

RESOLUTION NO. 4437

A RESOLUTION PURSUANT TO §7-6-4006 OF THE MONTANA CODE ANNOTATED, AUTHORIZING AMENDMENT OF FINAL BUDGET FOR FY 2020-2021 TO INCREASE THE BUDGETED AMOUNT IN VARIOUS FUNDS FOR VARIOUS UNBUDGETED REVENUES AND EXPENDITURES.

WHEREAS, the City of Miles City wishes to amend the budget for Fiscal Year 2020-2021 to increased appropriations as a result of several unanticipated revenues and expenditures related to the City of Miles City, as permitted by §7-6-4006 MCA;

AND WHEREAS, such amendment of the final budget will result in an overall increase in appropriation authority within multiple funds,

AND WHEREAS the provisions of §7-6-4006 MCA require public hearing upon any budget amendment resulting in an overall increase in appropriation authority,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Miles City, Montana as follows:

The appropriations for the Final Budget for Fiscal Year 2020-2021 shall be increased in the following amount:

1. An increase of \$27,868 in revenue in fund No. 2310-311010 (101000) as a result of an increase in tax revenue;
2. An increase of \$253 in revenue in fund No. 2390-351013 (101000) as a result of increased fines and forfeitures;
3. An increase of \$242 in revenue in fund No. 2470-363010 (101000) as a result of increased maintenance assessment revenue;
4. An increase of \$60,880 in revenue in fund No. 2510-331993 (101000) as a result of unanticipated revenue from Federal Cares Act;
5. An increase of \$90,415 in revenues in fund No. 2821-335041 (101080) as a result of additional funding from House Bill 473 Gasoline Tax;
6. An increase of \$1,121 in revenue in fund No. 2935-331993 (101000) as a result of unanticipated revenue from Federal Cares Act;
7. An increase of \$1,055,476 in revenue in fund No. 2991-331994 (101000) as a result of unanticipated revenue from Federal Recovery Funds;
8. An increase of \$1,000 in revenue in fund 4010-362020 (101000) as a result of dividing the General Fund Capital Improvement Fund into multiple funds;
9. An increase of \$260,443 in revenue in fund No. 5210-343021 (101000) as a result of unanticipated revenue from Federal Cares Act and additional metered water sales revenue;

10. An increase of \$63,945 in revenue in fund No. 5510-331993 (101000) as a result of unanticipated revenue from Federal Cares Act;
11. An increase of \$523,254 in revenue in fund No. 5610-331128 (101000) as a result of unanticipated revenue from Federal Aviation Administration Grant and additional aviation fuel sales revenue;
12. Increased appropriations in the amount of \$52,273 in fund No. 1000-005-420140-920 (101000) to fund a portion of purchasing a new Police Department Building;
13. Increased appropriations in the amount of \$1,368 in fund No. 2430-049430263-230 (101000) to fund the unanticipated repair expense;
14. Increase appropriations in the amount of \$1,185 in fund No. 2450-051-430263-341 to the fund the unanticipated electrical cost increase;
15. Increase appropriations in the amount of \$17,683 in fund No. 2850-005-420140-941 (101000) to fund 911 equipment & software;
16. Increase appropriations in the amount of \$79,004 in fund No. 5510-010-420730-940 (101000) to fund needed cots and monitors expense;
17. Increase appropriations in the amount of \$351,120 in fund No. 5610-087-430300-937 (101000) to fund the unanticipated expense for an environmental survey and early construction costs;

BE IT FURTHER RESOLVED that a public hearing shall be held on the above proposed amendment to the Final Budget for Fiscal Year 2020-2021 on the 28th day of September, 2021, at 6:00 p.m. in the City Council Chambers at City Hall, Miles City, Montana. The City Clerk shall cause notice of such hearing to be published in the Miles City Star, in accordance with §7-1-4128 MCA, at least 2 times with at least 6 days separating each publication.

SAID RESOLUTION READ AND PUT UPON ITS FINAL PASSAGE THIS 14TH DAY OF SEPTEMBER, 2021.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk

SAID RESOLUTION FINALLY PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA, THIS 28TH DAY OF SEPTEMBER, 2021.

John Hollowell, Mayor

ATTEST:

Mary Rowe, City Clerk