Central Garages	156,462	115,508	159,886	158,403	195,856	81%	195,855		195,855	100%
Group:	156,462	115,508	159,886	158,403	195,856	81%	195,855	0	195,855	100%
Fund:	205,662	163,508	207,886	206,403	243,856	85%	243,855	0	243,855	100%
Grand Total:	17,076,879	19,034,254	21,190,209	15,843,232	28,887,977		29,097,763	0	29,097,763	

CITY OF MILES CITY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2023 - 2024

6040 PUBLIC WORKS

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
910 Public Works City Garage												
430220 Operations												
	110	Salaries and Wages-Comp A	-1,782	-270	15,040		0	0%			0	0%
	111	Salaries and Wages - Perm	85,186	58,240	88,175	94,164	104,560	90%	97,731		97,731	93%
	121	OVERTIME-PERMANENT	617	2,041	2,668	2,698	1,810	149%	2,000		2,000	110%
	131	VACATION	6,769	4,034	6,794	7,696	6,636	116%	6,600		6,600	99%
	132	SICK LEAVE	3,664	1,448	5,295	2,670	3,619	74%	3,000		3,000	83%
	133	OTHER LEAVE PAY	1,185				0	0%			0	0%
	134	HOLIDAY PAY		285	598		905	0%	500		500	55%
	141	Unemployment Insurance	147	99	259	267	295	91%	244		244	83%
	142	Workers' Compensation	7,105	3,471	3,461	3,775	4,165	91%	2,981		2,981	72%
	143	Health Insurance	18,338	14,565	20,269	17,469	18,329	95%	19,791		19,791	108%
	144	FICA	7,442	5,030	7,832	8,039	8,904	90%	7,414		7,414	83%
	145	PERS	8,446	5,792	9,176	9,527	10,542	90%	8,855		8,855	84%
	196	CLOTHING ALLOTMENT	300	150	300	400	300	133%	400		400	133%
	210	Office Supplies and Mater	437	1,543	242	48	1,000	5%	500		500	50%
	214	Small Items of Equipment	5,053	6,670	3,341	7,514	10,000	75%	10,000		10,000	100%
	220	Operating Expenses	900	1,309	1,827	181	2,000	9%	1,000		1,000	50%
	222	Chemicals, Lab & Med Suppl					100	0%	100		100	100%
	226	Clothing and Uniforms	150	195	157	106	450	24%	300		300	67%
	230	Repair and Maintenance Su	3,654	65		399	500	80%	500		500	100%
	231	Gas, Oil, Diesel Fuel, Gr	720			173	1,000	17%	500		500	50%
	341	Electric Utility Services	7,725	7,171	6,857	7,488	7,000	107%	7,000		7,000	100%
	342	Water Utility Services	1,322	1,348	1,366	1,402	1,300	108%	1,500		1,500	115%
	343	Sewer Utility Services	1,541	1,572	1,593	1,635	1,600	102%	1,600		1,600	100%
	344	Gas Utility Service	2,110	2,228	3,129	4,045	2,800	144%	3,500		3,500	125%
	345	Telephone	489	918	1,140	1,266	900	141%	1,000		1,000	111%
	346	Garbage Service	975	999	1,032	1,110	1,000	111%	1,200		1,200	120%
	347	Internet	538	296	296	323	500	65%	500		500	100%
	350	Professional Services	88	226	2,464	194	2,500	8%	1,000		1,000	40%
	360	Contr R & M	2,663	917	82	185	1,000	19%	1,000		1,000	100%
	370	Travel	32	254			200	0%	200		200	100%
	380	Training Services		52			200	0%	200		200	100%
	513	Liability					0	0%	2,400		2,400	*****
	Account:		165,814	120,648	183,393	172,774	194,115	89%	183,516	0	183,516	94%
510330 Comprehensive Liability Insurance												
	513	Liability	1,615	1,746	1,457	2,377	2,378	100%			0	0%
	Account:		1,615	1,746	1,457	2,377	2,378	100%	0	0	0	0%
	Orgn:		167,429	122,394	184,850	175,151	196,493	89%	183,516	0	183,516	93%
	Fund:		167,429	122,394	184,850	175,151	196,493	89%	183,516	0	183,516	93%
Grand Total:			16,290,276	16,760,695	16,365,414	15,223,238	28,372,909		35,519,637	0	35,519,637	

Consent Agenda

RESOLUTION NO. 4523

A RESOLUTION PURSUANT TO §2-9-212 OF THE MONTANA CODE ANNOTATED, AUTHORIZING A PERMISSIVE MEDICAL LEVY FOR FY 2023-2024 TO FUND GROUP HEALTH INSURANCE PREMIUM CONTRIBUTIONS BY THE CITY AND PROVIDING FOR HEARING THEREON

WHEREAS, the City of Miles City contributes funds for employee group health insurance premiums;

AND WHEREAS, §2-9-212 MCA permits the City of Miles City to levy an annual property tax, designated "Permissive Medical Levy," to fund the payment of such health insurance premiums in the amount in excess of the base contribution as determined under §2-18-703(4)(c) MCA for group benefits under §2-18-703 MCA;

AND WHEREAS, such levy is not subject to the mill levy limitation set forth in §15-10-420 MCA;

AND WHEREAS, the City of Miles City desires to levy such property tax for Fiscal Year 2023-2024;

AND WHEREAS, the provisions of §2-9-212(2)(b) MCA require public hearing upon any increase in such permissive medical levy prior to implementing such levy;

NOW THEREFORE, IT IS RESOLVED BY THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA AS FOLLOWS:

That a property tax levy of 24.75 mills be imposed, pursuant to §2-9-212 MCA, for the purposes of funding the premium for group health insurance for Fiscal Year 2023-2024.

BE IT FURTHER RESOLVED that a public hearing shall be held on the above proposed levy on the 5th day of September, 2023, at 6:00 p.m. in the City Hall Chambers at City Hall, 17 S. Eighth Street, Miles City, Montana. The City Clerk shall cause notice of such hearing to be published in the Miles City Star, in accordance with §7-1-4127 MCA, at least 2 times with at least 6 days separating each publication.

SAID RESOLUTION READ AND PUT UPON ITS FINAL PASSAGE THIS 22nd DAY OF AUGUST, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

SAID RESOLUTION FINALLY PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA, THIS 5TH DAY OF SEPTEMBER, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

RESOLUTION NO. 4524

A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL PROPERTY IN SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 165 TO DEFRAY THE COST OF LEASING, MAINTENANCE AND ELECTRICAL CURRENT IN SAID SPECIAL IMPROVEMENT LIGHTING DISTRICT AND AUTHORIZING AND DIRECTING PAYMENT THEREFORE, FOR THE FISCAL YEAR 2023-2024.

WHEREAS, the City Council for the City of Miles City, Montana did, on the 25th of February, 1968, create a special improvement district in said City, known and designated as Special Improvement Lighting District No. 165; and,

WHEREAS, the whole cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for the fiscal year of 2023-2024 is estimated by the City Council at the sum of \$155,086.00 and,

WHEREAS, the property in said Special Improvement Lighting District No. 165 is to be assessed one hundred percent (100%) of the cost during the fiscal year 2023-2024 for LEASING, MAINTENANCE AND ELECTRICAL CURRENT for each lot or parcel of land within Special Improvement Lighting District No. 165.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MILES CITY, MONTANA, THAT:

Section 1: To defray one hundred percent (100%) of the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT in Special Improvement Lighting District No. 165, there shall be levied and assessed a tax upon all property in Special Improvement Lighting District No. 165 amounting to 0.005183 per square foot;

Section 2: A description of each lot or parcel of land, the total square footage of property contained therein, the name of the owner and the amount assessed against each lot or parcel of land in Special Improvement Lighting District 165, is attached hereto as Exhibit "A" and made a part hereof, and shall, upon passage, be kept on file in the City Clerk's Office.

Section 3: The City Council of Miles City, Montana, will be in session at the City Council Chambers on the 5th day of September, 2023, at 6:00 P.M., at which time and place the said Council will hear objections to the final adoption of this resolution.

Section 4: The City Clerk is hereby authorized and directed to publish in a newspaper of general circulation within the City of Miles City, in the manner provided for in 7-1-4127 MCA, a notice stating that the resolution levying the special assessment to defray the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for Special Improvement Lighting District No. 165 is on file at City Hall and subject to inspection.

Section 5: Said notice shall state time and place at which objections to the final adoption of this resolution will be heard by the City Council, and the last publication of said notice shall be published at least five (5) days before the time set by the Council for hearing objections to the final adoption of this resolution.

PASSED BY THE CITY COUNCIL THIS 22nd day of August, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

WHEREAS, the above-entitled Resolution was filed in the Office of the City Clerk on the 22nd day of August, 2023, and has ever since been on file in said office subject to public inspection.

WHEREAS, the City Clerk, having given notice of the passing and filing of said Resolution by publishing, in accordance with 7-1-4127 MCA, said notice in the Miles City Star, a newspaper published in Miles City, with the last date of publication at least five (5) days before the day set therein for hearing all objections to the final adoption of said Resolution.

WHEREAS, a hearing on objections was conducted by the City Council on September 5th, 2023, pursuant to published notice;

WHEREAS, the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for fiscal year 2023-2024 appears to the satisfaction of the City Council as suitable and proper and, therefore, the cost shall be assessed against the property in said District.

THEREFORE, BE IT RESOLVED that the Resolution 4524 is hereby adopted, that the special assessment therein provided is hereby levied and assessed accordingly, and that the said assessments are now due and payable and will appear on the fiscal year 2023-2024 Tax Statement. A copy of this resolution, as adopted, certified by the City Clerk, must be delivered to the City Treasurer within 2 days after its passage.

FINALLY PASSED AND ADOPTED by the City Council this 5th day of September, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

RESOLUTION NO. 4525

A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL PROPERTY IN SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 167 TO DEFRAY THE COST OF LEASING, MAINTENANCE AND ELECTRICAL CURRENT IN SAID SPECIAL IMPROVEMENT LIGHTING DISTRICT AND AUTHORIZING AND DIRECTING PAYMENT THEREFORE, FOR THE FISCAL YEAR 2023-2024.

WHEREAS, the City Council for the City of Miles City, Montana did, on the 25th of February, 1968, create a special improvement district in said City, known and designated as Special Improvement Lighting District No. 167; and,

WHEREAS, the whole cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for the fiscal year of 2023-2024 is estimated by the City Council at the sum of \$19,720 and,

WHEREAS, the property in said Special Improvement Lighting District No. 167 is to be assessed one hundred percent (100%) of the cost during the fiscal year 2023-2024 for LEASING, MAINTENANCE AND ELECTRICAL CURRENT for each lot or parcel of land within Special Improvement Lighting District No. 167.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MILES CITY, MONTANA, THAT:

Section 1: To defray one hundred percent (100%) of the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT in Special Improvement Lighting District No. 167, there shall be levied and assessed a tax upon all property in Special Improvement Lighting District No. 167 amounting to 0.007934 per square foot;

Section 2: A description of each lot or parcel of land, the total square footage of property contained therein, the name of the owner and the amount assessed against each lot or parcel of land in Special Improvement Lighting District 167, is attached hereto as Exhibit "A" and made a part hereof, and shall, upon passage, be kept on file in the City Clerk's Office.

Section 3: The City Council of Miles City, Montana, will be in session at the City Council Chambers on the 5th day of September, 2023 at 6:00 P.M., at which time and place the said Council will hear objections to the final adoption of this resolution.

Section 4: The City Clerk is hereby authorized and directed to publish in a newspaper of general circulation within the City of Miles City, in the manner provided for in 7-1-4127 MCA, a notice stating that the resolution levying the special assessment to defray the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for Special Improvement Lighting District No. 167 is on file at City Hall and subject to inspection.

Section 5: Said notice shall state time and place at which objections to the final adoption of this resolution will be heard by the City Council, and the last publication of said notice shall be published at least five (5) days before the time set by the Council for hearing objections to the final adoption of this resolution.

PASSED BY THE CITY COUNCIL THIS 22nd day of August, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

WHEREAS, the above-entitled Resolution was filed in the Office of the City Clerk on the 22nd day of August, 2023, and has ever since been on file in said office subject to public inspection.

WHEREAS, the City Clerk, having given notice of the passing and filing of said Resolution by publishing, in accordance with 7-1-4127 MCA, said notice in the Miles City Star, a newspaper published in Miles City, with the last date of publication at least five (5) days before the day set therein for hearing all objections to the final adoption of said Resolution.

WHEREAS, a hearing on objections was conducted by the City Council on September 5th, 2023, pursuant to published notice;

WHEREAS, the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for fiscal year 2023-2024 appears to the satisfaction of the City Council as suitable and proper and, therefore, the cost shall be assessed against the property in said District.

THEREFORE, BE IT RESOLVED that the Resolution 4525 is hereby adopted, that the special assessment therein provided is hereby levied and assessed accordingly, and that the said assessments are now due and payable and will appear on the fiscal year 2023-2024 Tax Statement. A copy of this resolution, as adopted, certified by the City Clerk, must be delivered to the City Treasurer within 2 days after its passage.

FINALLY PASSED AND ADOPTED by the City Council this 5th day of September, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

RESOLUTION NO. 4526

A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL PROPERTY IN SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 171 TO DEFRAY THE COST OF LEASING, MAINTENANCE AND ELECTRICAL CURRENT IN SAID SPECIAL IMPROVEMENT LIGHTING DISTRICT AND AUTHORIZING AND DIRECTING PAYMENT THEREFORE, FOR THE FISCAL YEAR 2023-2024.

WHEREAS, the City Council for the City of Miles City, Montana, did on the 10th day of November, 1969, create a special improvement district in said City, known and designated as Special Improvement Lighting District No. 171; and

WHEREAS, the whole cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for the fiscal year of 2023-2024 is estimated by the City Council at the sum of \$3,501 and,

WHEREAS, the property in said Special Improvement Lighting District No. 171 is to be assessed one hundred percent (100%) of the cost during the fiscal year 2023-2024 for LEASING, MAINTENANCE AND ELECTRICAL CURRENT for each lot or parcel of land within Special Improvement Lighting District No. 171.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MILES CITY, MONTANA, THAT:

Section 1: To defray one hundred percent (100%) of the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT in Special Improvement Lighting District No. 171, there shall be levied and assessed a tax upon all property in Special Improvement Lighting District No. 171 amounting to 0.004416 per square foot;

Section 2: A description of each lot or parcel of land, the total square footage of property contained therein, the name of the owner and the amount assessed against each lot or parcel of land in Special Improvement Lighting District 171, is attached hereto as Exhibit "A" and made a part hereof, and shall, upon passage, be kept on file in the City Clerk's Office.

Section 3: The City Council of Miles City, Montana, will be in session at the City Council Chambers on the 5th day of August, 2023, at 6:00 P.M., at which time and place the said Council will hear objections to the final adoption of this resolution.

Section 4: The City Clerk is hereby authorized and directed to publish in a newspaper of general circulation within the City of Miles City, in the manner provided for in 7-1-4127 MCA, a notice stating that the resolution levying the special assessment to defray the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for Special Improvement Lighting District No. 171 is on file at City Hall and subject to inspection.

Section 5: Said notice shall state time and place at which objections to the final adoption of this resolution will be heard by the City Council, and the last publication of said notice shall be published at least five (5) days before the time set by the Council for hearing objections to the final adoption of this resolution.

PASSED BY THE CITY COUNCIL THIS 22nd day of August, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

WHEREAS, the above-entitled Resolution was filed in the Office of the City Clerk on the 22nd day of August, 2023, and has ever since been on file in said office subject to public inspection.

WHEREAS, the City Clerk, having given notice of the passing and filing of said Resolution by publishing, in accordance with 7-1-4127 MCA, said notice in the Miles City Star, a newspaper published in Miles City, with the last date of publication at least five (5) days before the day set therein for hearing all objections to the final adoption of said Resolution.

WHEREAS, a hearing on objections was conducted by the City Council on September 5th, 2023, pursuant to published notice;

WHEREAS, the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for fiscal year 2023-2024 appears to the satisfaction of the City Council as suitable and proper and, therefore, the cost shall be assessed against the property in said District.

THEREFORE, BE IT RESOLVED that the Resolution 4526 is hereby adopted, that the special assessment therein provided is hereby levied and assessed accordingly, and that the said assessments are now due and payable and will appear on the fiscal year 2023-2024 Tax Statement. A copy of this resolution, as adopted, certified by the City Clerk, must be delivered to the City Treasurer within 2 days after its passage.

FINALLY PASSED AND ADOPTED by the City Council this 5th day of September, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

RESOLUTION NO. 4527

A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL PROPERTY IN SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 172 TO DEFRAY THE COST OF LEASING, MAINTENANCE AND ELECTRICAL CURRENT IN SAID SPECIAL IMPROVEMENT LIGHTING DISTRICT AND AUTHORIZING AND DIRECTING PAYMENT THEREFORE, FOR THE FISCAL YEAR 2023-2024.

WHEREAS, the City Council for the City of Miles City, Montana did, on the 13th day of April, 1970, create a special improvement district in said City, known and designated as Special Improvement Lighting District No. 172; and

WHEREAS, the whole cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for the fiscal year of 2023-2024 is estimated by the City Council at the sum of \$26,315 and,

WHEREAS, the property in said Special Improvement Lighting District No. 172 is to be assessed one hundred percent (100%) of the cost during the fiscal year 2023-2024 for LEASING, MAINTENANCE AND ELECTRICAL CURRENT for each lot or parcel of land within Special Improvement Lighting District No. 172.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MILES CITY, MONTANA, THAT:

Section 1: To defray one hundred percent (100%) of the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT in Special Improvement Lighting District No. 172, there shall be levied and assessed a tax upon all property in Special Improvement Lighting District No. 172 amounting to 0.034518 per square foot;

Section 2: A description of each lot or parcel of land, the total square footage of property contained therein, the name of the owner and the amount assessed against each lot or parcel of land in Special Improvement Lighting District 172, is attached hereto as Exhibit "A" and made a part hereof, and shall, upon passage, be kept on file in the City Clerk's Office.

Section 3: The City Council of Miles City, Montana, will be in session at the City Council Chambers on the 5th day of September, 2023, at 6:00 P.M., at which time and place the said Council will hear objections to the final adoption of this resolution.

Section 4: The City Clerk is hereby authorized and directed to publish in a newspaper of general circulation within the City of Miles City, in the manner provided for in 7-1-4127 MCA, a notice stating that the resolution levying the special assessment to defray the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for Special Improvement Lighting District No. 172 is on file at City Hall and subject to inspection.

Section 5: Said notice shall state time and place at which objections to the final adoption of this resolution will be heard by the City Council, and the last publication of said notice shall be published at least five (5) days before the time set by the Council for hearing objections to the final adoption of this resolution.

PASSED BY THE CITY COUNCIL THIS 22nd day of August, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

WHEREAS, the above-entitled Resolution was filed in the Office of the City Clerk on the 22nd day of August, 2023, and has ever since been on file in said office subject to public inspection.

WHEREAS, the City Clerk, having given notice of the passing and filing of said Resolution by publishing, in accordance with 7-1-4127 MCA, said notice in the Miles City Star, a newspaper published in Miles City, with the last date of publication at least five (5) days before the day set therein for hearing all objections to the final adoption of said Resolution.

