

RESOLUTION NO. 4332

A RESOLUTION APPROVING THE WORK PLAN AND BUDGET FOR FISCAL YEAR 2020-2021 FOR BUSINESS IMPROVEMENT DISTRICT NO. 101, AND PROVIDING FOR HEARING THEREON

WHEREAS, the City of Miles City by Ordinance 1202 established Business Improvement District No. 101;

AND WHEREAS, §7-12-1132 MCA requires the trustees of such business improvement district to annually submit to the City Council of the City of Miles City, for its approval, a work plan and proposed budget for the ensuing fiscal year;

AND WHEREAS, on June 25, 2020, the trustees of said District did submit to the City Council their proposed work plan for FY 2020-2021;


AND WHEREAS, the City Council has considered and approves of such work plan and proposed budget, and desires to finally approve the same, following a public hearing as required by §7-12-1132(3) MCA

NOW THEREFORE, IT IS RESOLVED BY THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA AS FOLLOWS:


Upon hearing and full consideration, the City Council of the City of Miles City hereby approves the work plan and proposed budget of Business Improvement District No. 101 for FY 2020-2021, attached hereto as Exhibit "A" and made a part hereof.

BE IT FURTHER RESOLVED that pursuant to §7-12-1132(3) MCA, a public hearing shall be held on the above proposed approval on the 14th day of July, 2020, at 6:00 p.m. in the Council Chambers at City Hall, 17 S. Eighth Street, Miles City, Montana. The City Clerk shall cause notice of such hearing to be published in the Miles City Star, in accordance with §15-10-203 MCA, at least 2 times with at least 6 days separating each publication. Such publication shall be placed in a portion of the newspaper other than that portion utilized for legal and classified advertisements.


SAID RESOLUTION READ AND PUT UPON ITS FINAL PASSAGE THIS 14TH DAY OF JULY, 2020. *28th at*


John Hollowell, Mayor

ATTEST:


Lorrie Pearce, City Clerk

SAID RESOLUTION FINALLY PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA, THIS ~~28~~^{11th} DAY OF ~~JULY~~^{August} 2020. *8*


John Hollowell, Mayor

ATTEST:


Lorrie Pearce, City Clerk

Exhibit A

TBID 2021

BEGINNING BALANCE: \$30,900.00

Tournament Support: \$12,000.00

Advertising: \$15,000.00

Local Event Support: \$20,000.00

Convention Support: \$3,000.00

Insurance: \$2,140.00

Recruitment: \$1,500.00

Dues: \$1,350.00

Legislative: \$840.00

Miscellaneous: \$320.00

TOTAL EXPENDITURES: \$56,150.00

TOTAL COLLECTIONS: \$40,150.00

ENDING BALANCE: \$14,900.00

This Breakdown is for Fiscal Year 2021

Most categories are self-explanatory, but some do need explaining.

Insurance: will be less of an expense this year do to the fact we no longer need General Liability Insurance Only Directors and Officers Insurance.

Dues: We belong to MLHA and Tourism Matters. Both organizations lobby for our protection. I am a board member from the east for Tourism Matters and we spent hours lobbying against placing our funds into the State General Fund.

Legislative: This offsets bills incurred in my (9) trips to the legislature to testify on our behalf. All with Board Approval

Miscellaneous: This was a web site charge that didn't fit in any other category.