

Finance Committee Meeting July 21, 2020

The Finance Committee met Tuesday, July 21, 2020 at 6:00 p.m. at the Conference Room in City Hall by remote means (Zoom). Present were Committee Members Austin Lott, Brant Kassner and Curtis Reese.

Also present were: Public Utilities Director Tom Speelmon, Public Works Director Scott Gray, Police Chief Doug Colombik, Planner in Training Ally Capps, Fire Chief Branden Stevens, Dispatch Supervisor Lyne Anderson, Deputy City Clerk Mary Rowe & City Clerk/Recorder Lorrie Pearce.

Chairperson Lott called the meeting to order.

1. Request of Citizens and Public Comment:

Clerk Pearce reported that the Human Resource Committee had recommended a 2 percent wage increase for Department Head personnel. This is for fiscal year 2021.

2. Discuss and Recommendation on writing off \$1,800.33 from Ambulance Fund

*** Committee Member Reese moved to recommend to Council to write off \$1,800.33 from the Ambulance Fund, seconded by Committee Member Kassner. The motion passed unanimously*

3. Discussion on FY20/21 Budget

The Committee asked for the following adjustments:

- Finance- Cut \$8,000 from salary
- Police Department- Cut 10%
- Dispatch- Cut \$5,000
- Fire Department- Cut the match for the water tender (\$50,000) and then another \$70,000
- Swimming Pool- Cut \$7,000 by closing 1 day a week
- Animal Control- Cut 5%
- Flood Prevention- Cut all matches, Mayor will talk with the Flood Administrator
- Increase revenue account 351030 to total \$160,000

The cuts should be presented to the City Clerk by this Friday. If the City receives any revenue from the CARES ACT, the finance committee will support a budget amendment to spend the money on the cuts being made.

4. Adjournment

*** Committee Member Kassner moved to adjourn the meeting, seconded by Committee Member Reese and **passed** unanimously.*

The meeting was adjourned at 7:59 p.m.



Austin Lott, Committee Chairperson



Lorrie Pearce, Recorder