WHEREAS, a hearing on objections was conducted by the City Council on September 5th, 2023, pursuant to published notice;

WHEREAS, the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for fiscal year 2023-2024 appears to the satisfaction of the City Council as suitable and proper and, therefore, the cost shall be assessed against the property in said District.

THEREFORE, BE IT RESOLVED that the Resolution 4476 is hereby adopted, that the special assessment therein provided is hereby levied and assessed accordingly, and that the said assessments are now due and payable and will appear on the fiscal year 2023-2024 Tax Statement. A copy of this resolution, as adopted, certified by the City Clerk, must be delivered to the City Treasurer within 2 days after its passage.

FINALLY PASSED AND ADOPTED by the City Council this 5th day of September, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

RESOLUTION NO. 4528

A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL PROPERTY IN SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 173 TO DEFRAY THE COST OF LEASING, MAINTENANCE AND ELECTRICAL CURRENT IN SAID SPECIAL IMPROVEMENT LIGHTING DISTRICT AND AUTHORIZING AND DIRECTING PAYMENT THEREFORE, FOR THE FISCAL YEAR 2023-2024.

WHEREAS, the City Council for the City of Miles City, Montana, did on the 13th day of March, 2007, create a special improvement district in said City, known and designated as Special Improvement Lighting District No. 173; and,

WHEREAS, the whole cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for the fiscal year of 2023-2024 is estimated by the City Council at the sum of \$(671) and,

WHEREAS, the property in said Special Improvement Lighting District No. 173 is to be assessed one hundred percent (100%) of the cost during the fiscal year 2023-2024 for LEASING, MAINTENANCE AND ELECTRICAL CURRENT for each lot or parcel of land within Special Improvement Lighting District No. 173.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MILES CITY, MONTANA, THAT:

Section 1: To defray one hundred percent (100%) of the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT in Special Improvement Lighting District No. 173, there shall be levied and assessed a tax upon all property in Special Improvement Lighting District No. 173 amounting to -0.001397 per square foot;

Section 2: A description of each lot or parcel of land, the total square footage of property contained therein, the name of the owner and the amount assessed against each lot or parcel of land in Special Improvement Lighting District 173, is attached hereto as Exhibit "A" and made a part hereof, and shall, upon passage, be kept on file in the City Clerk's Office.

Section 3: The City Council of Miles City, Montana, will be in session at the City Council Chambers on the 5th day of September, 2023, at 6:00 P.M., at which time and place the said Council will hear objections to the final adoption of this resolution.

Section 4: The City Clerk is hereby authorized and directed to publish in a newspaper of general circulation within the City of Miles City, in the manner provided for in 7-1-4127 MCA, a notice stating that the resolution levying the special assessment to defray the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for Special Improvement Lighting District No. 173 is on file at City Hall and subject to inspection.

Section 5: Said notice shall state time and place at which objections to the final adoption of this resolution will be heard by the City Council, and the last publication of said notice shall be published at least five (5) days before the time set by the Council for hearing objections to the final adoption of this resolution.

PASSED BY THE CITY COUNCIL THIS 22nd day of August, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

WHEREAS, the above-entitled Resolution was filed in the Office of the City Clerk on the 22nd day of August, 2023, and has ever since been on file in said office subject to public inspection.

WHEREAS, the City Clerk, having given notice of the passing and filing of said Resolution by publishing, in accordance with 7-1-4127 MCA, said notice in the Miles City Star, a newspaper published in Miles City, with the last date of publication at least five (5) days before the day set therein for hearing all objections to the final adoption of said Resolution.

WHEREAS, a hearing on objections was conducted by the City Council on September 5th, 2023, pursuant to published notice;

WHEREAS, the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for fiscal year 2023-2024 appears to the satisfaction of the City Council as suitable and proper and, therefore, the cost shall be assessed against the property in said District.

THEREFORE, BE IT RESOLVED that the Resolution 4528 is hereby adopted, that the special assessment therein provided is hereby levied and assessed accordingly, and that the said assessments are now due and payable and will appear on the fiscal year 2023-2024 Tax Statement. A copy of this resolution, as adopted, certified by the City Clerk, must be delivered to the City Treasurer within 2 days after its passage.

FINALLY PASSED AND ADOPTED by the City Council this 5th day of September, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

RESOLUTION NO. 4529

A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL PROPERTY IN SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 195 TO DEFRAY THE COST OF LEASING, MAINTENANCE AND ELECTRICAL CURRENT IN SAID SPECIAL IMPROVEMENT LIGHTING DISTRICT AND AUTHORIZING AND DIRECTING PAYMENT THEREFORE, FOR THE FISCAL YEAR 2023-2024.

WHEREAS, the City Council for the City of Miles City, Montana, did, on the 28th day of March, 1978, create a special improvement district in said City, known and designated as Special Improvement Lighting District No. 195; and,

WHEREAS, the whole cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for the fiscal year of 2023-2024 is estimated by the City Council at the sum of \$7,257 and,

WHEREAS, the property in said Special Improvement Lighting District No. 195 is to be assessed one hundred percent (100%) of the cost during the fiscal year 2023-2024 for LEASING, MAINTENANCE AND ELECTRICAL CURRENT for each lot or parcel of land within Special Improvement Lighting District No. 195.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MILES CITY, MONTANA, THAT:

Section 1: To defray one hundred percent (100%) of the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT in Special Improvement Lighting District No. 195, there shall be levied and assessed a tax upon all property in Special Improvement Lighting District No. 195 amounting to 0.009877 per square foot;

Section 2: A description of each lot or parcel of land, the total square footage of property contained therein, the name of the owner and the amount assessed against each lot or parcel of land in Special Improvement Lighting District 195, is attached hereto as Exhibit "A" and made a part hereof, and shall, upon passage, be kept on file in the City Clerk's Office.

Section 3: The City Council of Miles City, Montana, will be in session at the City Council Chambers on the 5th day of September, 2023, at 6:00 P.M., at which time and place the said Council will hear objections to the final adoption of this resolution.

Section 4: The City Clerk is hereby authorized and directed to publish in a newspaper of general circulation within the City of Miles City, in the manner provided for in 7-1-4127 MCA, a notice stating that the resolution levying the special assessment to defray the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for Special Improvement Lighting District No. 195 is on file at City Hall and subject to inspection.

Section 5: Said notice shall state time and place at which objections to the final adoption of this resolution will be heard by the City Council, and the last publication of said notice shall be published at least five (5) days before the time set by the Council for hearing objections to the final adoption of this resolution.

PASSED BY THE CITY COUNCIL THIS 22nd day of August, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

WHEREAS, the above-entitled Resolution was filed in the Office of the City Clerk on the 22nd day of August, 2023, and has ever since been on file in said office subject to public inspection.

WHEREAS, the City Clerk, having given notice of the passing and filing of said Resolution by publishing, in accordance with 7-1-4127 MCA, said notice in the Miles City Star, a newspaper published in Miles City, with the last date of publication at least five (5) days before the day set therein for hearing all objections to the final adoption of said Resolution.

WHEREAS, a hearing on objections was conducted by the City Council on September 5th, 2023, pursuant to published notice;

WHEREAS, the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for fiscal year 2023-2024 appears to the satisfaction of the City Council as suitable and proper and, therefore, the cost shall be assessed against the property in said District.

THEREFORE, BE IT RESOLVED that the Resolution 4529 is hereby adopted, that the special assessment therein provided is hereby levied and assessed accordingly, and that the said assessments are now due and payable and will appear on the fiscal year 2023-2024 Tax Statement. A copy of this resolution, as adopted, certified by the City Clerk, must be delivered to the City Treasurer within 2 days after its passage.

FINALLY PASSED AND ADOPTED by the City Council this 5th day of September, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

RESOLUTION NO. 4530

A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL PROPERTY IN SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 202 TO DEFRAY THE COST OF LEASING, MAINTENANCE AND ELECTRICAL CURRENT IN SAID SPECIAL IMPROVEMENT LIGHTING DISTRICT AND AUTHORIZING AND DIRECTING PAYMENT THEREFORE, FOR THE FISCAL YEAR 2023-2024.

WHEREAS, the City Council for the City of Miles City, Montana did, on the 10th day of May, 1983, create a special improvement district in said City, known and designated as Special Improvement Lighting District No. 202; and,

WHEREAS, the whole cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for the fiscal year of 2023-2024 is estimated by the City Council at the sum of \$3,773 and,

WHEREAS, the property in said Special Improvement Lighting District No. 202 is to be assessed one hundred percent (100%) of the cost during the fiscal year 2023-2024 for LEASING, MAINTENANCE AND ELECTRICAL CURRENT for each lot or parcel of land within Special Improvement Lighting District No. 202.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MILES CITY, MONTANA, THAT:

Section 1: To defray one hundred percent (100%) of the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT in Special Improvement Lighting District No. 202, there shall be levied and assessed a tax upon all property in Special Improvement Lighting District No. 202 amounting to 0.004411 per square foot;

Section 2: A description of each lot or parcel of land, the total square footage of property contained therein, the name of the owner and the amount assessed against each lot or parcel of land in Special Improvement Lighting District 202, is attached hereto as Exhibit "A" and made a part hereof, and shall, upon passage, be kept on file in the City Clerk's Office.

Section 3: The City Council of Miles City, Montana, will be in session at the City Council Chambers on the 5th day of September, 2023, at 6:00 P.M., at which time and place the said Council will hear objections to the final adoption of this resolution.

Section 4: The City Clerk is hereby authorized and directed to publish in a newspaper of general circulation within the City of Miles City, in the manner provided for in 7-1-4127 MCA, a notice stating that the resolution levying the special assessment to defray the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for Special Improvement Lighting District No. 202 is on file at City Hall and subject to inspection.

Section 5: Said notice shall state time and place at which objections to the final adoption of this resolution will be heard by the City Council, and the last publication of said notice shall be published at least five (5) days before the time set by the Council for hearing objections to the final adoption of this resolution.

PASSED BY THE CITY COUNCIL THIS 22nd day of August, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

WHEREAS, the above-entitled Resolution was filed in the Office of the City Clerk on the 22nd day of August, 2023, and has ever since been on file in said office subject to public inspection.

WHEREAS, the City Clerk, having given notice of the passing and filing of said Resolution by publishing, in accordance with 7-1-4127 MCA, said notice in the Miles City Star, a newspaper published in Miles City, with the last date of publication at least five (5) days before the day set therein for hearing all objections to the final adoption of said Resolution.

WHEREAS, a hearing on objections was conducted by the City Council on September 5th, 2023, pursuant to published notice;

WHEREAS, the cost of LEASING, MAINTENANCE AND ELECTRICAL CURRENT for fiscal year 2023-2024 appears to the satisfaction of the City Council as suitable and proper and, therefore, the cost shall be assessed against the property in said District.

THEREFORE, BE IT RESOLVED that the Resolution 4530 is hereby adopted, that the special assessment therein provided is hereby levied and assessed accordingly, and that the said assessments are now due and payable and will appear on the fiscal year 2023-2024 Tax Statement. A copy of this resolution, as adopted, certified by the City Clerk, must be delivered to the City Treasurer within 2 days after its passage.

FINALLY PASSED AND ADOPTED by the City Council this 5th day of September, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

RESOLUTION NO. 4531

A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL OF THE PROPERTY WITHIN MAINTENANCE DISTRICT NO. 204 TO DEFRAY THE COST OF MAINTAINING THE IMPROVEMENTS IN THE SAID MAINTENANCE DISTRICT NO. 204 FOR THE FISCAL YEAR 2023-2024

WHEREAS, on the 15th day of May, 1984, the City Council of the City of Miles City, Montana, passed Ordinance No. 933 and Resolution No. 2284 creating Maintenance District No. 204 includes, but is not limited to, sprinkling, chip sealing, seal coating, overlaying, treating, pothole repair, general cleaning, sweeping, flushing, snow removal, leaf and debris removal and the operation, maintenance and repair of traffic signal systems, the repair of traffic and street signs, the placement and maintenance of pavement markings, curb and gutter repair, and minor sidewalk repair that includes cracking, chipping, sinking, and the replacement of not more than 6 feet of sidewalk in any 100-foot portion of sidewalk, and

WHEREAS, not more than forty percent (40%) of the property owners protested in writing against the passage of the ordinance and the said ordinance was finally passed and adopted on June 12, 1984; and

WHEREAS, pursuant to 7-12-4425, MCA the City Council of the City of Miles City, Montana, is mandated to pass and finally adopt a resolution assessing all of the property within Maintenance District No. 204 in an amount equal to not less than seventy-five percent (75%) of the entire cost of the said work and the estimated cost of maintenance in said district for fiscal year 2023-2024 is \$671,937.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MILES CITY MONTANA, AS FOLLOWS:

Section 1: That to defray the costs of maintaining Maintenance District No. 204 for the fiscal year 2023-2024 there is hereby levied and assessed a tax upon all property in said district as follows:

MAINTENANCE DISTRICT NO. 204: 0.021551 per
sq. ft. assessment

FOR EXAMPLE: A typical lot within the district of approximately 7,000 square feet shall have an annual assessment of \$150.85

Section 2: That there shall be maintained open to public inspection at the City Clerk's Office at City Hall in the City of Miles City, Montana, a list which describes each lot or parcel of land being assessed, with the name of the owner thereof, if known, and the amount levied thereon set opposite which shall be open to the public during business hours between 8:00 AM and 5:00 PM, Monday through Friday, excluding holidays.

Section 3: That the City Clerk of the City of Miles City, Montana, shall sign a notice stating that this resolution levying a special assessment to defray the cost of Maintenance District No. 204, is on file in his or her office and is subject to inspection and said notice shall be published at in the Miles City Star as provided in 7-1-4127 MCA. The notice shall also state that the City Council of the City of Miles City, Montana, shall on 5th day of September, 2023, at 6:00 PM in the City Council Chambers at City Hall, Miles City, Montana, hear objections to the final adoption of this resolution. This Notice shall contain a statement setting out the method of assessment being proposed for adoption. The final date of publication of such Notice shall be at least 5 days prior to the date of such hearing.

PASSED BY THE CITY COUNCIL this 22nd day of August, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

FINALLY PASSED AND ADOPTED THIS 5th day of September, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

RESOLUTION NO. 4532

A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL OF THE PROPERTY WITHIN MAINTENANCE DISTRICT NO. 205 TO DEFRAY THE COST OF MAINTAINING THE IMPROVEMENTS IN THE SAID MAINTENANCE DISTRICT NO. 205 FOR THE FISCAL YEAR 2023-2024.

WHEREAS, on the 15th day of May, 1984, the City Council of the City of Miles City, Montana, passed Ordinance No. 933 and Resolution No. 2285 creating Maintenance District No. 205 includes, but is not limited to, sprinkling, chip sealing, seal coating, overlaying, treating, pothole repair, general cleaning, sweeping, flushing, snow removal, leaf and debris removal and the operation, maintenance and repair of traffic signal systems, the repair of traffic and street signs, the placement and maintenance of pavement markings, curb and gutter repair, and minor sidewalk repair that includes cracking, chipping, sinking, and the replacement of not more than 6 feet of sidewalk in any 100-foot portion of sidewalk, and

WHEREAS, not more than forty percent (40%) of the property owners protested in writing against the passage of the ordinance and the said ordinance was finally passed and adopted on June 12, 1984; and

WHEREAS, pursuant to 7-12-4425, MCA the City Council of the City of Miles City, Montana, is mandated to pass and finally adopt a resolution assessing all of the property within Maintenance District No. 205 in an amount equal to not less than seventy-five percent (75%) of the entire cost of the said work and the estimated cost of maintenance in said district for fiscal year 2023-2024 is \$182,724.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MILES CITY MONTANA, AS FOLLOWS:

Section 1: That to defray the costs of maintaining Maintenance District No. 205 for the fiscal year 2023-2024 there is hereby levied and assessed a tax upon all property in said district as follows:

MAINTENANCE DISTRICT NO. 205: 0.021927 per
sq. ft. assessment

FOR EXAMPLE: A typical lot within the district of approximately 7,000 square feet shall have an annual assessment of \$153.49.

Section 2: That there shall be maintained open to public inspection at the City Clerk's Office at City Hall in the City of Miles City, Montana, a list which describes each lot or parcel of land being assessed, with the name of the owner thereof, if known, and the amount levied thereon set opposite which shall be open to the public during business hours between 8:00 AM and 5:00 PM, Monday through Friday, excluding holidays.

Section 3: That the City Clerk of the City of Miles City, Montana, shall sign a notice stating that this resolution levying a special assessment to defray the cost of Maintenance District No. 205, is on file in his or her office and is subject to inspection and said notice shall be published at in the Miles City Star as provided in 7-1-4127 MCA. The notice shall also state that the City Council of the City of Miles City, Montana, shall on 5th day of September, 2023, at 6:00 PM in the City Council Chambers at City Hall, Miles City, Montana, hear objections to the final adoption of this resolution. This Notice shall contain a statement setting out the method of assessment being proposed for adoption. The final date of publication of such Notice shall be at least 5 days prior to the date of such hearing.

PASSED BY THE CITY COUNCIL this 22nd day of August, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

FINALLY PASSED AND ADOPTED THIS 5th day of September, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

RESOLUTION NO. 4533

A RESOLUTION LEVYING AND ASSESSING A TAX UPON ALL OF THE PROPERTY WITHIN MAINTENANCE DISTRICT NO. 207 TO DEFRAY THE COST OF MAINTAINING THE IMPROVEMENTS IN THE SAID MAINTENANCE DISTRICT NO. 207 FOR THE FISCAL YEAR 2023-2024.

WHEREAS, on the 27th day of March, 2007, the City Council of the City of Miles, Montana, passed Ordinance No. 1167 and on March 13th, 2007 Resolution No. 3137 creating Maintenance District No. 207 includes, but is not limited to, sprinkling, chip sealing, seal coating, overlaying, treating, pothole repair, general cleaning, sweeping, flushing, snow removal, leaf and debris removal and the operation, maintenance and repair of traffic signal systems, the repair of traffic and street signs, the placement and maintenance of pavement markings, curb and gutter repair, and minor sidewalk repair that includes cracking, chipping, sinking, and the replacement of not more than 6 feet of sidewalk in any 100-foot portion of sidewalk, and

WHEREAS, not more than forty percent (40%) of the property owners protested in writing against the passage of the ordinance and the said ordinance was finally passed and adopted on June 12, 1984; and

WHEREAS, pursuant to 7-12-4425, MCA the City Council of the City of Miles City, Montana, is mandated to pass and finally adopt a resolution assessing all of the property within Maintenance District No. 207 in an amount equal to not less than seventy-five percent (75%) of the entire cost of the said work and the estimated cost of maintenance in said district for fiscal year 2023-2024 is \$7,134.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MILES CITY MONTANA, AS FOLLOWS:

Section 1: That to defray the costs of maintaining Maintenance District No. 207 for the fiscal year 2023-2024 there is hereby levied and assessed a tax upon all property in said district as follows:

MAINTENANCE DISTRICT NO. 207: 0.014031 per
sq. ft. assessment

FOR EXAMPLE: A typical lot within the district of approximately 7,000 square feet shall have an annual assessment of \$98.21.

Section 2: That there shall be maintained open to public inspection at the City Clerk's Office at City Hall in the City of Miles City, Montana, a list which describes each lot or parcel of land being assessed, with the name of the owner thereof, if known, and the amount levied thereon set opposite which shall be open to the public during business hours between 8:00 AM and 5:00 PM, Monday through Friday, excluding holidays.

