



# CITY OF MILES CITY AGENDA

*Regular Council Meeting  
City Council Chambers*

*April 11, 2017  
7:00 p.m.*

## CALL TO ORDER PLEDGE OF ALLEGIANCE ROLL CALL

1. **APPROVAL OF COUNCIL MINUTES/COMMITTEE MINUTES**
  - A. Regular City Council Meeting 3/28/2017
  - B. Finance Committee Meeting 3/23/2017
  - C. Human Resource Meeting 3/23/2017
2. **SCHEDULE MEETINGS**
3. **REQUEST OF CITIZENS & PUBLIC COMMENT**

Sue Stanton- Keep Miles City Beautiful and Great American Clean up
4. **APPOINTMENTS**

Tracy Baker (MCAEDC)- Urban Renewal Agency Board of Commissioners Liaison
5. **PROCLAMATIONS**
6. **STAFF REPORTS**

Municipal Elected Officials Workshop in Billings from May 9<sup>th</sup> to May 11<sup>th</sup>.
7. **CITY COUNCIL COMMENTS**
8. **MAYOR COMMENTS**
9. **COMMITTEE RECOMMENDATIONS**
10. **BID OPENINGS**
11. **BID AWARDS**
12. **PUBLIC HEARINGS**
13. **UNFINISHED BUSINESS**
14. **NEW BUSINESS**
  - A. **RESOLUTION NO. 4044- A Resolution Adopting a Long Range Transportation Plan for the City of Miles City**
  - B. **RESOLUTION NO. 4045- A Resolution Adopting an Interim Council Vacancy Policy for the City Council of the City of Miles City, Montana**
  - C. **RESOLUTION NO. 4046- A Resolution Approving a Certificate of Completion for Sewer System Revenue Bonds**
  - D. **RESOLUTION NO. 4047- A Resolution to award an additional Façade Improvement Grant to 1885 Entertainment, LLC**

E. **APPROVAL OF MARCH CLAIMS**

15. **ADJOURNMENT**

Public comment on any public matter that is not on the agenda of this meeting can be presented under Request of Citizens, provided it is within the jurisdiction of the City to address. Public comment will be entered into the minutes of this meeting. The City Council cannot take any action on a matter unless notice of the matter has been made on an agenda and an opportunity for public comment has been allowed on the matter. Public matter does not include contested cases and other adjudicative proceedings

**REGULAR COUNCIL MEETING March 28, 2017**  
**7:00 p.m.**

**CALL TO ORDER**

The Regular Council meeting was held Tuesday, March 28, 2017, in the Custer County District High School Auditorium, 20 South Center, Miles City, Montana. Mayor John Hollowell called the meeting to order. Council Members present were Brant Kassner, Dwayne Andrews, Rick Huber, Jeff Erlenbusch, Kathy Wilcox, John Uden, Ken Gardner and Susanne Galbraith.

Also present were City Attorney Dan Rice, Public Works Director Scott Gray, Public Utilities Director Allen Kelm, Police Chief Doug Colombik, Fire Chief Gary Warren, Planner II Dawn Colton, and City Clerk/Minute Recorder Lorrie Pearce.

**PLEDGE OF ALLEGIANCE**

Mayor Hollowell led the Council in the Pledge of Allegiance.

**APPROVAL OF COUNCIL & COMMITTEE MINUTES**

**City Council Minutes: 3/14/2017**

- \*\* *Councilperson Galbraith moved to approve the minutes of the Regular Council Meeting of March 14, 2017, and seconded by Councilperson Wilcox. The motion **passed** by unanimous consent, 8-0.*

**Public Service Minutes: 2/27/2017**

- \*\* *Councilperson Gardner moved to approve the minutes of the Public Service Meeting of February 27, 2017, and seconded by Councilperson Kassner.*
- \*\* *Councilperson Andrews moved to add on page 2 under Gary Ryder's comments after existing agreement add, "that expires June 30, 2017", delete spring and add "summer", delete the sentence that starts with "The water and sewer district gave Mayor Hollowell, and add "Despite what Mayor Hollowell said about the one year extension, there is no extension. The contract is what it is. He had negotiated with Butch Grenz, Joe Whalen and Mark Ahner and was able to come forward with an agreement through the years. He asked how many of the committee members have read the contract. (Three indicated they had not read it). The motion was seconded by Councilperson Galbraith, and passed 8-0.*

- \*\* *The original motion **passed** by unanimous consent, 8-0.*

### **Flood Control Minutes: 3/02/2017**

- \*\* *Councilperson Erlenbusch moved to approve the minutes of the Flood Control Meeting of March 2, 2017, and seconded by Councilperson Huber. The motion **passed** by unanimous consent, 8-0.*

### **Amended Finance Committee Meeting: 3/02/2017**

- \*\* *Councilperson Galbraith moved to approve the minutes of the amended Finance Committee Meeting of March 2, 2017, and seconded by Councilperson Huber. The motion **passed** by unanimous consent, 8-0.*

### **Finance Committee Minutes: 03/09/2017**

- \*\* *Councilperson Galbraith moved to approve the minutes of the Finance Committee Meeting of March 9, 2017, and seconded by Councilperson Andrews. The motion **passed** by unanimous consent, 8-0.*

## **SCHEDULE MEETINGS**

*The following meetings will be held in the City Hall Conference Room:*

- Finance Committee: Thursday, April 4<sup>th</sup> @ 6:00 p.m.

## **REQUEST OF CITIZENS & PUBLIC COMMENT**

Mayor Hollowell explained that he will ask to suspend the rules for Ordinance 1309 and 1310 at the proper time, so if anyone had anything else to say that is not on the agenda, now would be the time to speak.

Ken Thueringer, 905 Alice said it was too dark in the auditorium to read the pamphlet that was handed out.

## **APPOINTMENTS**

Tracy Baker (MCAEDC) -Urban Renewal Agency Board of Commissioners- will be on next agenda.

## **PROCLAMATIONS**

None

## **STAFF REPORTS**

None

## **CITY COUNCIL COMMENTS**

***Kathy Wilcox:*** There are a couple of potential health threats at Spotted Eagle. The fish ladder is a feeding street for mosquitos breeding. Two of the three restrooms are closed for winter; the one left open had not been cleaned for a long time. Felt it was unsanitary and foul for public safety and thought it should also be closed during winter. Recommended Public Safety Committee look at closing it during winter.

**MAYOR COMMENTS**

None

**STANDING COMMITTEE RECOMMENDATIONS**

None

**BID OPENINGS**

None

**BID AWARDS**

None

Mayor Hollowell requested for suspension of rules.

*\*\* Councilperson Galbraith moved to suspend the rules and discuss at public hearing Ordinance 1310 then vote and then discuss at public hearing Ordinance 1309 then vote, seconded by Councilperson Wilcox. The motion passed 8-0*

**PUBLIC HEARINGS**

- A. **ORDINANCE NO. 1310- An Ordinance Changing the Zoning of Tract No. 4 of the Dyba Addition to the City of Miles City From General Commercial Zone to Highway Commercial Zone, and Providing For a Hearing Thereon**

Mayor Hollowell called for comments from proponents:

Jerry Dusatko, 56 Cornhusker Road, felt it was on the agenda because there is a medical marijuana shop that wants to move in. To be able to do that the zoning would need to be changed. Thought two in town was enough, and encouraged Council to vote against it.

Jim Regan, 101 North Merriam, already one medical marijuana shop behind and one across the parking lot from his business. A city with the population of 10,000 does not need three of those businesses in a one block radius. It would be with the 1000 feet coding from a church and the Kircher school bus picks up and drops off kids about 200 feet from the former Dairy Queen building. He was against passing Ordinance 1310.

Diane Broadie, 237 South Merriam, the zoning was for a specific reason and felt that is not a good reason to vote for it.

Mayor Hollowell called for opponents three more times, and then called for three opponents. Seeing none the hearing was closed.