Section 3: That the City Clerk of the City of Miles City, Montana, shall sign a notice stating that this resolution levying a special assessment to defray the cost of Maintenance District No. 207, is on file in his or her office and is subject to inspection and said notice shall be published at in the Miles City Star as provided in 7-1-4127 MCA. The notice shall also state that the City Council of the City of Miles City, Montana, shall on 22nd day of August, 2023, at 6:00 PM in the City Council Chambers at City Hall, Miles City, Montana, hear objections to the final adoption of this resolution. This Notice shall contain a statement setting out the method of assessment being proposed for adoption. The final date of publication of such Notice shall be at least 5 days prior to the date of such hearing.

PASSED BY THE CITY COUNCIL this 22nd day of August, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

FINALLY PASSED AND ADOPTED THIS 5th day of September, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

New Business



CITY OF MILES CITY

Agenda Item #4534
Council Meeting Date: August 22, 2023
Council Agenda Report

Item: Labor Agreement between the City of Miles City and the Montana State Council No. 9 of the American Federation of State, County and Municipal Employees, AFL-CIO Local No. 283A

From: John Hollowell, Mayor

Initiated By: Mayor's Office/AFSCME Local 283A

Presented By: John Hollowell, Mayor

Action Requested: Ratification of the Proposed Collective Bargaining Agreement with the AFSCME Local 283A

Suggested Motion:

1. Councilperson moves:
"I move that the City Council approve the labor agreement between the City of Miles City and the AFSCME Local #283A, and authorize the Mayor to execute the agreement."
 2. Mayor calls for a second, City Council Discussion, public comment, and calls for the vote.
-

Staff Recommendation:

Staff recommends that the City Council approve the labor agreement between the City of Miles City and the AFSCME Local #283A.

Background:

Please find below a summary detailing changes to the proposed agreement.

Summary of Changes

Agreement Term: Two (2) Years – July 1, 2023 – June 30, 2025

Changes from the previous agreement include:

Article 3, section D

Language Change: add two sentences "All disciplinary documents will contain a sunset clause reflective of the severity of the infraction and the corrective action taken. Any documents added before July 1, 2023 will have reasonable sunset provisions retroactively discussed on a case by case basis."

Water/Wastewater Language Clarification

Article 6, Section H Water/Wastewater Work Week:

Language Changed: adding the following: “Any Water or Wastewater shift which begins between the hours of 2:01 PM and 12:00 AM will be considered an ‘evening’ shift. The shift differential for evening shifts will be applied to all hours worked during that shift. If the employee’s shift begins between 12:01am and 2:00pm, it is considered a day shift, and not eligible for the shift differential.”

Article 9: Vacation, Section A

Language Change: “However, such persons . . . before they can use the vacation credits”

Article 19 Grievance and Arbitration

Language replaced. See Contract for language.

Changes to Addendum A – Wages:

FY – 23-24 6% Increase to Base - General Fund Impact: \$19,110.02

FY-24-25 5% Increase to Base - General Fund Impact \$16,680.52

Language Change: Years of Service. Linda will make Line 1 a Year 0 and then add a year 30 at the bottom.

Language Change: Bottom of page. “Water/Waste weekday evening shift differential is \$1/hour, weekend day shift differential is \$1/hour. Weekend evening shift differential is \$2/hour.”

Dual Certification, stipend once an employee passes their water certification and their wastewater certification and satisfies the subsequent years of training/experience (at approx. 2.5- and 5-year marks).

Language Change to Matrix: Add “Water Certification” and “Wastewater Certification” to stipend list (two different stipends).

Alternatives:

The City Council could reject the proposed changes and direct the Mayor to continue collective bargaining.

RESOLUTION NO. 4534

A RESOLUTION APPROVING A REVISED COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF MILES CITY AND THE LOCAL NO. 283-A UNION.

WHEREAS, the City of Miles City (“City”) and the Local No. 283-A of the American Federation of State, County and Municipal Employees, AFL-CIO (“Local 283A”) have negotiated and desire to enter into a new collective bargaining agreement (CBA), which covers certain City employees who work for the City;

NOW THEREFORE, IT IS RESOLVED BY THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA AS FOLLOWS:

1. The Collective Bargaining Agreement between the City of Miles City and the Local 283-A, attached hereto as Exhibit “A” and made a part hereof, is hereby approved and adopted by the City Council of the City of Miles City.
2. The Mayor of the City of Miles City is hereby authorized and empowered to execute the same, and to bind the City thereto.

SAID RESOLUTION FINALLY PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA, THIS 22nd DAY OF AUGUST, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

**COLLECTIVE BARGAINING
AGREEMENT**

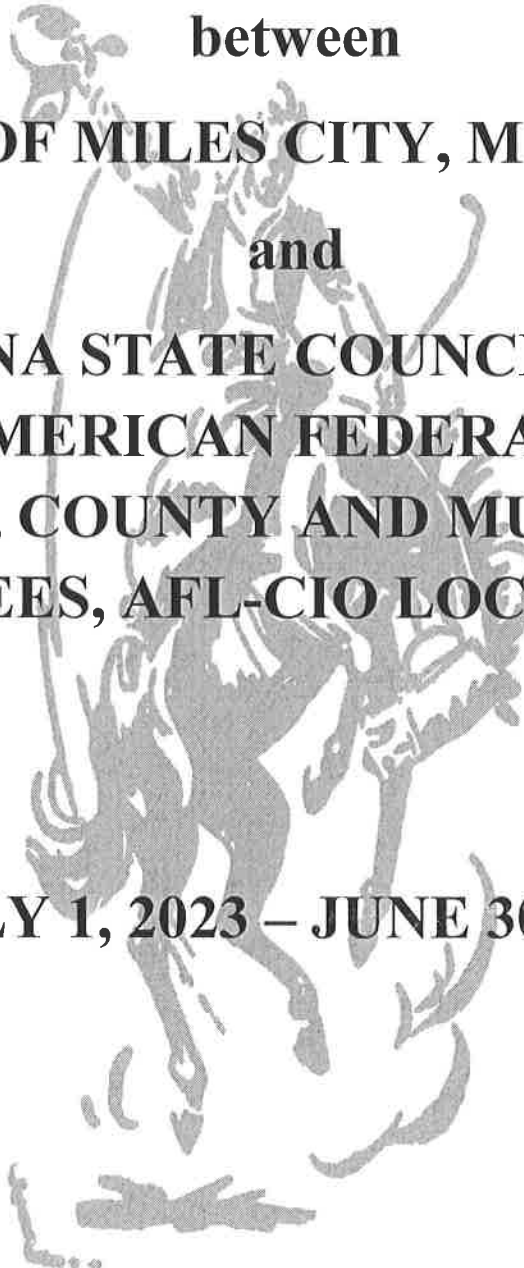
between

CITY OF MILES CITY, MONTANA

and

**MONTANA STATE COUNCIL NO. 9 OF
THE AMERICAN FEDERATION OF
STATE, COUNTY AND MUNICIPAL
EMPLOYEES, AFL-CIO LOCAL NO. 283A**

JULY 1, 2023 – JUNE 30, 2025



283A COLLECTIVE BARGAINING AGREEMENT

JULY 1, 2023 – JUNE 30, 2025

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AGREEMENT

The City of Miles City, hereinafter referred to as the "City"; and Local No. 283-A of the American Federation of State, County and Municipal Employees, AFL-CIO, representing the employees covered by this Agreement, and hereinafter referred to as the "Union"; in order to increase the general efficiency of the City Government of the City of Miles City and to eliminate, as far as possible, political consideration from city employment and to promote the moral well-being and security affected hereby, do mutually agree as follows:

ARTICLE 1 - RECOGNITION

The City recognizes the Union as the sole and exclusive bargaining agent for all employees of the City of Miles City employed in the Operations and Utilities Department, Library, and all other employees of the City, excluding employees of the Fire Department, Police Department, Central Dispatch, Appointive Officers and their deputies, and supervisors and confidential, management and probationary employees. The Union recognizes the Mayor and his or her designated agent as the representative of the City of Miles City.

ARTICLE 2 - DUES ASSIGNMENT

- A. **Union Security:** The Employer agrees to accept and honor voluntary written assignment of wages or salaries due and owing employee covered by this Agreement for initiation, reinstatement, and dues. Authorized deductions shall be revocable in accordance with the lawful terms under which an employee voluntarily authorized said deductions.

- B. **New Employee Orientation:** The Union shall have the opportunity to attend new employee orientation sessions conducted by the employer. The Employer shall provide notice at least ten (10) days prior to such sessions. The Union shall have thirty (30) minutes during the session to explain contractual rights and introduce new employees to the Union. In the event the employer does not hold a formal orientation within thirty (30) days of the initial employment of an employee, the union shall be provided with the name of the employee and his/her duty location,

and the Union shall have an opportunity to meet with the employee for thirty (30) minutes on duty time to explain contractual rights and introduce new employees to the Union.

The Employer will include in the packet of personnel and payroll forms provided to new employees covered by the Agreement, authorization for payroll deductions of union fee forms. Any union materials that require the employee's signature shall be returned to the Union by the Employer upon completion.

- C. **Statutory Rights/Inquiries:** The Union and the City agree that the City may not interfere with, restrain, or coerce employees in the exercise of rights guaranteed in 39-32-201, MCA. The parties further agree that the City shall direct all newly hired employees and current employees who have questions and concerns regarding Union membership to contact the Union-designated representatives.
- D. **Voluntary Assignments:** The City agrees to accept and honor voluntary written assignments of wages or salaries due and owing employees covered by this Agreement for Union dues.
- E. **Amount Deducted:** The amounts to be deducted shall be certified to the City by the Treasurer of the Union, and the aggregate deductions of all employees shall be remitted, together with an itemized statement, to the Treasurer by the tenth of the succeeding month, after such deductions are made.
- F. **Indemnification:** The Union indemnifies and holds harmless the City and its administrators from any claim and/or award that may result from the execution of this Article, including attorney fees and other defense costs.

ARTICLE 3 - EMPLOYEE RIGHTS

- A. **Union Activities:** No employee shall be disciplined, discharged or illegally discriminated against by the City for upholding legal Union activities.
- B. **Nondiscrimination:** It is the policy of the City and the Union to assure that

employees are treated during employment, without regard to their race, religion, sex, color, or national origin. Such action shall include: Employment, upgrading, demotion or transfer; recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship, pre-apprenticeship, and/or on-the-job training. Complaints are to be processed under the applicable statute.

- C. **Representation:** Employees may have a Union representative present during an investigatory meeting when the employee believes that information he or she gives may be used against him or her. These rights shall be governed by the Weingarten Rule.

- D. **Personnel File:** An employee may view and obtain one copy of anything in his or her official personnel file except confidential letters of recommendation. No written reprimand or greater disciplinary document may be placed in the personnel file without the employee having been first notified of said complaint and given a copy. Only documents contained in the employee's official personnel file or documents which the employee has verified by his or her signature that he or she has read and/or received, can be used against the employee. An employee may author a rebuttal to any derogative document, which will be filed together with such document. All disciplinary documents will contain a sunset clause reflective of the severity of the infraction and the corrective action taken. Any documents added before July 1, 2023 will have reasonable sunset provisions retroactively discussed on a case-by-case basis.

- E. **Just Cause:** No non-probationary employee will be disciplined or discharged except for just cause, and no probationary employee will be suspended without pay except for just cause.

ARTICLE 4 - SENIORITY, LAYOFF AND RECALL

A. Seniority:

1. *Definition:* Seniority is the number of years employed since the last date on

which an employee was hired by the City in a position covered by this Agreement. Ties shall be broken by alphabetical order of the employee's last name, and by lot if a tie continues.

2. *Calculation:* One year of credit is earned for each 12 months of full-time employment or an equivalent total of part-time and/or seasonal employment.
3. *Roster:* On or about each January 1, the City will produce and post in places normally used for employee notices, a dated roster which lists each employee's name and the number of years and partial years of seniority earned to that date. An employee may appeal the number of credits credited to him or her through the grievance procedure contained herein. Absent an appeal, the data on the roster shall be deemed valid from that point forward.

B. Layoff:

1. *Layoff Notices:* When the City intends to layoff an employee or employees due to a reduction in force, the City will give a 21-day advance notice to the Union and the employee or employees.
2. *Order:* Layoffs caused by a reduction in force shall be in order of seniority within the affected classification, after all Seasonal employee(s) within the affected classification are dismissed. A junior employee may be bypassed if he or she is the sole possessor of particular skills and/or abilities which are required to perform a remaining position. An individual remaining on layoff status for three calendar years from the date of layoff shall be deemed dismissed thereafter.
3. *Bumping:* An employee subject to layoff may by written notice to the Mayor not later than ten calendar days from being notified of a pending layoff, bump the least senior employee in the bargaining unit when the employee subject to layoff is more senior and can demonstrate that he or she has the minimum qualifications and ability to perform the duties of that position, or when the nature of the duties would allow the employee to attain the minimum qualifications and abilities within the first four weeks of work in the new position through orientation and/or regular on the job training. A bumped employee shall be placed on layoff status.
4. *Classifications:* For the purpose of the Article, the classifications shall be:

Grade 1 – Laborer, Assistant Utility Billing Clerk, Deputy City Court Clerk
Grade 2 – Librarian, Administrative Assistant, Commercial Driver's License
Grade 3 – Heavy Equipment Operator II, Non-certified Plant Operator, Utility Billing Clerk
Grade 4 – Heavy Equipment Operator III, Plant Operator Single Certification, City Court Clerk
Grade 5 – Heavy Equipment Operator IV
Grade 6 – Mechanic, Plant Operator Dual Certification
Grade 7 - Foreman

- C. **Recall:** When the City intends to permanently fill a vacant or newly created bargaining unit position, the most senior employee on layoff status who can demonstrate that he or she has the minimum qualifications and ability to perform the duties of the position, or when the nature of the duties would allow the employee to attain the minimum qualifications and abilities within the first four weeks of work in the new position through orientation and/or regular on the job training, shall be recalled by certified, return-receipt letter to the employee's last known address. The employee must notify the City in writing of his or her intention to return to work not later than ten calendar days from the issuing of the recall notice, and must return to work on the date specified by the City.

ARTICLE 5 - EMPLOYMENT POLICY

- A. **Probationary Period:** Whenever new or additional employees are employed who do not possess rights of re-employment, they shall work in such position subject to a trial period of 1,040 hours of actual work from the first day of work, except seasonal employees shall be probationary during their first cumulative full season of work. All time worked during the previous three years shall count toward satisfying the probationary period. During the trial period, the employee may be released from service without recourse to the grievance procedure.
- B. **Operator's License Required:** The City shall require 1B water and 1C wastewater operator certifications issued from the State of Montana for filling the respective positions at the water and wastewater plants. An employee will

be allowed 18 months or 4 attempts to pass one of the Montana Department of Environmental Quality (DEQ) certification exams. The exam type and date the test is to be taken will be determined by the plant superintendent. Termination of the employee after 4 attempts or 18 months will be at the discretion of the City.

ARTICLE 6 - HOURS OF WORK

- A. **Workday:** A standard workday shall consist of eight hours continuous, except for a normal lunch period not to exceed one hour, in any 24-hour period.
- B. **Workweek:** A standard workweek shall consist of forty hours, composed of any five consecutive workdays immediately followed by two days off. An employee's workweek is a fixed and regularly recurring consecutive 5-day period, beginning on the same day of each 7-day period. In some circumstances and in some City operations, a "nonstandard" work week with different and perhaps nonconsecutive days off, may be established with consent of the Union.
- C. **Shifts:** The shift for employees shall not be on an alternating basis, except by mutual agreement; provided, however, that in case of any emergency, the shift may be temporarily altered.
- D. **Rest Periods:** All employees shall be granted a fifteen-minute rest break during the first four hours of the shift and another fifteen-minute rest period during the second four hours of the shift. The supervisor may, at his/her discretion, require the rest period to be taken at the job site.
- E. **Lunch Period:** All employees shall be granted a lunch period during each work shift. Whenever possible, the lunch period shall be scheduled at the middle of each shift.
- F. **Double-shift:** The City may schedule a double-shift for any project, and the senior employee assigned to the project may then request his or her shift preference.

- G. **End of Shift:** Employees shall be granted a reasonable length of time for personal cleanup prior to the end of each work shift, when the type of work requires such.
- H. **Water/Wastewater Plant Work Week:** It is understood that the Water Plant and Wastewater Plant must be manned on a 7-day week basis, therefore requiring a Sunday work shift; and that it has been established that the work period for employees at the Water and Wastewater Plant is a Calendar Week (Sunday through Saturday) and that Sunday will not be at Holiday pay. However, for overtime purposes, the sixth day after the start of an employee's shift shall be a time and one-half day and the seventh day shall be paid at two and one-half times the employee's pay scale, if the employee is required to work on those days. Any Water or Wastewater shift which begins between the hours of 2:01 PM and 12:00 AM will be considered an "evening" shift. The shift differential for "evening" shifts will be applied to all hours worked during that shift. If the employee's shift begins between 12:01 AM and 2:00 PM, it is considered a day shift, and not eligible for the shift differential.

ARTICLE 7 – COMPENSATION

- A. **Salaries, Wages, and Longevity:**
1. Conditions relative to and governing wages or salaries and extraordinary pay rates are contained in Addendums "A" and "B" Classification Programs to this Agreement, which are attached and by this reference made a part hereof as though fully set forth herein.
 2. Each employee covered hereby will retain their present level received as longevity. For each additional year of service after the effective date of this Agreement, each employee will receive an additional amount of 1% per year, factored into the Pay Matrix.
 3. An error on a paycheck shall be paid within the first day in which the City has been notified, with deductions accurate and correct.
- B. **Overtime:**
1. Employees required to work in excess of eight hours in any 24-hour period, or in excess of forty hours in any week, will be compensated at the rate of one and

- one-half times their normal rate of pay for additional time worked.
2. No overtime shall be worked, except in cases of emergency, without the direction of proper authority.
 3. Employees shall not be required to suspend work during regular hours to absorb overtime.
 4. Overtime shall be paid in 1/10th hour increments. Six minutes equals 1/10th of an hour.
 5. Overtime shall be distributed equally to employees as is reasonable and possible.
 6. When computing overtime, holidays, sick leave, or vacation time taken during the workweek will be considered as time worked.
 7. The Union and City are not in favor of overtime, and nothing in this section shall be construed as encouraging such procedure.

C. **Compensatory time:**

1. In lieu of receiving overtime compensation an employee may elect to receive credit for overtime hours worked. The election to credit overtime hours to compensatory time must be submitted on the form provided by Human Resources Office at the beginning of each fiscal year.
2. Not more than 120 hours of work may be credited by the City to compensatory time. Compensatory time credited is available for use as time off with pay by the employee. The employee may use accumulated compensatory time credits with sufficient prior notice; except in the case of an emergency. All requests shall be on the standard leave request form, and shall be submitted to the employee's immediate supervisor. The City reserves the right to refuse use of compensatory time when, in the opinion of the City, such use would disrupt City operations. The employee has the right to accumulate 120 hours of compensatory time, the City shall cash out any or all of an employee's accumulated compensatory time credits semi-annually with the November 30 and June 30 paydays. Employees shall be provided, by the Human Resources Department, a cash out slip stating number of hours available to cash out, employee must return the completed cash out slip stating the number hours the employee wishes to cash out to the Human Resources Department on the payroll cutoff date prior to the payday to receive pay out of compensatory hours.