## UNFINISHED BUSINESS

### **ORDINANCE NO. 1310- (Second Reading) An Ordinance Changing the Zoning of Tract No. 4 of the Dyba Addition to the City of Miles City From General Commercial Zone to Highway Commercial Zone, and Providing For a Hearing Thereon**

\*\* *Councilperson Galbraith moved to approve the Ordinance, read by title only, seconded by Councilperson Erlenbusch.*

Councilperson Galbraith said that the task is to change the zone code and Board of Appeal would follow the process. She was going to vote yes.

Councilperson Wilcox said that she did not agree with the staff research and was going to vote no.

Mayor Hollowell said he agreed with Councilperson Wilcox and felt it was not necessarily the best change for Miles City.

Matthew Rohrbach, Land Solutions consultant, said that tonight the Council is voting on the suitability of the property in question to be rezoned to Highway Commercial. He then read the requirements for General Commercial and Highway Commercial.

- General Commercial zone is intended to provide for commercial districts in close proximity to and serving the ordinary shopping needs of residents and visitors, and which do not attract large volumes of traffic.
- Highway Commercial zone is intended to provide for commercial oriented uses around highways and arterials that rely on convenient automobile access. In the Highway Commercial district, medical marijuana dispensaries are a conditional use and thus the applicant will need to obtain a conditional use permit in the event the proposed zone change is approved.

He then asked Council to respond to criteria #1. Is the proposed zone change in accordance with the Miles City Growth Policy?

Councilperson Wilcox disagreed with the finding of land use in objective 3.1. It does not comply by not protecting property rights and may have an unreasonable impact to public interest in land uses and business.

Consultant Rohrbach asked Council if they agree with the changes. Councilperson Gardner, Uden, Huber, Kassner and Wilcox (5-3) voted in

favor of the change to the staff report. He then repeated the change: Does not comply with Miles City's growth policy because the zone change would not protect private property rights and would unreasonably impact other businesses.

*\*\* Councilperson Wilcox moved to postpone the Ordinance for another 30 days, seconded by Councilperson Uden. After a long discussion, the motion **failed** 3-5, with Councilperson Gardner, Kassner, Erlenbusch, Andrews and Galbraith voting no*

#2. Is the proposed zone change designed to secure safety from fire and other dangers?

Councilperson Kassner, Erlenbusch, Andrews, Galbraith, Gardner, and Huber were in favor. Councilperson Uden and Wilcox were not in favor.

#3. Is the proposed zone change designed to promote public health, public safety, and the general welfare?

Councilperson Wilcox disagreed with promotes public health and safety. Felt drugs do not promote public health and the increase of volume of traffic would not promote safety to all the young children in the area and at the roller skating rink. General welfare of the City is not to support drug use.

Councilperson Uden said the potential increase of truck traffic would not promote safety to young children. It would affect the safety on streets and highway and the noise would create additional problems. Also, the extra traffic would cause damage to the street itself.

Councilperson Gardner, Wilcox, Uden, Erlenbusch and Kassner voted that they disagreed with the findings. Councilperson Andrews, Huber and Galbraith voted they agreed.

#4. Is the proposed zone change designed to facilitate the adequate provision of transportation, water, sewage, schools, parks, and other public requirements?

All Councilpersons felt there would be no impact, and all agreed with the findings.

#5. Does the proposed zone change provide reasonable provision of adequate light and air?

All Councilpersons felt there would be no impact, and all agreed with the findings.

#6. How would the proposed zone change effect motorized and non-motorized transportation systems?

Councilperson Uden, the impact on traffic would affect a lot of pedestrians. There are a lot of kids on bikes and foot traffic in that area and it occupies a lot of low income citizens that do not own a vehicle and walks everywhere.

Councilperson Gardner, a bus drops kids off in that area. Changing it to Highway Commercial would increase truck traffic and would have a significant impact.

Councilperson Huber, there is the roller rink and DEAP that is associated with kids. He has seen a lot of residents walking in the area.

Councilperson Wilcox and Councilperson Kassner agreed with all said above.