Should the employee have credits remaining upon termination, he/she shall be paid in cash for all such time at his/her regular rate of pay at the time of termination.

D. Call-outs and Standby Time:

1. Each call-out will be for a minimum of two hours at one and one-half times the employee's regular rate of pay. For additional time worked, the employee will be compensated for actual time worked at one and one-half times pay.
2. Standby time will be compensated at \$10.00 per day; however, if standby time is required on a holiday, the employee will be compensated at \$20.00 per day. For actual time worked, the employee will be compensated at one and one-half times the employee's regular rate of pay.

E. Deduction Slips: Payroll deduction slips will be provided with each payroll warrant.

F. Equal Pay for Equal Work: There will be equal pay for equal work in each job classification.

ARTICLE 8 – HOLIDAYS

A. Holidays: Employees shall be granted the following holidays, without loss of pay. Employee must be in a paid time status prior to or after the holiday.

1. January 1 - New Year's Day
2. Third Monday in January - Martin Luther King Day
3. Third Monday in February - President's Day
4. Last Monday in May - Memorial Day
5. July 4 - Independence Day
6. First Monday in September - Labor Day
7. Second Monday in October - Columbus Day
8. November 11 - Veteran's Day
9. Fourth Thursday in November - Thanksgiving Day
10. December 25 - Christmas Day
11. Every day in which a general election is held throughout the State of Montana.

- B. **Holiday or Sunday Work:** Employees required to work on Sunday, a holiday or on a day which is observed in lieu of a holiday, shall be paid at two times their regular rate of pay for all hours worked.

- C. **Scheduled Day Off:** Any employee who is scheduled for a day off on a day which is observed as a legal holiday shall be entitled to receive an alternate day off which shall be scheduled by mutual agreement.

ARTICLE 9 - VACATIONS

- A. **Accrual and Use:** Each full-time employee is entitled to and shall earn annual vacation leave credits from the first full pay period of employment. For calculating vacation leave credits; 2,080 hours (52 weeks x 40 hours) shall equal one year. Proportionate vacation leave credits shall be earned and credited at the end of each pay period. However, employees are not entitled to any vacation leave with pay until they have been continuously employed for a period of six calendar months. Persons regularly employed nine or more months each year, but whose continuous employment is interrupted by the seasonal nature of the position, shall earn vacation credits. However, such persons must be employed six qualifying months before they can use the vacation credits. In order to qualify, such employees must immediately report back to work when operations resume in order to avoid a break in service. Vacation leave credits shall be earned in accordance with the following schedule:
 - 1. From one pay period through ten years of employment, at the rate of fifteen working days for each year of service;
 - 2. After ten years through fifteen years of employment, at the rate of eighteen working days for each year of service,
 - 3. After fifteen years through twenty years of employment, at the rate of twenty-one working days for each year of service;
 - 4. After twenty years of employment, at the rate of twenty-four working days for each year of service.

- B. **Maximum Accrual:** Vacation leave may be accumulated to a total not to exceed

two times the maximum number of days earned annually as of the last day of any calendar year. Excess vacation time is not forfeited if taken within 90 calendar days from the last day of the calendar year in which the excess is accrued. If an employee makes a reasonable request to use excess vacation leave before such leave must be forfeited and such request is denied, the excess leave is not forfeited and the City shall ensure that the employee may use the excess leave before the end of the calendar year in which the excess would have been forfeited. Vacation leave shall not accrue during a leave of absence without pay.

- C. **Pay-off:** Unused earned vacation time shall be paid to the employee at his/her regular rate of pay at the time of separation from service.
- D. **Death:** In the event of death of an employee, unused earned vacation time shall be paid to the employee's heirs at his/her regular rate of pay.
- E. **Vacation Dates:** The dates when employee's vacations shall be granted shall be determined by agreement between each employee and the City, with regards to seniority and the best interest of the City; providing, however, the best interest of the City shall include the City's right to ensure that there is an adequate number of equipment operators during vacation periods. Leaves of absence without pay may be used to extend regular vacation.
- F. **During a Holiday:** If a holiday(s) occur(s) during the period in which vacation is taken by an employee, the holiday(s) shall not be charged against the employee's annual leave.
- G. **On a Split Basis:** Vacation time may be taken on a split-vacation basis. Also, all employees have the privilege of taking vacation at any time during the year subject to the provisions of Section F.
- H. **Running Total:** Vacation days shall either be on the check-off stub every pay day with a running total or supplied every third month in writing by the City.

ARTICLE 10 - SICK LEAVE

- A. Defined:** Sick leave is the necessary absence from duty caused when an employee has suffered illness, injury, disability, exposure to contagious disease, or the necessary absence from duty to receive a medical examination or treatment.
- B. Accrual of Sick Leave:** A permanent full-time employee earns sick leave credits from the first day of employment. For calculating sick leave credits, 2,080 hours equals 1 year. Sick leave credits are earned at the rate of 12 working days for each year of service without restriction as to the number of working days that may be accumulated. Employees must be employed continuously for ninety calendar days before they may use earned sick leave, or are eligible for a lump sum payment for unused sick leave credits. Employees will not accrue sick leave during a leave of absence without pay.
- C. Payment of Sick Leave:**
1. Employees are entitled by law to receive a lump sum payment upon termination equal to one-fourth of the pay attributed to the unused sick leave accrued after July 1, 1971. The computation of the value of the unused sick leave is based on the employee's salary rate at the time of this termination.
 2. Employees transferring between City, County, or State agencies may request the receiving agency to accept their accrued balance of sick leave credits. If the agency agrees to the transfer of sick leave credits, all credits and the lump sum payment shall become the fiscal responsibility of the receiving agency.
 3. Employees shall not be credited with sick leave for which they have previously been compensated.
- D. Other Sick Leave Provisions:**
1. Sick leave charges and credits shall be charged to the nearest full hour.
 2. By mutual agreement between the employee and the City, available annual leave credits may be used when an employee is absent and has no sick leave credits available. If the employee has no leave credits available, the employee may request a leave without pay.
 3. Denial of Maternity Leave Unlawful:
 - a. It shall be unlawful for the City or its agent:

- (1) to terminate a woman's employment because of her pregnancy, or
 - (2) to refuse to grant to the employee a reasonable leave of absence for such pregnancy, or
 - (3) to deny to the employee, who is disabled as a result of pregnancy, any compensation to which she is entitled as a result of the accumulation of disability or leave benefits accrued pursuant to plans maintained by her Employer; provided that the City may require disability as a result of pregnancy to be verified by medical certification that the employee is not able to perform her employment duties, or
 - (4) to retaliate against any employee who files a complaint with the commissioner under the provisions of this contract; or,
 - (5) to require that an employee take a mandatory maternity leave for an unreasonable length of time.
- b. Upon signifying her intent to return at the end of her leave of absence, such employee shall be reinstated to her original job or to an equivalent position with equivalent pay and accumulated seniority, retirement, fringe benefits, and other service credits unless, in the case of a private Employer, the Employer's circumstances have so changed as to make it impossible or unreasonable to do so.
4. Employees covered by the Workers' Compensation Act are entitled to benefits administered by the Industrial Accident Board when they suffer injury or illness as a result of their employment. An employee may elect to use his or her accrued sick leave credits to supplement his or her Workers' Compensation payments.
 5. Any holiday(s) that fall during a period when an employee is on sick leave will not be charged against sick leave credits.
 6. An employee shall notify his or her supervisor of the need to use sick leave as soon as possible prior to the commencement of his or her shift, or as soon as possible thereafter in the case of an emergency.
 7. The City shall provide, at the City Clerk's office, a form to be designated as a leave form. Any employee claiming leave under the sick leave provisions of this contract shall complete and submit to the City a leave form for sick leave claimed.
 8. Abuse of sick leave is cause for reprimand or dismissal. Abuse of sick leave

occurs when an employee misrepresents the actual reason for charging an absence to sick leave or when an employee uses sick leave for unauthorized purposes. In reprimands or dismissal resulting from this paragraph, the City shall notify the employee, in writing, of such dismissal or reprimand and shall state the reasons therefore.

9. Sick leave days shall either be on the check-off stub every payday with a running total or supplied every third month in writing by the City.

E. Emergency Sick Leave:

1. *Defined:* Emergency sick leave is a necessary absence due to:
 - a. The illness of a member of the employee's immediate family requiring the attendance of the employee; or
 - b. The death of a member of the employee's immediate family.
2. *Immediate Family Defined:* An employee's immediate family includes: spouse, parents, grandparents (including all generations), brothers, sisters, children, grandchildren (including all generations), step relations, household dependents and all the same relations of the employee's spouse in like degree.

ARTICLE 11 - OTHER LEAVE WITH PAY

- A. **Military Leave:** Any permanent employee of the City who is a member of the organized National Guard of the State of Montana or who is a member of the organized or unorganized reserve corps or forces of the United States Army, Navy, Marine Corps, Air Force, or Coast Guard shall be given leave of absence with pay for attending regular encampments, training cruises, and similar training programs, not to exceed fifteen working days per calendar year under military orders properly issued by military authorities. Such absence shall not be charged against other leave credits earned by the employee.
- B. **Jury and Witness Duty:** An employee under proper summons as a juror, or subpoena as a witness, shall collect all allowances and fees payable as a result of such service and forward the fees to the City. An employee may elect to charge his or her juror/witness time against annual leave and in such case will not be required to surrender any fees to the City. An employee shall not be required to remit any

mileage or expense fees to the City.

- C. **Funeral of Co-Workers:** Employees shall be granted up to four hours of paid leave to attend the funeral of another employee in the bargaining unit. In the event an employee cannot be released due to the vital nature of an assignment, up to four hours of paid leave will be provided to attend other functions related to the death.
- D. **Union Leave:** Designated Union representatives may with prior approval take a reasonable leave of absence without pay to employees whenever required in the performance of duties as "duly authorized representative of the Union." "Duly authorized representative" means members of regularly constituted committees and/or officers of the Union, a list to be supplied to the City.
- E. **Personal Leave Day:** Employees shall be granted one shift of paid leave per year, to be used at the discretion of the employee and with the approval of the department head. The personal leave day will be used prior to June 30 of each year and cannot be carried forward.

ARTICLE 12 - LEAVE WITHOUT PAY

- A. **Entitlement:** All employees are entitled to take leave of absence without pay when authorized by the City.
- B. **Requests:** Requests for leave of absence without pay shall be submitted in writing by the employee to his or her immediate supervisor. The request shall state the reason for the leave and the approximate length of time off the employee desires.
- C. **Response:** The City's reply shall be given in writing to the employee not later than five calendar days after receipt of such request.
- D. **Public Service Leave:** Any employee subject to this Agreement elected or appointed to public office shall be entitled to a leave of absence not to exceed one hundred eighty days per year while such employee is performing public service. Any employee granted such leave shall make arrangements to return to work within

ten days following the completion of the service for which the leave was granted unless such employee is unable to do so because of illness or disabling injury, certified to by a licensed physician.

ARTICLE 13 - FAMILY AND MEDICAL LEAVE

- A. **Grant and Use:** When an employee is absent from work for a reason that qualifies under the Family and Medical Leave Act (FMLA), such leave shall be deemed to have begun and the employee will use available sick leave credits. An employee may arrange to use FMLA leave intermittently or to reduce a regular work schedule in the case of family or personal health issues which qualify under the Act, and with the advance permission of the City in the case of birth or adoption.
- B. **Seniority:** Notwithstanding the provisions of the FMLA, an employee who takes FMLA leave to which he or she is entitled shall accrue seniority for all purposes during the period of FMLA leave.
- C. **Transfer:** The City will not transfer an employee taking FMLA leave on an intermittent or reduced schedule basis for planned medical treatment without the permission of the employee.
- D. **Violations:** Any alleged violation of the FMLA shall be submitted in accordance with the provisions of that Act.

ARTICLE 14 - LEAVE AUTHORIZATION & VERIFICATION

- A. **Authorization:** An employee who is absent from duty without prior permission or acceptable reason, shall be subject to deduction of pay and discipline or discharge under the just cause standard.
- B. **Verification:** Any time an employee obtains a written verification of an illness or injury necessitating use of sick leave from a physician, a copy will be provided to the City. Any time an employee requires sick leave in excess of three days, the employee shall, at the City's request, obtain a physician's written verification and

provide it to the City. The City will reimburse the employee for any cost thereof not paid by insurance. Whether or not a written verification for use of sick leave is provided or requested, all use of sick leave under this Agreement is subject to the provision concerning abuse.

- C. **Frequent Absences:** The mere existence of leave credits does not in and of itself allow an employee to be absent, and shall not be interpreted to in any way restrict the City from addressing frequent absences so long as such is in compliance with the just cause provision of this Agreement. Except in cases of emergency, all leaves must be requested and authorized in advance.

ARTICLE 15 - WORKING CONDITIONS

A. **Work Rules:**

1. The City agrees to furnish each newly hired employee a copy of all existing work rules.
2. All changes, deletions or additions to work rules affecting terms or conditions of employment will be negotiated by the City and the Union before implemented and shall be prominently posted on all bulletin boards for a period of five consecutive work days. The City may avoid negotiations over proposed changes as described in this Section by notifying the Union in writing of any proposed changes and receiving written consent from the Union to implement any such changes.

- B. **Separation:** Employees who terminate their service will be furnished, upon request, a letter stating their classification and length of service.

- C. **Visits by Union Representative:** Accredited AFSCME representatives shall have full and free access to the workplace during working hours to conduct Union business, with prior notification to the City. The representative will not disrupt the work of any employee without obtaining prior express permission from the City.

- D. **Union Bulletin Boards:** The City agrees to allow the Union to maintain a suitable bulletin board in a convenient place where the employees work. The Union shall

limit the posting to notices and bulletins. No posting shall reflect adversely upon the City, the department, or any of its members and shall not be in the nature of political activities.

- E. **Personal Property:** When loss or damage of an employee's personal property, which is of a type reasonably required in the performance of assigned duties, results from employment but not the employee's misconduct, the City will provide reasonable compensation to the extent the employee could not be made whole by Workers' Compensation or other insurance, as long as the employee reports evidence of such loss or damage to his or her immediate supervisor prior to the end of the shift during which it occurred.

- F. **Safety Equipment:** Safety equipment such as gloves, protecting glasses, dust masks, hard hats, safety vests, flashlights and/or lanterns, rain coats and rubber boots shall be provided. All items will be replaced when worn or damaged. One pair of safety lenses will be provided every two years, if deemed necessary by an optometrist.

- G. **Replacement of Tools:** The City will reimburse the Mechanic(s) for replacement costs of tools in the case of fire, theft, destruction or other loss when such tools are on the inventory of the individual Mechanic's tools previously supplied to the City.

- H. **Description of Heavy Equipment:**
 - 1. Commercial Drivers' License
 - 2. Front End Loader
 - 3. Front End Loader/Backhoe
 - 4. Front End Load / Backhoe / Excavator or Motor graderThis clause is to differentiate between regular and heavy equipment.

- I. **Supervisors Operating Equipment:** Supervisors will not operate equipment on non-working hours in lieu of call-out of appropriate personnel, except in cases of emergency.

- J. **Immunizations:** The City will pay the cost of the following immunizations:

Hepatitis A, Hepatitis B, Influenza, Tetanus/Diphtheria and Pneumococcal Disease. Such immunizations will be administered only through the office of the County Health Nurse.

- K. **Commercial Drivers Licenses:** As a condition of employment you must obtain a CDL within one year of employment and timeframe may be extended at management's discretion. The City shall pay the costs of the physical examinations required of said employees to obtain CDL's. The City will ensure that no out-of-pocket expense will be accrued by the employee in the renewal of the CDL driver's license. The City will pay for the difference in cost between a regular driver's license and the type of CDL the employee acquires. All employees who possess a CDL are subject to random drug/alcohol testing pursuant to Federal regulations set forth in 49 CFR Part 382, 391, 392 and 395, as amended, and adopted by the City's Drug and Alcohol Testing Policy, June 24, 1997.

- L. **Safety Toed Boots:** The City will pay the price of safety toed boots up to \$200.00 pending receipt. This applies to not more than one pair of boots per year. New employees may receive a \$200 allowance for a second pair of seasonally appropriate boots once they complete their 6-month probation.

- M. **Foreman Pay:** When an employee is assigned by the Department Director the duty of acting as the lead worker, because of the absence of the lead worker, that employee will be paid the foreman wage that the lead worker receives, after that employee has completed that duty for more than one consecutive regular shift. Then that employee will receive that foreman wage for the time he or she has been assigned that duty.

- N. **Clothing Stipend:** Each employee will receive an annual clothing allowance of \$200 on a separate check.

- O. **Gym Membership:** Each employee may receive \$240 annually for a gym membership, billed by the gym facility; management may request proof of attendance.

ARTICLE 16 - HEALTH, SAFETY AND WELFARE

- A. **Industrial Accident Insurance:** The City shall carry Industrial Accident Insurance on all employees. Employees must report in writing all personal injuries received in the course of employment not later than 24 hours from the injury. The City will ensure that First Aid Kits are maintained in each work area.
- B. **Health Insurance:** The City shall contribute toward each participating employee's monthly medical insurance premium that amount which the City Council decides to contribute to non-organized employees.
- C. **Unemployment Insurance:** The City shall make all the necessary arrangements to ensure that all employees covered by this Agreement will be covered with Unemployment Insurance.
- D. **Safety Committee:** The City will maintain a safety committee in accordance with the Montana Safety Culture Act and shall take reasonable steps to correct identified hazards.

ARTICLE 17 - JOB POSTING

- A. **Posting:** When the City intends to permanently fill a vacant or newly created nonseasonal bargaining unit position, if no individual on layoff status or transfer is available, the City will deliver to the Union Secretary and post the following information for at least five (5) working days on bulletin boards normally used for employee postings:
 - a. The location and title of the position
 - b. The wage
 - c. The minimum qualifications
 - d. The starting date
 - e. Assigned hours and days of work
 - f. The deadline for applying
 - g. If the position is temporary the anticipated length
 - h. With whom the application must be filed

- B. **Transfers:** Any open position will be eligible for voluntary transfer first, if no employee requests transfer in five (5) working days the position will be open to the public. An employee may at any time request in writing a transfer to any open position. In the event the City grants the transfer, the employee will serve a probationary period of 520 actual hours of work in that new position. Should the City determine within the probationary period that the employee has failed to perform satisfactorily, he or she shall be returned to his or her former position and former pay and the newly hired employee will be laid off.
- C. **Seasonal Employees:** A position shall be deemed "seasonal" if it lasts not longer than four months in a calendar year. Unless the employee was dismissed, the City shall offer a seasonal position to the individual who held that position in the previous year. If the previous employee does not accept the offer by the end of the fifth calendar day of the making of the offer, the position shall be subject to the other sections of this Article. The City will not change permanent positions to seasonal. Union employees will maintain all Union rights, management will set wages through resolution.
- D. **Short-term Employees:** A position shall be deemed "short-term" if it lasts not longer than four months in a calendar year. Unless the employee was dismissed, the City shall offer a short-term position to the individual who held that position in the previous year. If the previous employee does not accept the offer by the end of the fifth calendar day of the making of the offer, the position shall be subject to the other sections of this Article. The City will not change permanent positions to short-term.
- E. **Hiring:** Non-probationary employees in the bargaining unit may apply and shall be given preference for any posted bargaining unit position. The City will recognize seniority, qualifications and work history in awarding positions. The City may hire an external applicant only if he or she is substantially more qualified than any internal applicant, in which case one internal applicant may file a grievance alleging that he or she should have been awarded the position. If the City awards a position to a less senior internal applicant, one more-senior applicant may file a grievance

alleging that he or she should have been awarded the position. If qualifications include possession of a high school diploma and if qualifying experience is allowed as a substitute for education, it shall be considered an equivalent. Management may insert new hires into the wage matrix (Addendum A) based on relevant experience; this does change or advance the new hires seniority; longevity ends at year 30 in the matrix regardless of insertion point.

ARTICLE 18 - CONTRACTING & SUBCONTRACTING OF PUBLIC WORK

The Union recognizes that the City has statutory and other rights and obligations in contracting for matters relating to municipal operations. The right of contracting or subcontracting is vested in the City. The right to contract or subcontract shall not be used for the purpose or intention of contracting out any public work being performed by the City to undermine the Union, nor to discriminate against any employee because of Union activities.

ARTICLE 19 - GRIEVANCE AND ARBITRATION PROCEDURE

- A. **Grievance:** An employee may file a grievance in accordance with the time limits established herein when he or she feels that a provision of this Agreement or City Policies and Procedures, has been violated or misapplied and after first attempting to resolve the matter informally with the immediate supervisor. An employee may be represented at any disciplinary meetings by a Bargaining Unit Representative. Grievances shall be filed and appealed in writing, with the filing of the grievance containing at least: name of grievant, date of grievance, contract or policies provision violated, narrative, and action or relief requested. Allegations of the violation of a statute or regulation shall be processed under the procedure provided by such statute or regulation, and not through this procedure.
- B. **Stewards & Grievance Committee:** Employees selected by the Union as Union representatives shall be known as "Stewards." The name of at least three employees selected as Stewards and the names of other Union Representatives who may represent employees shall be certified in writing to the City by the local Union. The individuals so certified shall constitute the Union Grievance Committee. A Grievance Committee chairman shall be selected or elected by the Union members. Grievance Committee members may process grievances during working hours without loss of pay, with prior notice to the City. Union Representatives from the council or international level may be called in to assist any step during a grievance.

C. **Time limits are critical.** Departure from the established procedure by the Union or any Union member shall automatically nullify recourse through the grievance procedure. Departure from the established procedure by the City at any step shall allow the grievant or the Union to process the grievance to the next step of the grievance procedure under the established time limits. Time limits may be modified by written mutual agreement between the City and Union.

D. **Procedure:**

Step 1 – When an employee and/or the Bargaining Unit cannot resolve the complaint informally, the employee and/or the Bargaining Unit shall bring the matter formally in writing to their Department Head/Managing Supervisor within ten (10) working days of the event giving rise to the grievance, or of the time the employee could reasonably expect to have knowledge of the event. The Supervisor shall provide the grievant with a written answer within ten (10) working days after the Step 1 grievance is submitted.

Before Step 2 may commence, the grievant must bring their grievance to Local 283A membership for a vote to continue the grievance.

Step 2 – If the Union is not satisfied with the Department Head/Managing Supervisor's disposition of the grievance, or the Department Head/Managing Supervisor fails to respond, the Union may vote to appeal the grievance to the Mayor or their designee within (10) working days from receipt of the response of the Department Head/Managing Supervisor, or if the Department Head/Managing Supervisor has not responded within the allotted time frame. The Mayor will review the disposition by the Department Head/Managing Supervisor and may hold a hearing with the Grievant/Union. The Mayor shall have ten (10) working days in which to issue a decision in writing to the Grievant with a copy to the Bargaining Unit.

Step 3 – If the Union is not satisfied with the decision of the Mayor, the grievance may be escalated to the City Council within five (5) working days of the receipt of the Mayor's decision. The City Council will hear the grievance at the next regular meeting for which the matter can be placed on the agenda. The City Council shall respond in writing to the Union no later than ten (10) working days following its next regular

meeting.

Step 4– If the Union is not satisfied with the City Council's decision, they may appeal to a Grievance Committee. The Union must notify the Mayor within three (3) business days of the receipt of the City Council's decision that they intend to appeal to the Grievance Committee.

The Grievance Committee shall constitute three members: one Union member, one Employer representative and a Mediator from the Montana Department of Labor and Industry, Board of Personnel Appeals, or if unavailable, a neutral third member agreed upon by both parties. The Grievance Committee for each grievance shall be formed and selected by random name draw. The Union and City shall each provide three names for their side of the draw. The Grievance Committee shall include only those members who have not had any active participation in the current grievance before the Grievance Committee.

The Grievant/Union President/their designee and the Mayor/their designee shall meet and form the Grievance Committee by random draw five (5) working days after Step 4 is initiated, with one Union name and one City name drawn. The Grievance Committee shall convene within ten (10) calendar days, or as soon as possible dependent on the mediator's schedule, and shall conduct a hearing where the Union and Employer may present their arguments and any documentary evidence as part of the record. The Grievance Committee shall render a written decision within fifteen (15) calendar days after the hearing. The Grievance Committee decision is final unless the Union or Employer elects to proceed to Step 5.

Step 5– Either side may appeal the decision of the Grievance Committee to an impartial Arbitrator. Notice of the decision to appeal to an arbitrator must be made to the City Mayor within ten (10) working days of the receipt of the response from the Grievance Committee. The decision to arbitrate will be subject to the Bargaining Unit's Representation Policy and By Laws. Within ten (10) days after submission of a written request to arbitrate, a request for a list of seven potential Arbitrators will be made to the Montana Department of Labor, Board of Personnel Appeals jointly by the City and Union. Within ten (10) days of the receipt of the list, the parties shall then toss a coin

to determine the order of striking names, and each party will alternately strike names from the list and the name remaining shall be the Arbitrator. The Union will notify the Board of Personnel Appeals of the name of the Arbitrator chosen.

The parties will work with the chosen Arbitrator to schedule a hearing date and manner of presentation.

It is mutually agreed that representatives of the Employer and the Union are the only proper parties to the arbitration proceedings, and the proceedings shall not be open to the public unless required to be an open meeting pursuant to law.

The Employer and the Union shall each bear their own attorney fees and expenses incurred through the arbitration. However, the party deemed unsuccessful, shall pay the cost of the Arbitrator.

The Arbitrator shall have no authority to alter, amend, or delete any Policy of the City or terms of this Agreement. There shall be no interest Arbitration. The Arbitrator shall render a decision within thirty (30) calendar days of any Hearing and such decision shall be final and binding on both the aggrieved employee, the Bargaining Unit, and the City.

The time limits, as specified in any of the above steps, may be extended by mutual consent of the parties.

Retaliation and Confidentiality: The City of Miles City does not tolerate any form of retaliation against employees availing themselves to this procedure. Information concerning employee grievances is confidential information and is to be discussed only with individuals involved in the investigation or on a need-to-know basis.

ARTICLE 20 - MANAGEMENT RIGHTS

Management retains the right to manage, direct, and control functions in all particulars except as limited by the terms of this Agreement, or state law. Such rights shall include, but not be limited to:

1. Direct employees;
2. Hire, promote, transfer, assign, and retain employees;
3. Relieve employees from duties because of lack of work or funds or under conditions where continuation of such work be inefficient and nonproductive;
4. Maintain the efficiency of government operations;
5. Determine the methods, means, job classifications, and personnel by which government operations are to be conducted;
6. Take whatever actions may be necessary to carry out the missions of the agency in situations of emergency;
7. Establish the methods and processes by which work is performed.

ARTICLE 21 - SAVINGS CLAUSE

Should any Article, Section, or portion thereof of this Agreement be held unlawful or invalid by a court or board of competent jurisdiction, such decision shall apply only to the specific Article, Section, or portion thereof directly specified in the decision. Upon issuance of such a decision, the parties agree immediately to negotiate a substitute for the invalidated Article, Section, or portion thereof.

ARTICLE 22 - STRIKES AND LOCKOUTS

During the term of this Agreement, the Union agrees that there shall not be any strikes, slowdowns, sympathy strikes, interference in the operations of the City, and the City agrees that there shall not be any lockouts.

ARTICLE 23 - TERM, AMENDMENTS AND MODIFICATIONS OF BASIC AGREEMENT

This Agreement shall be for a period effective as of July 1, 2023, and shall continue in full force and through June 30, 2025 and from year to year thereafter unless either party gives written notice of its desire to modify, amend or terminate this Agreement to the other party not less than sixty days prior to the date of expiration of this Agreement or any of the annual renewal dates.

In Witness Whereof, the parties hereto, acting by and through their respective and authorized officers and representatives, have hereto executed.

FOR THE CITY OF MILES CITY:

FOR THE AMERICAN FEDERATION OF
OF STATE, COUNTY AND MUNICIPAL
EMPLOYEES, AFL-CIO LOCAL NO. 283A

Date Ratified: _____

Date Ratified: _____

Mayor

President, Local 283A

City Clerk

Vice President, Local 283A

Secretary/Treasurer, Local 283A

Field Representative
Montana Council #9 AFSCME AFL-CIO

Executive Director
Montana Council #9 AFSCME AFL-CIO

283A Wage Matrix

ADDENDUM "A"

FY 23/24

Years of Service Increase 1.01

Grade 1 Laborer, Asst UBC, Dep City Court Clerk
 Grade 2 Librarian, Admin Asst, CDL
 Grade 3 HEO II, Non-certified Plant Operator
 Grade 4 HEO III, Plant Op Single Test Passed, City Court Clerk, UBC
 Grade 5 HEO IV
 Grade 6 Mechanic, Plant Op 2 Tests Passed
 Grade 7 Foreman

Years of Svc (Beginning of year)	GRADE							
	1	2	3	4	5	6	7	
0	\$ 17.76	\$ 18.31	\$ 18.87	\$ 19.42	\$ 19.98	\$ 20.59	\$ 23.03	0
1	\$ 17.93	\$ 18.50	\$ 19.06	\$ 19.62	\$ 20.18	\$ 20.79	\$ 23.26	1
2	\$ 18.11	\$ 18.68	\$ 19.25	\$ 19.81	\$ 20.38	\$ 21.00	\$ 23.49	2
3	\$ 18.30	\$ 18.87	\$ 19.44	\$ 20.01	\$ 20.58	\$ 21.21	\$ 23.73	3
4	\$ 18.48	\$ 19.06	\$ 19.63	\$ 20.21	\$ 20.79	\$ 21.42	\$ 23.96	4
5	\$ 18.66	\$ 19.25	\$ 19.83	\$ 20.41	\$ 21.00	\$ 21.64	\$ 24.20	5
6	\$ 18.85	\$ 19.44	\$ 20.03	\$ 20.62	\$ 21.21	\$ 21.85	\$ 24.45	6
7	\$ 19.04	\$ 19.63	\$ 20.23	\$ 20.82	\$ 21.42	\$ 22.07	\$ 24.69	7
8	\$ 19.23	\$ 19.83	\$ 20.43	\$ 21.03	\$ 21.63	\$ 22.29	\$ 24.94	8
9	\$ 19.42	\$ 20.03	\$ 20.63	\$ 21.24	\$ 21.85	\$ 22.52	\$ 25.19	9
10	\$ 19.61	\$ 20.23	\$ 20.84	\$ 21.45	\$ 22.07	\$ 22.74	\$ 25.44	10
11	\$ 19.81	\$ 20.43	\$ 21.05	\$ 21.67	\$ 22.29	\$ 22.97	\$ 25.69	11
12	\$ 20.01	\$ 20.63	\$ 21.26	\$ 21.89	\$ 22.51	\$ 23.20	\$ 25.95	12
13	\$ 20.21	\$ 20.84	\$ 21.47	\$ 22.10	\$ 22.74	\$ 23.43	\$ 26.21	13
14	\$ 20.41	\$ 21.05	\$ 21.69	\$ 22.32	\$ 22.96	\$ 23.66	\$ 26.47	14
15	\$ 20.62	\$ 21.26	\$ 21.90	\$ 22.55	\$ 23.19	\$ 23.90	\$ 26.74	15
16	\$ 20.82	\$ 21.47	\$ 22.12	\$ 22.77	\$ 23.42	\$ 24.14	\$ 27.00	16
17	\$ 21.03	\$ 21.69	\$ 22.34	\$ 23.00	\$ 23.66	\$ 24.38	\$ 27.27	17
18	\$ 21.24	\$ 21.90	\$ 22.57	\$ 23.23	\$ 23.90	\$ 24.63	\$ 27.55	18
19	\$ 21.45	\$ 22.12	\$ 22.79	\$ 23.46	\$ 24.13	\$ 24.87	\$ 27.82	19
20	\$ 21.67	\$ 22.34	\$ 23.02	\$ 23.70	\$ 24.38	\$ 25.12	\$ 28.10	20
21	\$ 21.88	\$ 22.57	\$ 23.25	\$ 23.94	\$ 24.62	\$ 25.37	\$ 28.38	21
22	\$ 22.10	\$ 22.79	\$ 23.48	\$ 24.17	\$ 24.87	\$ 25.63	\$ 28.66	22
23	\$ 22.32	\$ 23.02	\$ 23.72	\$ 24.42	\$ 25.11	\$ 25.88	\$ 28.95	23
24	\$ 22.55	\$ 23.25	\$ 23.96	\$ 24.66	\$ 25.37	\$ 26.14	\$ 29.24	24
25	\$ 22.77	\$ 23.48	\$ 24.20	\$ 24.91	\$ 25.62	\$ 26.40	\$ 29.53	25
26	\$ 23.00	\$ 23.72	\$ 24.44	\$ 25.16	\$ 25.88	\$ 26.67	\$ 29.83	26
27	\$ 23.23	\$ 23.96	\$ 24.68	\$ 25.41	\$ 26.13	\$ 26.93	\$ 30.13	27
28	\$ 23.46	\$ 24.20	\$ 24.93	\$ 25.66	\$ 26.40	\$ 27.20	\$ 30.43	28
29	\$ 23.70	\$ 24.44	\$ 25.18	\$ 25.92	\$ 26.66	\$ 27.47	\$ 30.73	29
30	\$ 23.93	\$ 24.68	\$ 25.43	\$ 26.18	\$ 26.93	\$ 27.75	\$ 31.04	30

283A Wage Matrix

ADDENDUM "A"

FY 23/24

Stipends: \$0.55/hour each

Pool license, Arborist or Pesticide license, HEO Competent Operator, Distribution license for non-plant operator/PUD, State Library Certification, Mechanic's Tool Stipend, Water Certification, and Wastewater Certification.

Differentials:

Water/Waste evening and weekend shift differential \$1/hour, weekend day shift differential is \$1/hour.

Weekend-evening shift differential is \$2/hour.

283A Wage Matrix

ADDENDUM "A"

FY 24/25

Years of Service Increase 1.01

Grade 1 Laborer, Asst UBC, Dep City Court Clerk
 Grade 2 Librarian, Admin Asst, CDL
 Grade 3 HEO II, Non-certified Plant Operator
 Grade 4 HEO III, Plant Op Single Test Passed, City Court Clerk, UBC
 Grade 5 HEO IV
 Grade 6 Mechanic, Plant Op 2 Tests Passed
 Grade 7 Foreman

Years of Svc (Beginning of year)	GRADE							
	1	2	3	4	5	6	7	
0	\$ 18.64	\$ 19.23	\$ 19.81	\$ 20.39	\$ 20.98	\$ 21.62	\$ 24.18	0
1	\$ 18.83	\$ 19.42	\$ 20.01	\$ 20.60	\$ 21.19	\$ 21.83	\$ 24.42	1
2	\$ 19.02	\$ 19.61	\$ 20.21	\$ 20.80	\$ 21.40	\$ 22.05	\$ 24.67	2
3	\$ 19.21	\$ 19.81	\$ 20.41	\$ 21.01	\$ 21.61	\$ 22.27	\$ 24.91	3
4	\$ 19.40	\$ 20.01	\$ 20.61	\$ 21.22	\$ 21.83	\$ 22.49	\$ 25.16	4
5	\$ 19.60	\$ 20.21	\$ 20.82	\$ 21.43	\$ 22.05	\$ 22.72	\$ 25.41	5
6	\$ 19.79	\$ 20.41	\$ 21.03	\$ 21.65	\$ 22.27	\$ 22.95	\$ 25.67	6
7	\$ 19.99	\$ 20.61	\$ 21.24	\$ 21.86	\$ 22.49	\$ 23.18	\$ 25.92	7
8	\$ 20.19	\$ 20.82	\$ 21.45	\$ 22.08	\$ 22.71	\$ 23.41	\$ 26.18	8
9	\$ 20.39	\$ 21.03	\$ 21.67	\$ 22.30	\$ 22.94	\$ 23.64	\$ 26.45	9
10	\$ 20.60	\$ 21.24	\$ 21.88	\$ 22.53	\$ 23.17	\$ 23.88	\$ 26.71	10
11	\$ 20.80	\$ 21.45	\$ 22.10	\$ 22.75	\$ 23.40	\$ 24.12	\$ 26.98	11
12	\$ 21.01	\$ 21.67	\$ 22.32	\$ 22.98	\$ 23.64	\$ 24.36	\$ 27.25	12
13	\$ 21.22	\$ 21.88	\$ 22.55	\$ 23.21	\$ 23.87	\$ 24.60	\$ 27.52	13
14	\$ 21.43	\$ 22.10	\$ 22.77	\$ 23.44	\$ 24.11	\$ 24.85	\$ 27.79	14
15	\$ 21.65	\$ 22.32	\$ 23.00	\$ 23.68	\$ 24.35	\$ 25.10	\$ 28.07	15
16	\$ 21.86	\$ 22.55	\$ 23.23	\$ 23.91	\$ 24.60	\$ 25.35	\$ 28.35	16
17	\$ 22.08	\$ 22.77	\$ 23.46	\$ 24.15	\$ 24.84	\$ 25.60	\$ 28.64	17
18	\$ 22.30	\$ 23.00	\$ 23.70	\$ 24.39	\$ 25.09	\$ 25.86	\$ 28.92	18
19	\$ 22.53	\$ 23.23	\$ 23.93	\$ 24.64	\$ 25.34	\$ 26.12	\$ 29.21	19
20	\$ 22.75	\$ 23.46	\$ 24.17	\$ 24.88	\$ 25.59	\$ 26.38	\$ 29.50	20
21	\$ 22.98	\$ 23.70	\$ 24.41	\$ 25.13	\$ 25.85	\$ 26.64	\$ 29.80	21
22	\$ 23.21	\$ 23.93	\$ 24.66	\$ 25.38	\$ 26.11	\$ 26.91	\$ 30.10	22
23	\$ 23.44	\$ 24.17	\$ 24.90	\$ 25.64	\$ 26.37	\$ 27.18	\$ 30.40	23
24	\$ 23.67	\$ 24.41	\$ 25.15	\$ 25.89	\$ 26.63	\$ 27.45	\$ 30.70	24
25	\$ 23.91	\$ 24.66	\$ 25.41	\$ 26.15	\$ 26.90	\$ 27.72	\$ 31.01	25
26	\$ 24.15	\$ 24.90	\$ 25.66	\$ 26.41	\$ 27.17	\$ 28.00	\$ 31.32	26
27	\$ 24.39	\$ 25.15	\$ 25.92	\$ 26.68	\$ 27.44	\$ 28.28	\$ 31.63	27
28	\$ 24.64	\$ 25.41	\$ 26.18	\$ 26.95	\$ 27.71	\$ 28.56	\$ 31.95	28
29	\$ 24.88	\$ 25.66	\$ 26.44	\$ 27.21	\$ 27.99	\$ 28.85	\$ 32.27	29
30	\$ 25.13	\$ 25.92	\$ 26.70	\$ 27.49	\$ 28.27	\$ 29.14	\$ 32.59	30

283A Wage Matrix

ADDENDUM "A"

FY 24/25

Stipends: \$0.55/hour each

Pool license, Arborist or Pesticide license, HEO Competent Operator, Distribution license for non-plant operator/PUD, State Library Certification, Mechanic's Tool Stipend, Water Certification, and Wastewater Certification.