Councilperson Gardner, Huber, Uden, Wilcox and Kassner disagreed with the findings. Councilperson Galbraith, Erlenbusch and Andrews agreed with the findings.

#7. Does the proposed zone change promote compatible urban growth?

All Councilpersons felt there would be no impact, and all agreed with the findings.

#8. Does the proposed zone change consider the character of the district, and its peculiar suitability for particular uses?

All Councilpersons felt there would be no impact, and all agreed with the findings.

#9. Would the proposed zone change conserve the value of buildings and encourage the most appropriate use of the land?

Councilperson Wilcox referred to the former Dairy Queen property. It might refurbish the vacant property, but could have a negative impact on the entire business atmosphere. It would affect Regan Plumbing, Roller skating rink, Omni Center, DEAP, etcetera. It would not be a positive



impact on those businesses and that is her reason to disagree.

Attorney Rice asked if another business goes in there, would that be more suitable or less?

Councilperson Uden could not approve the use of marijuana, and not his sole purpose to disagree. The potential of marijuana at the former Dairy Queen building would potentially lower the value of property in the area. Medical marijuana serves very few number people in the community and would have more of an adverse effect on a larger number of people.

Councilperson Huber, the sign will be really small and green. Regan Plumbing has a nice sign. If you drive down the street the economic development is nice now. Jim Regan has a business and Sandhill is second generation, did not know what the positive would be.

Councilpersons Erlenbusch, Gardner, Huber, Uden, Kassner and Wilcox thought it would have a negative impact on the surrounding buildings and the value of those buildings would go down. Councilperson Andrews and Galbraith agreed with the findings.

#10. Would the proposed zone change be considered illegal spot zoning?

Consultant Rohrbach said all three criteria's need to be met for legal spot zoning.

#1. Is the proposed land use significantly different from the prevailing use in the area?

Councilperson Uden, yes it is different, it is not consistent with the land use in that area. There is an electric, plumbing and grocery business in that area and breaks spot zoning.

Councilpersons Kassner, Wilcox, Uden, Huber and Gardner agreed that it does break spot zoning rules. Councilperson Andrews, Erlenbusch and Galbraith did not agree that it breaks spot zoning rules.

#2. Is the area rather small from the perspective of the number of separate landowners benefitted from the proposed change?

Councilperson Uden could not see any land owner benefitting from the change.

Councilperson Wilcox, in favor of changing the verbiage on the last two

sentences of number three. Second from the last sentence on number three where it states “obtain medical marijuana where few other options, (if any) exist within Miles City. She noted that there are already two in the adjacent area and asked to delete the last two sentences in number three.

Councilperson Gardner, Kassner, Wilcox, Uden and Huber voted in favor of the changes. Councilperson Erlenbusch, Galbraith and Andrews were not in favor.

#3. Would the change be special legislation designed to benefit only one or a few landowners at the expense of the surrounding landowners or the general public?

Councilperson Uden, it would not benefit the surrounding land owners or the general public.

Councilpersons Kassner, Wilcox, Uden, Huber and Gardner agreed that it does break spot zoning rules. Councilperson Andrews, Erlenbusch and Galbraith did not agree that it breaks spot zoning rules.

#11. Does the proposed zone change correct an inconsistency in the zoning?

Councilperson Uden asked who decides if it is prevailing land use. He did not agree that it is prevailing land use in that area. Prevailing land use is construction, plumbing, electric, and a grocery store. They are General commercial, not highway commercial.

Councilperson Gardner, Uden, Kassner, Wilcox and Huber agreed with Councilperson Uden.

Councilperson Galbraith said there was a quarter of an acre right next to it that was highway commercial and felt Council was making a big deal out of nothing.

Mayor Hollowell asked how many Councilpersons believed that the proposed zone correct an inconsistency in the zoning changes. Councilperson Gardner, Uden, Wilcox and Kassner agreed. Councilperson Huber, Galbraith, Andrews and Erlenbusch disagreed.

Councilperson Wilcox, the immediate area is not just general commercial, but family friendly. It would increase the volume of some traffic and change in prevailing land use. It would also increase foot and auto traffic if changed to highway commercial. It is auto oriented, which is conducive to a highway. The statement should be edited; it does not reflect the prevailing land use.