Differentials:

Water/Waste evening and weekend shift differential \$1/hour, weekend day shift differential is \$1/hour.

Weekend-evening shift differential is \$2/hour.

Addendum “B”

Heavy Equipment Operator Program

The City’s Heavy Equipment Operator Program recognizes previous equipment experience, provides for the training of new operators and includes a means of objectively evaluating all operators. HEO qualification into 4 equipment categories as follows:

- Commercial Driver’s License
- HEOII Front End Loader
- HEOIII Front End Loader / Backhoe
- HEOIV Front End Loader / Backhoe / Excavator or Motor grader

There will be a training and evaluation form (example attached) associated with each piece of equipment. The form will include the most common tasks a city operator will be required to perform throughout the year under normal working conditions for each piece of equipment. The form will be used to document training, note deficiencies, make recommendations and validate promotions to each operator category.

All official HEO testing for the advancement of an employee in the Wage Matrix must be conducted by an HEO certified Grade 7 Foreman, with an acting Department Head/Director required to sign a form stating that the employee is qualified for the Grade advancement. The acting Department Head/Director may but need not be present during testing.

The training and documentation part of the program will be implemented to provide a fair and objective means of evaluating abilities, training and provide a means of documenting training as required by the Montana Department of Labor and Industry.

Addendum "B"
Heavy Equipment Operator Program
Evaluation Sheet
Front End Loader

Operator Name: _____

Initial Training
Read Operators Manual
Location & Function of Safety Devises/Equipment
Walk Around Inspection
Critical Wear Areas
Daily Lubrication / Maintenace Checks

Competent	
Yes	No

Competent Operator	
Date	Signature

Specific Task Training
Push up spoils piles, sweepings, snow piles etc.
Needs more training
Competently performs tasks
Hours this session
Comments

Hrs.		

Load Trucks
Dirt Bucket
Needs more training
Competently performs tasks
Hours this session
Comments

Hrs.		

Snow bucket
Needs more training
Competently performs tasks
Hours this session
Comments

Hrs.		

Operate around asphalt recycler preparing asphalt
Needs more training
Competently performs tasks
Hours this session
Comments

Hrs.		

Cut, level , backdrag and prep with bucket
Needs more training
Competently performs tasks
Hours this session
Comments

Hrs.		

Operate snow blower / Forks / Stinger
Needs more training
Competently performs tasks
Hours this session
Comments

Hrs.		

Cut snow & Ice
Needs more training
Competently performs tasks
Hours this session
Comments

Hrs.		

HEO Certification

Operator's Signature _____

Competent Operator/Trainer Signature _____

Department Director Signature _____

Date: _____

Date: _____

Date: _____



CITY OF MILES CITY

Agenda Item #4535
Council Meeting Date: August 22, 2023
Council Agenda Report

Item: Labor Agreement between the City of Miles City and the Miles City Police Department AFSCME Local No. 283-B

From: John Hollowell, Mayor

Initiated By: Mayor's Office/AFSCME Local 283B – Police Department

Presented By: John Hollowell, Mayor

Action Requested: Ratification of the Proposed Collective Bargaining Agreement with the AFSCME Local 283B - Police

Suggested Motion:

1. Councilperson moves:
"I move that the City Council approve the labor agreement between the City of Miles City and the AFSCME Local #283B, and authorize the Mayor to execute the agreement."
2. Mayor calls for a second, City Council Discussion, public comment, and calls for the vote.

Staff Recommendation:

Staff recommends that the City Council approve the labor agreement between the City of Miles City and the AFSCME Local #283B.

Background:

The current Collective Bargaining Agreement (CBA) with the Miles City Police and Dispatch Officers expired on June 30, 2023 (prior contract term was July 1, 2022 through June 30, 2023). The Mayor and Local 283B conferred on February 8, 2023 and came to terms with the proposed agreement.

Please find below a summary detailing changes to the proposed agreement.

Summary of Changes

Agreement Term: 2 Years – July 1, 2023 – June 30, 2025

Changes from the previous agreement include:

Article 5 Hours of Work and Overtime, Section E, subsection 1, a. Police Officers - Language change for overtime calculation: from "...over 40 in any work week," to "...outside of their scheduled shift,".

Article 8 Holidays, Section C, - Language change for compensatory hours accrued: from "...ten hours or eight hours..." to "...hours based on their regularly scheduled hours...".

Article 11 Performance Evaluations, Language change: Strike "Members tasked with evaluating Officers must attend a training pertaining to performance evaluations."

Article 13 Health and Safety, Subsection D – Strike "Each Police Officer will be required to wear the vest at all times while on patrol duty."

Article 14 New Positions & Promotions, Section A – Language change for job posting: from "five" to "seven".

Article 14 New Positions & Promotions, add Section D – "Hiring Committee: During hiring committees for patrol or dispatch, a Union member who is on duty may attend as an ex-officio (non-voting) member. If the member is off duty the time is uncompensated union business."

Article 17 Grievance and Arbitration Procedures – Replaced see contract for language

Changes to Addendum A – Wages:

Revise Wage Matrices to reflect a range of wages for months of service.

FY 23-24 5% increase to base

FY 24-25 3% increase to base

Alternatives:

The City Council could reject the proposed changes and direct the Mayor to continue collective bargaining.

RESOLUTION NO. 4535

A RESOLUTION APPROVING A REVISED COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF MILES CITY AND THE AFSCME LOCAL NO. 283-B UNION.

WHEREAS, the City of Miles City (“City”) and the Local No. 283-B of the American Federation of State, County and Municipal Employees, AFL-CIO (“Local 283B”) have negotiated and desire to enter into a new collective bargaining agreement (CBA), which covers certain City employees who work for the City;

NOW THEREFORE, IT IS RESOLVED BY THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA AS FOLLOWS:

1. The Collective Bargaining Agreement between the City of Miles City and the Local 283-B, attached hereto as Exhibit “A” and made a part hereof, is hereby approved and adopted by the City Council of the City of Miles City.

2. The Mayor of the City of Miles City is hereby authorized and empowered to execute the same, and to bind the City thereto.

SAID RESOLUTION FINALLY PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA, THIS 22nd DAY OF AUGUST, 2023.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

**COLLECTIVE BARGAINING
AGREEMENT**

between

CITY OF MILES CITY

and

MILES CITY POLICE DEPARTMENT

AFSCME LOCAL No. 283-B

July 1, 2023 through June 30, 2025



ARTICLE 1 – RECOGNITION

A. Recognition of Exclusive Representative:

1. *Recognition:* In accordance with the Act, the City recognizes the Union as the exclusive representative of the appropriate unit employed by the City, which the exclusive representative shall have those rights and duties as prescribed by the Act and this Agreement.
2. *Appropriate Unit:* The exclusive representative shall represent members of the appropriate unit which shall consist of all Sworn Police Officers below the rank of Lieutenant, Dispatchers except the Dispatch Supervisor, and Animal Control Officer; but shall exclude temporary and short-term employees.

B. Union Leave and Communications:

1. *Union Leave:* Employees who are elected or appointed representatives may in the City's sole discretion be granted not more than five days of leave without pay or, at the employee's option, with use of accrued leave, to attend state, regional and national meetings and conventions directly related to the business of the exclusive representative.
2. *Union Bulletin Board:* The City shall provide reasonable bulletin board space for use of the Union in communicating with its members. There shall be no posting of inflammatory materials.

ARTICLE 2 - CITY RIGHTS

- A. **Inherent Managerial Rights:** The exclusive representative recognizes that the City is not required to and is not permitted to meet and negotiate on matters of managerial prerogative, which include but are not limited to the following: directing employees; hiring, promoting, transferring, assigning and retaining employees; relieving employees from duties because of lack of work or funds or under conditions where continuations of such work be inefficient and non-productive; maintaining the efficiency of government operations; determining the efficiency of government operations; determining the methods, means, job classifications, and personnel by which government operations are to be conducted; taking whatever actions may be necessary to carry out the missions of the Police Department in situations of emergency; and establishing the methods and processes by which work is performed. The exclusive representative further agrees that all management rights, functions and prerogatives, not expressly delegated in the Agreement, and are reserved to the City.
- B. **Effect of Laws, Rules and Regulations:** The parties recognize that all employees covered by this Agreement shall perform the duties and services prescribed by the City. The parties also recognize the right, obligation and duty of the City Council and its duly designated officials to promulgate rules, regulations, directives, and orders so far as such rules, regulations, directives, and orders are not inconsistent with the terms of this Agreement. The parties further recognize that the City, all employees covered by the Agreement and all provisions of this Agreement are subject to the laws of the State of Montana, Federal Laws, and valid rules, regulations and orders of the State and Federal governmental agencies. Any provision of this Agreement found to be in violation of any such laws, rules, regulations, directives and orders shall be null and void and without force and effect.
- C. **Law Enforcement:** The Police Department is subject to the regulations of the Montana Code Annotated (MCA), Chapter 32, Title 7 Part 41 Municipal Police Force. Should any provision of this Agreement be

found to be in conflict with said MCA, then the MCA will control.

ARTICLE 3 - UNION SECURITY, RIGHTS AND PROHIBITIONS

The Employer agrees to accept and honor voluntary written assignments of wages or salaries due and owing employees covered by this Agreement for initiation, reinstatement, and dues. Authorized deductions shall be revocable in accordance with the lawful terms under which an employee voluntarily authorized said deductions.

- A. **New Employee Orientation:** The Union shall have the opportunity to attend new employee orientation sessions conducted by the employer. The Employer shall provide notice at least ten (10) days prior to such sessions. The Union shall have thirty (30) minutes during the session to explain contractual rights and introduce new employees to the Union. In the event the employer does not hold a formal orientation within thirty (30) days of the initial employment of an employee, the union shall be provided with the name of the employee and his/her duty location and the Union shall have an opportunity to meet with the employee for thirty (30) minutes on duty time to explain contractual rights and introduce new employees to the union.
- B. **Statutory Rights/Inquiries:** The Union and the City agree that the City may not interfere with, restrain, or coerce employees in the exercise of rights guaranteed in 39-32-201, MCA. The parties further agree that the City shall direct all newly hired employees and current employees who have questions and concerns regarding Union membership to contact the Union-designated representatives.
- C. **Religious Exemption:** Employees wishing to exercise their rights of non-association with the Union on religious grounds shall do so pursuant to the provisions of 39-31-204, MCA
- D. **Union Negotiations:** It is recognized that employees representing the Union for the purpose of negotiations are acting on behalf of the Union and its members and not in their capacity as employees of the City.
- E. **Use of Conference Room:** The Union shall be allowed to use the Miles City Police Department Break or Conference Room at City Hall for one meeting per month. Such meeting shall be scheduled when the facility is available and so as not to interfere with the operations of the City. All on-duty employees shall be allowed to attend said meeting, but shall be on call during such meeting.
- F. **Union Visitation:** With the exceptions of the above monthly meeting, the authorized representatives of the Union shall not visit the work area of the employees and shall not confer with employees on employment-related or Union related matters while such employees are on duty, unless prior authorization from the Chief of Police or his/her designee, has been obtained. Union representatives may confer with on duty employees outside of the work area and police vehicles during such employee's coffee breaks or meal breaks. An employee has the right to request Union representation when the City interviews an employee and when the employee has reason to believe that the information gained may be used against him or her. The exercise of this right shall be governed by Weingarten and its progeny.
- G. **Janitorial Duties:** Except in case of an emergency and as an element of a light duty assignment, employees shall not be required to perform janitorial duties.
- H. **Transcriptions:** Unless in cases of emergency, dispatch employees shall not be required to perform transcriptions of interviews or any other audio/video interviews or statements, except for telephonic search warrant transcriptions that are required by 46-5-222 MCA.

ARTICLE 4 - PROHIBITED PRACTICES

- A. **Treatment of Union Members:** No employee shall be favored or discriminated against, either by the Union or the City because he/she maintains or terminates membership in the Union, holds any office in the Union, bargains for the Union, files a grievance, or for any other form of lawful concerted activity.
- B. **Restraining and/or Coercing Employees:** The City and the Union and their agents are prohibited from restraining or coercing employees in the exercise of their rights to join or not to join the Union, to maintain or to terminate membership in the Union, or to individually present a grievance.
- C. **Other Labor Groups Prohibited:** The City will not aid, promote or finance any other labor group or organization which proposes to engage in collective bargaining or make any agreement with any such group or organization for the purpose of undermining the Union during the term of this Agreement.
- D. **Discrimination:** No person employed by, nor applicants for employment with the City, nor any applicant for Union membership shall be discriminated against because of race, religion, color, national origin, age, sex, marital status, number of dependents, political affiliations, or Union membership or non-membership. Allegations of such shall be submitted to respective governmental agencies in accordance with their rules and procedures.

ARTICLE 5 - HOURS OF WORK AND OVERTIME

- A. **City Rights:** The City reserves the right to call individuals to work on their scheduled days off in the event such is necessary.

- B. **Police Officers:**

- 1. *Work Day:*

- a. Except for emergencies and special assignments including School Resource Officer, Animal Control, and Drug Task Force assignment, the regular work days and shifts for Police Officers shall be mutually agreed upon and defined in a Memorandum of Understanding between the City and the Union.

For the purpose of shift differential, shifts are defined as:

Day Shift:	7:00 a.m. to 5:00 p.m.
Afternoon Shift:	12:00 p.m. to 3:00 a.m.
Night Shift:	9:00 p.m. to 8:00 a.m.

The afternoon shift is any combination of 10 hours to adequately cover a shift.

- b. *Bidding:* Shifts for the following year will be bid on no later than November 30th. Shifts will be bid by seniority. Two Officers shall be assigned and work on each shift. Patrol Officer positions exclude Officers in special assignments and Administrators. To cover a shift shorted by the absence of an Officer in a short notice situation, the City may temporarily move an Officer to cover that shift. Short notice situation is defined as sick time coverage or emergency call out. Officers will not be made to work a different shift other than what they bid on, in long

term circumstances. Long term shall be defined as more than one week. If overtime is required to cover a shorted shift, to the extent practical the most senior Officer shall be given the right of first refusal. Sergeants will schedule Patrol Officers.

- c. Unless duty intervenes, Officers may take a 30 minute rest break and a 30 minute meal break, as scheduled by the City.
2. *Work Week:* The work week shall begin each Sunday at 12:01 a.m., and shall continue for seven consecutive days. Officers shall normally work four-consecutive days, followed by three-consecutive days off. The City will establish a workweek for each Officer. Each Officer's workweek will consist of four consecutive shifts, all shifts will be consistent with guidelines of Article 5 Section B, Subsection 1a. All four shifts will be the same for each officer.

Except for a call back or meetings, when an Officer works on either the first or third day of his/her consecutive days off, all such time shall be at time and one-half the Officer's regular rate. When an Officer works the first two days, the last two days, or just the middle day, all such time worked will be at double the Officer's regular rate. When an Officer works all consecutive days off, work on the first day will be at time and one half and work on the second and third days will be at double time and one-half the Officer's regular rate. Days compensated in this manner shall not be subject to additional overtime pay under Section E of this Article.

3. The City may establish a distinct work week and compensation formula for School Resource Officer, Animal Control Officer, and Drug Task Force Officers, which shall provide approximately the same overall benefits as for other Officers. Required dress and other matters addressed by this Agreement may be different for such Officers.

C. Dispatchers:

1. *Shifts:* The City will establish a seven-day work week for each Dispatcher which shall attempt to avoid extended periods of work before days off, and shall so notify the Dispatcher. The regular work day for Dispatchers shall be divided into two equal twelve-hour shifts:

Day Shift:	7:00 a.m. to 7:00 p.m.
Night Shift:	7:00 p.m. to 7:00 a.m.
Mid Shift :	11:00 a.m. to 9:00 p.m.
2. Shifts will be bid by seniority every 3 months.
3. The shifts will consist of the following:
 - a. Day Shift 1/Night Shift 1
 - i. Week 1 & 3: (3) twelve hour shifts on Monday, Tuesday and Saturday and one (8) hour shift on Friday.
 - ii. Week 2 & 4: (3) twelve hour shifts on Sunday, Wednesday and Thursday
 - b. Day Shift 2/Night Shift 2
 - i. Week 1 & 3: (3) twelve hour shifts on Sunday, Wednesday and Thursday
 - ii. Week 2 & 4: (3) twelve hour shifts on Monday, Tuesday and Saturday and one (8) hour shift on Friday
 - c. Mid-Shift (overlap): Monday – Thursday (10) hour shifts 11:00 a.m. – 9:00 p.m.
4. If a vacancy were to occur during a rotation, shift bidding by seniority would need to take place to

cover the vacancy for the remainder of the quarter.

5. *Other Schedules:* By mutual agreement in writing and initialed, the City may implement alternate work schedules for Dispatchers.

D. Civilian Employees:

1. *Work Day:* Civilian employees shall normally work an eight-hour shift. Within the regularly scheduled shift, they shall receive a one-hour meal break and two 15 minute rest breaks.
2. *Work Week:* Civilian employees shall be scheduled on a seven-day work week, which normally includes five days of work and two days off. The City will attempt to schedule days off to be consecutive within each work period.

E. Overtime:

1. *Computation:*
 - a. *Police Officers:* All hours that an Officer works outside of their regular scheduled shift , shall be considered overtime.
 - b. *Dispatchers:* All hours that a Dispatcher works over 40 in any work week, shall be considered overtime.
 - c. *Civilian Employees:* All hours that a civilian employee works over 40 in any workweek, shall be considered overtime.
 - d. Paid leaves shall be considered time worked for the purpose of calculating overtime.
2. *Authorization:* Except in cases of an emergency, all work which puts an employee in an overtime status shall be specifically approved by the Chief, Captain, Lieutenant, Sergeant, Shift Commander or Dispatch Supervisor in advance. Otherwise, an employee may be subject to the provisions of the discipline and discharge provisions of this Agreement.
3. *Meetings:* With the exception of firearms training, all mandatory meetings shall be appropriately compensated and at the statutory overtime rate if such puts an employee in to overtime status.
4. *Compensatory Time:* Prior to the end of each pay period, each employee shall designate on their time sheets if they elect overtime to be paid or credited to compensatory time for that particular pay period. Absent such an election, all overtime shall be paid.
 - a. *Compensatory Time Bank:* Police Officers may maintain a total of not more than 120 hours of compensatory time at any given time, and all other employees may carry no more than 120 hours of compensatory time at any given time.
 - b. *Compensatory Rate:* One hour of what would otherwise be overtime will be credited as one and on-half hours of compensatory time.
 - c. *Compensatory Use:* Employees may use compensatory time credits with the

advance permission of the City, which use may be denied if the employee's absence would create an undue burden.

- d. An employee may carry any or all compensatory time credits until the time he/she separates from the City, at which time all compensatory time hours shall be cashed out at the employee's rate of pay at the time of separation. The City may credit to compensatory time any time which would otherwise be overtime when such time is earned as a result of training.

Compensatory Yearly Cash Out: The City shall cash out any or all of an employee's accumulated compensatory time credits semi-annually with the November 30 and June 30 paydays. Employees shall be provided by the Human Resources Department, a cash out slip stating number of hours available to cash out, employee must return the completed cash out slip stating the number of hours the employee wishes to cash out to the Human Resources Department on the payroll cutoff date prior the payday to receive pay out of compensatory hours.

- 5. *Records:* Each employee is responsible to submit reports, statements, etc., concerning an event during his/her previous tour of duty.

- F. **Minimum Call Back:** When an employee is called back to work and such is not connected to the beginning or end of the employee's regular shift, all work performed during such period shall be at time and one-half the employee's regular rate and shall be for a period of not less than two hours. All work assigned during such period shall be related to the particular purpose of the call back.

ARTICLE 6 – SALARIES

- A. **Wage/Salary Schedule:** Compensation to be paid by the City to the employees in the bargaining unit during the period of this Agreement, subject to the expressed provisions of Article 17 of this Agreement, are set forth in Addendum "A" attached hereto and by reference made part of this Agreement. The City agrees to deduct the following items from the paycheck of each employee:
 - a. Federal Income Tax
 - b. State Income Tax
 - c. Union Dues
 - d. Savings Bonds, Credit Union Deductions, etc. (optional by each employee)
 - e. Police Pension
 - f. Health Insurance
- B. **Shift Supervisors:** When a shift is assigned two or more Officers, one shall be designated the Shift Commander. An Officer under the rank of Sergeant who is so designated shall be compensated as if he/she had attained the rank of Sergeant for the period of such designation.
- C. **Sole Officer:** When an Officer under the rank of Sergeant works as the sole line Officer, he/she shall be compensated the difference between his/her regular pay and what he/she would have been paid if he/she had attained the rank of Sergeant.
- D. **Pay Periods:** When agreed by all other bargaining units, the City may change the pay periods to begin at 12:00 midnight on a Friday and ending two calendar weeks later. Except in the case of an emergency, pay checks covering such period shall be issued not later than the Wednesday following each pay period.

ARTICLE 7 - LEAVES OF ABSENCE

A. Sick Leave:

1. Sick leave shall be allowed as provided by Section 2-18-618, MCA. An employee is deemed to be a permanent full-time employee beginning upon completion of his/her one-year probationary period. Sick leave with pay shall be allowed an employee who is absent for any of the following reasons:
 - a. Because of and during illness or injury incapacitating the employee to perform his/her work; or
 - b. Because of illness, death or injury in the "immediate family" requiring the attendance of the employee.
 - c. Five days in the event of a death in any one instance. This does not include necessary travel time to the location of death or services.
 - d. The Chief of Police may extend beyond five days of the maximum sick leave for illness, death or injury in the "immediate family".
 - e. Immediate family" shall mean spouse, children, mother, father, sisters, brothers, grandparents, and household dependents of the employee and spouse in a like degree.
 - f. Sick leave may also be used for absence for dental, optical care, or treatment of medical examination. The Chief of Police may, if there is a reason to believe that abuse of sick leave exists, require a medical verification for such absences.
2. Illness that occurs during an employee's vacation may be charged off to sick leave. A written medical verification of proof of illness during vacation will be required to charge to sick leave.
3. In the event of an injury occurring during a regularly scheduled tour of duty, sick leave will be granted during recovery time. Employees shall have the option of using sick leave or industrial accident.
4. Abuse of sick leave is grounds for dismissal as provided by Section 2-18-618 (8), MCA

B. Annual Vacation:

1. Vacation shall be accrued in accordance with Sections 2-18-611 through Section 2-18-617, MCA
2. Vacations shall be arranged or be caused to be arranged in accordance with Montana Codes Annotated 2-18-616. Vacation time of employees not covered by this Agreement shall not affect this schedule.
3. Vacation time may be taken on a split-vacation basis. If the City approves a split vacation for a senior employee, no employee holding less seniority shall suffer the loss of his/her first choice because of the second half of the senior employee's vacation choice.

4. Vacations must be approved by the Chief of Police considering the necessity to maintain sufficient workers in the Department to meet the needs of the public.
5. Vacation bidding for Police Officers for the following calendar year will begin as soon as shift bidding for the year has been completed as stated in Article 5, Section b of this agreement. Vacation will be bid in rounds by seniority.
6. Vacations for dispatchers shall be arranged by the Dispatch Supervisor in accordance with Article 7, Section B, subsections 1-2 of this agreement. Any conflict in vacation requests shall be resolved by seniority. Any vacation granted during the Annual Bid Process cannot be bumped later by seniority.
7. Vacations for all other employees, not covered in Subsection 5-6 shall be determined by the Chief of Police in accordance with Article 7, Section B, subsection 1-3 of this agreement.

C. **Emergency Leave:** An employee may be granted a leave at the discretion of the Chief of Police of no more than one day per year, non-cumulative. The day is deducted from sick leave for emergency situations that arise requiring the employee's personal attention, which is not covered under other provisions of this Agreement.

D. Medical Leave:

1. An employee who is unable to work because of illness or injury and who has exhausted all sick leave credit available shall, upon request, be granted a medical leave of absence, without pay, up to six months. The City may, in its sole discretion, renew such leave.
2. A request for leave of absence or renewal thereof under this Section shall be accompanied by a doctor's written statement outlining the conditions of health and estimated time at which the employee is expected to be able to assume his/her normal responsibilities.

E. **Leave Without Pay:** A leave of absence without pay may be granted at the sole discretion of the City upon written request by the employee. The request shall state the reason for the leave and the approximate length of time off the employee desires, up to 12 months. This leave may be extended at the discretion of the City.

F. **Military Leave:** Any permanent employee who is a member of the organized National Guard of the State of Montana or who is a member of the organized or unorganized reserve corps for forces of the United States Army, Navy, Marine Corps, Air Force or Coast Guard shall be granted leave of absence with pay for attending regular encampments, training cruises, or similar training programs, not to exceed 15 working days per calendar year under military order properly issued by military authorities. Such absences shall not be charged against other leave credits earned by the employee. To qualify for military leave, an employee must have been employed by the City for a period of six months.

G. **Maternity Leave:** The parties are bound by the provisions of State and Federal Statute(s) concerning maternity leave.

H. **Personal Leave:** The City will grant requests for annual leave when the expressed purpose is to take care of personal business when such requests are made at least five calendar days in advance except in cases of an emergency. Use of such leave shall be limited to one person per shift and unless the grant would create an undue burden on the Department. The grant of this leave shall not affect an already established annual leave schedule of another employee.

- I. **Educational Leave:** Upon prior written approval and in accordance with Department policy, an employee may attend not more than 50 hours of classes per quarter or 200 hours of classes per year, while on duty without a loss in pay or benefits. The Chief may require the employee to carry and monitor a police radio and be subject to call, and may deny such a request if in the Chiefs opinion it would be detrimental to the performance and/or productivity of the Department.
- J. **Family and Medical Leave:** When an eligible employee is on leave which qualifies under the Family and Medical Leave Act, such leave shall be deemed initiated and sick leave shall be applied when applicable.

K. Records of Leaves:

- 1. The City shall prepare and maintain up-to-date monthly records showing the number of days accumulated and taken for vacation leave, sick leave, and any granted compensatory time. Such reports shall be easily accessible to the employees.
- 2. In addition, the City agrees to include on each employees' pay stub each month, a complete accounting of the employee's paid leave time remaining on the City's books as of the end of each payroll period. This information shall include sick leave, vacation leave and all compensatory time.

ARTICLE 8 – HOLIDAYS

A. **Holiday Schedule:** Employees shall be granted the following holidays without loss of pay:

1. New Year's Day	January 1
2. Martin Luther King	Third Monday in January
3. President's Day	Third Monday in February
4. Memorial Day	Last Monday in May
5. Independence Day	July 4th
6. Labor Day	First Monday in September
7. Columbus Day	Second Monday in October
8. Veteran's Day	November 11
9. Thanksgiving	Fourth Thursday in November
10. Christmas	December 25th
11. Election Day	Date of State General Election

The Montana Legislature may establish other holidays.

- B. **Holiday Pay:** Employees required to work on the above listed holidays shall receive an additional one and one-half times their regular rate of pay set forth in Addendum "A".
- C. **Holidays on Regular Days Off:** If one of the above listed holidays should fall on an employee's regular scheduled day off, said employee shall receive hours based on their regularly scheduled hours of compensatory time to be added to an employee's total compensatory time, based on their normal work day schedule.

ARTICLE 9 - PHYSICAL FITNESS TESTING

- A. **Physical Fitness Required:** Each employee covered by this Agreement must maintain a medically acceptable physical fitness commensurate with the duties and requirements of the position he/she occupies. This may include demonstrating such condition by a medical examination.
- B. **Medical Examinations:** Whenever the City shall require medical examination in connection with this section, or any other provision of this Agreement, the same shall be at the City's expense. Such examination shall be scheduled during the employee's on-duty time.
- C. **Physical Fitness Standards:**
 - 1. *Physical Fitness Standards Established:* The physical fitness standards for initial hiring purposes shall be that used by the Montana Law Enforcement Academy, and for the purposes of annual testing the standard shall be the Montana Physical Abilities Test (MPAT) as posted by the City.
 - 2. *Assessments:* Each Police Officer (including Sergeants), may during the year complete the MPAT at a sanctioned MPAT event. Police Officers will be entitled to a once per year comp time bonus based off of the below chart:

4 minutes 30 seconds to 4 minutes	10 hours comp bonus
Under 4 minutes	20 hours comp bonus

ARTICLE 10 - SCHOOLS AND PISTOL QUALIFICATIONS

A. Pistol Qualifications:

- 1. Police Officers will be expected to attend, as scheduled, the Department Semi-annual Pistol Qualifications.
- 2. Officers will be scheduled for pistol qualifications while on-duty or off-duty. Officers off-duty who are required to report to pistol qualifications will be compensated at a rate of time and one-half the employee's rate of pay and shall be for a period of not less than two hours. Officer's off-duty may also elect to receive compensatory time for time spent qualifying in lieu of the time and one-half rate of pay. All officers will be required to qualify. Scores shall be kept by the firearms' instructor.

B. Schools and other trainings:

- 1. The employees are free to attend and participate in all school and training sessions sanctioned by the Montana Law Enforcement Academy at which their attendance is ordered by the Chief of Police or his/her designate. Attendance at such schools shall not be required if such attendance would create an undue hardship on such employee; for example, a night shift employee being required to attend an all-day training session after coming off shift.

C. CPR Certification:

Employees are required as a condition of their employment to obtain and maintain a certificate attesting to the employee's ability to perform emergency Cardiopulmonary Resuscitation techniques. The employee's certification must be from the American Heart Association or comparable certificate

approved by the Chief of the Department. In the event that an employee lets his/her CPR Certification expires, he/she will be given 30 days to renew the certification.

ARTICLE 11 – PERFORMANCE EVALUATIONS

Performance Evaluations: Evaluations shall be conducted by Sergeants or members of Command annually. Sergeants will not evaluate other Sergeants. The training must be mutually acceptable for both the City and the Collective Bargaining Unit.

ARTICLE 12 - EMPLOYEE FRINGE BENEFITS

A. **Medical Insurance:** Pursuant to the laws of the State of Montana:

- 1. The City shall provide the same insurance to respective employees of the Police Department as is provided to other employees employed by the City.
- 2. Health Insurance:
 - a. **City's Contribution:** The City will contribute toward each participating employee's monthly medical insurance premium that amount which the City Council decides to contribute to non-organized employees.

B. **Retirement:** The City and employees are bound by Title 19, Chapter 9, MCA

C. **Equipment Provided:** The City will provide, maintain, and replace hardware and equipment authorized by the Department, excluding uniforms, for use of employees in their employment.

D. **Department Ammunition:** The City shall furnish each employee with all qualification and duty ammunition for all departmental issued weapons, subject to department policy.

E. **Uniform Allowance:** There shall be paid on September 15 and March 15 each year, the following clothing allotment to each employee who wears a uniform in the conduct of his/her duties. Employees may request half of the uniform allowance immediately upon hire. If an employee elects this option, the City may withhold and retain a prorated amount of the advance uniform allowance from the employee's final paycheck.

Patrol, Sergeant & Animal Warden:\$360.00
Dispatcher \$125.00

ARTICLE 13 - HEALTH AND SAFETY

A. **Workers' Compensation Insurance Required:** The health and safety of employees shall be reasonably protected while in the service of the City. The City shall carry workers' compensation insurance on all employees. Employees are directed to report all personal injuries received in the course of employment. No employee shall be required to work with unsafe equipment, nor to work patrol without a firearm unless mutually agreed to the contrary.

- B. **Employee Losses:** When loss or damage is caused as a result of employment, the City will provide just compensation for destruction of uniforms, personal prosthetic devices, and management approved, required items upon the incident having been reported to the employee's immediate supervisor prior to the end of the shift during which the incident occurred and a claim being made to the City within 72 hours of the incident, and providing that such loss or damage was not due to the negligence of the employee.
- C. **Employee Injuries:** An employee injured in the line of duty may request investigation by the Worker's Compensation Division of the circumstances of the injury.
- D. **Bullet Proof Vests:** The Department will provide Police Officers bullet proof vests which are in accordance to underwriter recommendations.

ARTICLE 14 - NEW POSITIONS & PROMOTIONS

A. **New Positions:** When a new position is created or a vacancy occurs in any existing position, the City will within seven working days post the vacancy internally for 10 working days. Thereafter, the vacancy must be posted on the City website and Montana Job Service. The position will be open continually until an appropriate, qualified candidate is found to fill the vacancy. The vacancy announcement shall contain the following information:

1. A listing of the principal duties of the position;
2. Minimum qualifications;
3. Current assigned hours of service;
4. Current assigned days of rest;
5. Salary range of the position;
6. Starting date of the assignment;
7. Last date when applications will be received and accepted;
8. With whom the applications shall be filed.

B. Promotional Procedure:

1. *Responsibility for Promotions:* The City shall first consider and give preference to the applications of current employees for open positions covered by this Agreement and shall base its decision on the applicants' abilities, experience, performance evaluations and seniority. The City shall in its sole discretion assess the applicants' abilities and experience relevant to the requirements of the position. Vacancies shall be filled within 30 calendar days from the end of the posting period, unless the City finds it necessary to re-advertise the position, in which case the vacancy will be filled as soon as possible thereafter.
2. *Promotional Procedures:* Applications received by members of the bargaining unit will be given consideration before reviewing the applications from external candidates. Promotions will be based on a point system when two or more current bargaining unit members are being considered for a promotion. The person with the greatest number of points will rate the highest score regarding the position open at that time. The composite score will be derived from the following categories:

1.	Structure Interview	20 pts
2.	Experience (1 year prior law enforcement = 2 pts)	20 pts
3.	Seniority within Department (1 year = 1 pt max 5 pts)	5 pts
4.	Evaluations	20 pts

5.	Secondary Education (Associates 2pts, Bachelor 4pts, Masters 6pts)	6 pts
6.	Assumption of additional duties for the Department on and/or off duty	3 pts
7.	Post Certificates (Intermediate 2pts, Advanced 4pts, Supervisory 6pts)	6 pts
8.	Written Examination	20 pts
Total		100 pts

3. *Promotional Authority:* The Mayor shall select an applicant based on Section 8(1), above, and recommend that candidate to the City Council, which shall then consider and act on the recommendation in accordance with the Council's procedures.
4. *Reasons and Appeal:* If an employee who applies for a bargaining unit position is not selected, the City will, upon request by that employee, furnish the reason in writing. An employee who disagrees with the reasons may grieve under the provisions of Article 15.

C. **School Resource Officer:** When the Chief of Police assigns an Officer to act as a School Resource Officer (SRO), the following provisions shall apply:

1. The Chief of Police shall determine the SRO's work schedule, which shall normally be a 40-hour work week based on an average eight hours per day during an average five day school week. Overtime earned by the SRO shall be converted to compensatory time to the limit allowed under the Fair Labor Standards Act.
2. The SRO shall, to the extent possible, limit his/her requests for use of leaves to those times when school is not in session.
3. The Officer shall inform the Chief of Police of extracurricular school activities and in addition to his/her regular work schedule, attend those the Chief determines to be appropriate. The SRO shall also, with advance permission of the Chief of Police, plan and attend school activities and meetings to promote the SRO program.
4. All provisions of the Collective Bargaining Agreement, not modified in this Section, shall be effective except where the SRO and Chief of Police may agree from time to time.

D. **Hiring Committee:** During hiring committees for patrol or dispatch, a Union member who is on duty may attend as an ex-officio (non-voting) member. If the member is off duty the time is uncompensated union business.

ARTICLE 15 -SENIORITY, LAYOFF AND RECALL

A. **Seniority:**

1. *Definitions:*
 - a. Sworn Officers: Seniority begins from the last date of hire with the City as a sworn officer, and is recognized after the Officer satisfies his/her probationary period.
 - b. Civilian Employees: Seniority begins from the last date of hire with the City, and is recognized after the employee satisfies his/her probationary period. All Civilian employees who were employed by the City before July 1, 1986, shall have that date as their seniority date.

2. *Seniority Roster:* The City shall, on or about January 1 of each year, post a seniority roster showing the seniority date for each employee. An employee who disagrees with the information posted may file a grievance. The resolution of or failure to file a grievance shall establish the information as valid from that point forward and in subsequent postings.
3. *Seniority Credits:*
 - a. *Continuing Accumulation:* An employee shall continue to accrue seniority when on leaves with pay, military leave, and authorized leaves of absence without pay not in excess of 15 calendar days. An employee, who returns to the bargaining unit from a promotion within the Department, shall be deemed to have accumulated additional seniority during such promotion.
 - b. *Status Quo:* An employee shall not accumulate, but shall not lose, already accumulated seniority credits when he/she is absent on an authorized leave of absence for in excess of 15 calendar days, is on layoff status, or is transferred out of the Department but still employed by the City.
 - c. *Loss of Credits:* An employee's seniority credits shall be lost when he/she is terminated or resigns. Seniority credits shall also be lost when an employee is on layoff status for in excess of two calendar years from the date layoff began. Members that have left the Department or promoted out of the Collective Bargaining Unit, but have regained employment at a later date, shall request their longevity to be recognized by the union. It will only be granted through a Union majority vote.
- B. **Layoff:** In the event the City decides to reduce the number of employees within any classification, it shall lay off the employee within that classification who has the least seniority. Except in the case of an emergency, the City will give an employee subject to layoff a minimum of 21 calendar days advance notice.
- C. **Recall:** When there is an open position within the bargaining unit, the most senior individual on layoff status who has actually been employed in the open position shall be recalled, unless that employee was removed by the City for performance reasons, in which case the next senior employee shall be recalled. The City shall issue a recall notice by certified, return receipt letter to the employee's last-known address. The recalled employee will, not later than 10 calendar days from the mailing of the notice by the City, notify the City in writing of his/her intent to return to work. Should the recalled employee fail to issue such notification, or should the employee fail to return to work at the time specified by the City, the employee shall be deemed to have resigned his/her position. In the event an individual was placed on layoff from a full-time position, he/she may decline recall to a part-time position without being deemed to have resigned or losing his/her rights to recall except as specified in A(3)(c), above.