Mayor Hollowell asked how many Councilpersons are against changing the fact of findings to the proposed zone *does not* correct an inconsistency in the zoning change.

All Councilpersons agreed.

#12. Does the proposed zone change address changing conditions or further a specific public challenge?

Councilperson Uden, it may affect the criminal activity. To date the Miles City Police Department have 40 felony investigations, and the city is not equipped to handle anymore increases. There may be potentially added problems to the areas such as security of buildings and would increase the law enforcement commitment to the community.

Councilperson Galbraith, the statement is subjective because there are no facts or data to support it.

Councilperson Wilcox agreed that there may be an increase of crimes and drug abuse.

Councilperson Gardner, Huber, Uden, Kassner and Wilcox agreed to change the finding of facts to *increase* challenges. Councilperson Galbraith, Erlenbusch and Andrews disagreed.

Recommendation:

Adopt this staff report as finding of facts and approve the proposed zone change from General Commercial to Highway commercial for the property in question.

Change the recommendation to say: Adopt the staff report with the amended finding of facts and deny the proposed zone change from general commercial to highway commercial for the property in question. Mayor Hollowell asked Councilpersons if they agree with the amended recommendation.

All Councilpersons agreed.

Diane Broadie added that there is a lot of assumption in the zone change. With the various opinions with the finding of facts, the Council should keep as is. It would be good for the whole area. Asked Council to keep zoning as is and not change it.

**\*\*On roll call vote, *failed* 3-5 with Councilperson Gardner, Huber, Uden,**

*Kassner and Wilcox voting no. Ordinance No. 1310 failed.*

**PUBLIC HEARING**

**A. ORDINANCE NO. 1309- An Ordinance of the City Council of the City of Miles City, Montana Enacting Section 23-1 of the Code of Ordinances of the City of Miles City, Montana, and Adopting a Utility Rule Requiring a Property Owner's Consent to Annexation as a Condition of Receiving Water and/or Sewer Service**

Mayor Hollowell called for comments from proponents.

Diane Broadie, 237 S. Merriam proposed that the Ordinance happen and that it is proper for the City. Leave the area open outside the Custer County Water Sewer District to areas never annexed that should be. If a resident gets water or sewer they should pay for it. A fiscal analysis should be completed first before annexation to see the benefit and not react on gut bases, but to what the cost bases are.

**Mayor Hollowell called for comments for proponents three more times.  
Mayor Hollowell called for opponents.**

Commissioner Keith Holmlund asked Council to give very serious thoughts on the consequences of passing the Ordinance. Already seeing a division between the City and County and that is not good. Asked if a committee could be established with two City Council members, two County Commissioners and two Custer County Water/Sewer members. Put everything on the table and work out what is best for everyone. If the Ordinance passes, there will be no need for negotiations and the door is closed.

Robert Shipley, 603 South 4th Street, born and raised in Miles City and lives here by choice. All people have a right to vote.

Dorothy Willems, 800 N. Sewell, own one parcel of land in the City. Comparing the County taxes- 27.70 to the City taxes 222.52 she would pay an additional \$334.38 and with the city special added into that it would raise her taxes and additional \$681.27.

Nolan Michelson, 709 Stephanie, hoped the Council will listen to everyone that opposes the Ordinance. Suggested to find out the cost because the police are stretched now and going to stretch them more. Asked if there is a line item in the water and sewer budget that is transferred to the General Fund.

Vernon Entzel, 506 North Sewell, when there was a need for a water line

the City did not want anything to do with it, and now willing to take it over. Wondered where it was when it was needed. Talked to an old Councilperson and was told that the City had looked at the cost of annexing Michel Addition and at that time it was not economically feasible.

Charles Strand, 3304 Comstock, two things come to mind. One is the election and if annexed, would have the power of vote in election. Two is boycott businesses in the City, does not have to shop here.