ARTICLE 16 - DISCIPLINE AND DISCHARGE

- A. **Supervisory Authority:** In accordance with Title 7, Chapter 32, Part 4103, MCA the Mayor, or the Chief of Police with the concurrence of the Mayor, shall have the power in all cases to suspend an employee for disciplinary purposes, with or without pay, and to otherwise discipline or discharge employees.
- B. **Investigatory Suspension:** When employees are suspended during investigations, such shall be deemed a reassignment of duties with pay.
- C. **Appeal:** Should a non-probationary employee believe that he/she has been disciplined or discharged for

other than good cause per 39-31-303(5), MCA, he/she may appeal such action under the time lines and in accordance with the rules and procedures of the contractual grievance/arbitration procedure contained herein. Police Officers may opt instead to appeal to the Miles City Police Commission and seek judicial review under the provisions of 7-32-4164, MCA, but the initiation of one of these appeal processes shall be deemed an irrevocable selection of that process to the exclusion of the other.

- D. **Personnel Files:** An employee may view and obtain one copy of anything in his/her official personnel file except confidential letters of recommendation. Only documents contained in the employee's official personnel file or documents which the employee has verified by his/her signature that he/she has read and/or received, can be used against the employee. A warning letter shall not remain a part of an employee's official personnel file for longer than two years unless it can be used to document an ongoing problem; however the City may weigh any past performance and discipline issue when considering the imposition of discipline or discharge.

ARTICLE 17-GRIEVANCE AND ARBITRATION PROCEDURES

- A. **Grievance:** An employee may file a grievance in accordance with the time limits established herein when he or she feels that a provision of this Agreement or City Policies and Procedures, has been violated or misapplied and after first attempting to resolve the matter informally with the immediate supervisor. An employee may be represented at any disciplinary meetings by a Bargaining Unit Representative. Grievances shall be filed and appealed in writing, with the filing of the grievance containing at least: name of grievance, date of grievance, contract or policies provision violated, narrative, and action or relief requested. Allegations of the violation of a statute or regulation shall be processed under the procedure provided by such statute or regulation, and not through this procedure.
- B. **Stewards & Grievance Committee:** Employees selected by the Union as Union representatives shall be known as "Stewards." The name of at least three employees selected as Stewards and the names of other Union Representatives who may represent employees shall be certified in writing to the City by the local Union. The individuals so certified shall constitute the Union Grievance Committee. A Grievance Committee chairman shall be selected or elected by the Union members. Grievance Committee members may process grievances during working hours without loss of pay, with prior notice to the City. Union Representatives from the council or international level may be called in to assist any step during a grievance.
- C. **Time limits are critical.** Departure from the established procedure by the Union or any Union member shall automatically nullify recourse through the grievance procedure. Departure from the established procedure by the City at any step shall allow the grievant or the Union to process the grievance to the next step of the grievance procedure under the established time limits. Time limits may be modified by written mutual agreement between the City and Union.
- D. **Procedure:**
- Step 1 – When an employee and/or the Bargaining Unit cannot resolve the complaint informally, the employee and/or the Bargaining Unit shall bring the matter formally in writing to their Department Head/Managing Supervisor within ten (10) working days of the event giving rise to the grievance, or of the time the employee could reasonably expect to have knowledge of the event. The Supervisor shall provide the grievant with a written answer within ten (10) working days after the Step 1 grievance is submitted.

Before Step 2 may commence, the grievant must bring their grievance to Local 283A membership for a vote to continue the grievance.

Step 2 – If the Union is not satisfied with the Department Head/Managing Supervisor’s disposition of the grievance, or the Department Head/Managing Supervisor fails to respond, the Union may vote to appeal the grievance to the Mayor or their designee within (10) working days from receipt of the response of the Department Head/Managing Supervisor, or if the Department Head/Managing Supervisor has not responded within the allotted time frame. The Mayor will review the disposition by the Department Head/Managing Supervisor and may hold a hearing with the Grievant/Union. The Mayor shall have ten (10) working days in which to issue a decision in writing to the Grievant with a copy to the Bargaining Unit.

Step 3 – If the Union is not satisfied with the decision of the Mayor, the grievance may be escalated to the City Council within five (5) working days of the receipt of the Mayor’s decision. The City Council will hear the grievance at the next regular meeting for which the matter can be placed on the agenda. The City Council shall respond in writing to the Union no later than ten (10) working days following its next regular meeting.

Step 4 – If the Union is not satisfied with the City Council’s decision, they may appeal to a Grievance Committee. The Union must notify the Mayor within three (3) business days of the receipt of the City Council’s decision that they intend to appeal to the Grievance Committee.

The Grievance Committee shall constitute three members: one Union member, one Employer representative and a Mediator from the Montana Department of Labor and Industry, Board of Personnel Appeals, or if unavailable, a neutral third member agreed upon by both parties. The Grievance Committee for each grievance shall be formed and selected by random name draw. The Union and City shall each provide three names for their side of the draw. The Grievance Committee shall include only those members who have not had any active participation in the current grievance before the Grievance Committee.

The Grievant/Union President/their designee and the Mayor/their designee shall meet and form the Grievance Committee by random draw five (5) working days after Step 4 is initiated, with one Union name and one City name drawn. The Grievance Committee shall convene within ten (10) calendar days, or as soon as possible dependent on the mediator’s schedule, and shall conduct a hearing where the Union and Employer may present their arguments and any documentary evidence as part of the record. The Grievance Committee shall render a written decision within fifteen (15) calendar days after the hearing. The Grievance Committee decision is final unless the Union or Employer elects to proceed to Step 5.

Step 5 – Either side may appeal the decision of the Grievance Committee to an impartial Arbitrator. Notice of the decision to appeal to an arbitrator must be made to the City Mayor within ten (10) working days of the receipt of the response from the Grievance Committee. The decision to arbitrate will be subject to the Bargaining Unit's Representation Policy and By Laws. Within ten (10) days after submission of a written request to arbitrate, a request for a list of seven potential Arbitrators will be made to the Montana Department of Labor, Board of Personnel Appeals jointly by the City and Union. Within ten (10) days of the receipt of the list, the parties shall then toss a coin to determine the order of striking names, and each party will alternately strike names from the list and the name remaining shall

be the Arbitrator. The Union will notify the Board of Personnel Appeals of the name of the Arbitrator chosen.

The parties will work with the chosen Arbitrator to schedule a hearing date and manner of presentation.

It is the mutually agreed that representatives of the Employer and the Union are the only proper parties to the arbitration proceedings, and the proceedings shall not be open to the public unless required to be an open meeting pursuant to law.

The Employer and the Union shall each bear their own attorney fees and expenses incurred through the arbitration. However, the party deemed unsuccessful, shall pay the cost of the Arbitrator.

The Arbitrator shall have no authority to alter, amend, or delete any Policy of the City or terms of this Agreement. There shall be no interest Arbitration. The Arbitrator shall render a decision within thirty (30) calendar days of any Hearing and such decision shall be final and binding on both the aggrieved employee, the Bargaining Unit, and the City.

The time limits, as specified in any of the above steps, may be extended by mutual consent of the parties.

Retaliation and Confidentiality: The City of Miles City does not tolerate any form of retaliation against employees availing themselves to this procedure. Information concerning employee grievances is confidential information and is to be discussed only with individuals involved in the investigation or on a need-to-know basis.

ARTICLE 18- MEET AND CONFER

- A. **Committee:** There is formed a Labor/Management Committee which consists of two representatives appointed by the Union, and two appointed by the City. The parties will notify each other in writing of the initial appointment of members and any changes. Each party shall select one additional member for each meeting, who may have a particular interest or knowledge of the subject(s) on the agenda, and shall notify the other party of that individual's appointment at least 48 hours in advance.
- B. **Meetings:** The Committee will meet at mutually agreeable times and places. Employees on the Committee will attend meetings without loss of pay or benefits. The Committee will meet at the request of either party and the parties will supply each other with a list of topics they wish to discuss at least 48 hours prior to the meeting. Each party will take and maintain their own records of the meeting. Any topic, except those prohibited by law, may be placed on the agenda.
- C. **Reports:** The Committee may issue a majority and/or minority report and/or recommendation to the Mayor and to the Union. Should the City wish to implement a recommendation which involves a mandatory subject of bargaining, it shall notify the Union and the parties will meet at reasonable times and places in order to bargain.

ARTICLE 19 -SAVINGS CLAUSE

- A. **Severability:** If any section, subdivision, paragraph, sentence, clause, phrase, or other part of this Agreement is determined or declared to be contrary to or in violation of any State or Federal Law, the remainder of this Agreement shall not hereby be affected or invalidated.

B. **Substitute Provisions:** In the event of any of these provisions being declared illegal, the parties shall meet and negotiate a substitute provision within five days.

ARTICLE 20 -- DURATION

- A. **Duration:** This Agreement shall become effective July 1, 2023 or the date of final ratification, whichever comes later, and shall be considered in full force and effect through June 30, 2025 and shall be considered as renewed from year to year thereafter, unless either party hereto gives written notice to the other that it desires to have the same modified or terminated. Such notice must be given at least 60 days before the expiration of this Agreement. If such notice is not given, then this Agreement shall be deemed renewed for a one-year period.
- B. **Effect:** This Agreement constitutes the full and complete agreement between the City and the Union. Any matter relating to the current contract, whether or not referred to in this Agreement, shall not be open for negotiation during the term of this Agreement unless by mutual agreement of the parties.
- C. **Work Stoppage Prohibited:** It is understood that the services performed by the City's employees are essential to the public health, safety, and welfare of the community. The Union, therefore, no employee nor the Union will attempt to organize or engage in a work slow-down, picketing, strike or any other activity which reduces the level of work normally performed. Likewise, the City agrees that during the term of this Agreement, there shall be no lockouts of the employees.

For the City of Miles City

For AFSCME COUNCIL No. 9

Date ratified: _____

Date ratified: _____

Mayor

Executive Director/Field Representative

President, Local 283-B

ADDENDUM "A"

A. Police Officers:

1. Wage Schedule:

a. Effective July 1, 2023

Base Rates	Low	High	Months of Experience	Longevity	
Patrol	\$ 24.08	\$ 24.78	0-36	13-37 Months	\$.07/hr
Senior Patrol	\$ 24.79	\$ 25.18	37-60	49 Months	5%
Master Patrol 1	\$ 25.19	\$ 25.61	61-96	61-120 Months	1%
Master Patrol 2	\$ 25.62	\$ 26.03	97-120	121-241 Months	0.5%
Master Patrol 3	\$ 26.04	\$ 26.45	121-241		
Sergeant	\$ 26.46	\$ 30.82	Requires Appointment		
All Longevity Increases are calculated off the Base Rate					
See Contract For Longevity Language					

b. Effective July 1, 2024

Base Rates	Low	High	Months of Experience	Longevity	
Patrol	\$ 23.62	\$ 24.31	0-36	13-37 Months	\$.07/hr
Senior Patrol	\$ 24.32	\$ 24.70	37-60	49 Months	5%
Master Patrol 1	\$ 24.71	\$ 25.12	61-96	61-120 Months	1%
Master Patrol 2	\$ 25.13	\$ 25.53	97-120	121-241 Months	0.5%
Master Patrol 3	\$ 25.54	\$ 25.95	121-241		
Sergeant	\$ 25.96	\$ 30.23	Requires Appointment		
All Longevity Increases are calculated off the Base Rate					
See Contract For Longevity Language					

2. **Rank:**

- a. Following the successful completion of the probation period, an Officer will transition to the rank of "Patrol" and shall be paid under that column.
- b. Following 36 months of employment, the Officer will transition to the rank of "Senior Patrol" and shall be paid under that column.
- c. Following 60 months of employment, the Officer will transition to the rank of "Master Patrol 1" and shall be paid under that column.
- d. Following 96 months of employment, the Officer will transition to the rank of "Master Patrol 2" and shall be paid under that column.
- e. Following 120 months of employment, the Officer will transition to the rank of "Master Patrol 3" and shall be paid under that column.

- f. The City may promote an Officer to a higher rank in accordance with Article 12 of this Agreement.
 - g. **Previous Experience:** The City may recognize some or all of the previous experience of an employee hired from outside the bargaining unit by placing such an individual at any cell of the Probation column. The City may place an employee returning to the bargaining unit within two calendar years of his or her voluntary resignation on any cell of the wage schedule. When individuals who were initially placed at such higher steps of the schedule advance to subsequent columns, they will transition to the next columns in accordance with their years of service.
2. **Longevity:** In addition to the wages provided in the schedule above, each employee shall receive longevity of \$7.50 per month for each year of service through the 48th month of employment. Starting on the 49th month of service and continuing through the end of the 60th month, a longevity increase of 5% will be given for the entirety of those 12 months of service. Beginning with the 61st month of service an additional increase of 1% longevity will be given annually through the 241st month of service.
 3. **Shift Differential:** Any employee who shall be employed and actually serving in what is commonly referred to as the "Afternoon Shift" shall receive an additional \$.75 per hour in addition to other salary payment. Any employee who shall be employed and actually serving in what is commonly referred to as the "Night Shift" shall receive an additional \$1.00 an hour in addition to other salary payment.
 4. **Emergency Medical Technician:** The following schedule is added to the wage and salary addendum:
 - a. Emergency Medical Responder (EMR) Certification: \$20.00 per month
 - b. Emergency Medical Technician (EMT): \$50.00 per month
 5. **Physical Fitness Allowance:** The City will contribute up to \$240 each year toward each employee's membership or use of an athletic association or education facility which has been approved by the Chief based on the program's compatibility with the Department's physical fitness standards. Each employee will furnish evidence of attendance in order for the contribution to continue.
 6. **Drug Task Force:** An Officer assigned to the Regional Drug Task Force shall receive an additional \$1.00 per hour for all hours worked in that assignment.
 7. **Shift Supervisors:** When a shift is assigned two or more Officers, the Officer with the most seniority shall be designated the Shift Commander. An Officer under the rank of Sergeant who is so designated shall be compensated as if he/she had attained the rank of Sergeant for the period of such designation.

Officers who have been designated the Shift Commander, shall be compensated at a rate of \$0.75 per hour.

8. **Field Training Officer (FTO):** \$1.00 per hour for training hours as assigned by management for the training of a probationary police officer.

B. Dispatch and Animal Control:

1. Dispatch Wage Schedule:

a. Effective July 1, 2023

Base Rates	Low	High	Months of Experience	Longevity	
Dispatch Step 1	\$ 21.00	\$ 22.34	0-36	13-37 Months	\$.07/hr
Dispatch 1 - Step 2	\$ 22.33	\$ 22.68	37-60	49 Months	5%
Dispatch 2 - Step 3	\$ 22.69	\$ 23.67	61-96	61-120 Months	1%
Dispatch 3 - Step 4	\$ 23.68	\$ 28.80	97-120	121-241 Months	0.5%
All Longevity Increases are calculated off the Base Rate					
See Contract For Longevity Language					

b. Effective July 1, 2024

Base Rates	Low	High	Months of Experience	Longevity	
Dispatch Step 1	\$ 20.60	\$ 21.92	0-36	13-37 Months	\$.07/hr
Dispatch 1 - Step 2	\$ 21.91	\$ 22.25	37-60	49 Months	5%
Dispatch 2 - Step 3	\$ 22.26	\$ 23.22	61-96	61-120 Months	1%
Dispatch 3 - Step 4	\$ 23.23	\$ 28.25	97-120	121-241 Months	0.5%
All Longevity Increases are calculated off the Base Rate					
See Contract For Longevity Language					

2. Animal Control Wage Schedule:

a. Effective July 1 2023

Base Rates	Low	High	Months of Experience	Longevity	
Animal Control	\$ 21.23	\$ 21.46	0-36	13-37 Months	\$.07/hr
Animal Control 1	\$ 21.47	\$ 22.07	37-60	49 Months	5%
Animal Control 2	\$ 22.08	\$ 22.68	61-96	61-120 Months	1%
Animal Control 3	\$ 22.69	\$ 24.15	97-120	121-241 Months	0.5%
All Longevity Increases are calculated off the Base Rate See Contract For Longevity Language					

b. Effective July 1, 2024

Base Rates	Low	High	Months of Experience	Longevity	
Animal Control	\$ 20.83	\$ 21.05	0-36	13-37 Months	\$.07/hr
Animal Control 1	\$ 21.06	\$ 21.65	37-60	49 Months	5%
Animal Control 2	\$ 21.66	\$ 22.25	61-96	61-120 Months	1%
Animal Control 3	\$ 22.26	\$ 24.17	97-120	121-241 Months	0.5%
All Longevity Increases are calculated off the Base Rate See Contract For Longevity Language					

3. A Dispatcher shall not pass out of probation until he or she successfully completes the Montana Law Enforcement Academy 911 Basic Telecommunications Course 56-hour course and obtains

certification as a CJIN/NCIC operator. An Animal Control Officer shall pass out of probation after one year of employment

4. Longevity: In addition to the wages provided in the schedule above, each employee shall receive longevity of \$7.50 per month for each year of service up to five years. Beginning on the fifth year of service a longevity increase of 5% will be given for the fifth year and only the fifth year of service. Beginning with the sixth year of service an increase of 1% longevity increase will be given annually through the twentieth year of service.
5. Shift Differential: Any employee who shall be employed and actually serving in what is commonly referred to as the "Afternoon Shift" shall receive an additional \$0.75 per hour in addition to other salary payment. Any employee who shall be employed and actually serving in what is commonly referred to as the "Night Shift" shall receive an additional \$1.00 an hour in addition to other salary payment.
6. Following the successful completion of the probation period, an employee will transition to the rank of "Confirmed" and shall be paid under that column.
7. Following 36 months of employment, the employee will transition to the rank of "Dispatcher 1" or "Animal Control 1", and shall be paid under that column. In order to receive this and subsequent promotions, a Dispatcher must have successfully completed the Emergency Medical Dispatch (EMD) 24-hour course.
8. Following 60 months of employment, the employee will transition to the rank of "Dispatcher 2" or "Animal Control 2" and shall be paid under that column.
9. Following 96 months of employment, the employee will transition to the rank of "Dispatcher 3" or "Animal Control 3" and shall be paid under the column.
10. A Dispatcher who is assigned additional duties as a result of being CJIN/TAC certified shall receive a stipend as follows:

TAC 1	\$1.00/hour
TAC 2	\$0.75/hour
TAC 3 (or further as assigned by management)	\$0.35/hour
PIO	\$0.25/hour
Muckers	\$0.25/hour

If a second Dispatcher is assigned as an alternate CJIN/TAC the two will share the stipend.

11. Field Training Officer (FTO): \$1.00 per hour for training hours as assigned by management for the training of a probationary Dispatcher.

C. Recognition for Training and Education:

1. An employee who presents acceptable evidence of attaining one of the following training levels shall be recognized by payment for the highest level attained:

- a. POST Intermediate \$25.00 each month
- b. POST Advanced \$50.00 each month
- c. *Animal Control 1 \$25.00 each month
- d. *Animal Control 2 \$50.00 each month

*Animal Control certification is received through a nationally accredited animal control training program, approved by the Chief of Police.

2. An employee who presents acceptable evidence of attaining a Bachelor's Degree in a law enforcement field shall be recognized by payment of \$50 each month.