Jerry Michels, 3301 Love Drive, his father had asked the City to have streets and water and sewer in the Michels Addition. At that time the City was not interested, so he did it himself at a cost of over \$100,000. Expected that his family gets reimbursed for it if annexed in.

Ryan Becker, 702 North Sewell, the people involved with the Ordinance should have a right to say if they will be annexed or not. If the annexation is so valuable to the city, would like to see why it is justifiable for the extra service.

Matt Beyer, 1106 Roberts, Council is making a decision without him having a vote. Asked Council to vote the Ordinance down until better facts are presented. City services cannot support what it has now. Strongly consider the ramification if the Ordinance is passed.

Dolly Huskey, 3615 Bachelor, asked about the City sending the notice and why ten days to disengage from services, felt it should be longer. There is an economic impact to her property because of the taxes, if the Ordinance passed.

Kenneth Thueringer, 915 Alice Street, the annexation would add to his taxes and no additional services would be provided. Also, the zoning is wrong and asked why the map did not include commercial property.

Tara Stenseng, City limits, felt that the City should spend the money it has on pot holes and repaving streets, and wondered why the City would want to bring more streets into the City to maintain. There are about 500 pot holes and they are a death trap.

Jan Fisher, 707 and 708 Belmont, concerned that they would not be able to have animals and share the land with her family. Grew up on the land and wondered why she should give up her life style. Asked how the City can fix more roads when it cannot fix what it already has.

Collette Butcher, 1280 US Highway 12, State highway plows her road and mows the weeds. She moved there to have animals and felt she would not gain anything from the City if annexed except an occasional police and fire service and

dog catcher.

Lisa Ziegler, there are a lot of emotions and hoped Council would make the right decision, begged to do their diligence on this. Wanted to be informed to make a good decision, felt it was taxation without representation. Did not find a no protest when she did a title search on her property, and would not have bought the property had she known that it was part of the risk. Wanted facts and felt the City was getting ahead of itself.

Jerry Backland, Custer County Water/Sewer board member, if the vote goes through negotiation is over. Had been left out for six to seven months, and City, County and CCWSD should have sat down and discussed any problems. He does not have to spend money in the City and if annexed what are the extra cost for taxes. If the Ordinance is passed he would have no say in the street improvement district, and felt the City was shoving it down people's throat. County residents pay for contracts for fire and the district donated \$50,000 to the City. This will all go away if the Ordinance is passed. Asked if a committee could be established with two councilpersons, two commissioners, and two CCWSD board members. If passed a lot of money will go into litigations. The Ordinance is pulled from a Whitefish case and it is not the same because the City does not own the line. Is there going to be compensation to the District? At the Public Service meeting it was asked who on the committee read the agreement between CCWSD and the City, and one said they had. Felt it was a money grabbing process and said that a lot of County residents support City business and they do not have to support them. They can go anywhere to buy supplies. If he was a businessman, he would be scared, and there are four representing the City that should be scared. The City can have the commercial property, but residential had nothing to gain expect for the City gaining money. The county has their own services and does not need the City for them. The City needs to do it correctly.

John Goff, 249 Sunset Drive, forcing his hand to sign a no protest annexation. The City would not pay for the disconnect of the services, it would be an expense to him. His land is not large enough to put in a septic tank, so his land and others property will be worthless if the Ordinance is passed.

Terry Hager, 3408 Stower, would like to see transparency on the City's part and would be an economic disaster to the older people. Would like to see everyone work together.

Melody Haynes, 86 Agate Drive, the zoning map is very confusing. Looks like the City would be annexing a lot of different locations. If you drive through the streets of Miles City you will see a lot of homes for sale, does not see the City growing or how the annexation would help with any growth. Said the pledge of allegiance at the start of the meeting, and believes that there should be justice and

peace for all concerned.

Matt Kercheval, 702 North Earling, opposed the annexation. Just in the past year more money was paid to the City for water and sewer service.

Margaret Mikelson, 709 Stephanie, City is County as well, why does the City want to designate the tax base for County.

Nolan Michelson, wondered if it was true that the water and sewer fund transferred money to the City budget.

Don Bundy, 3113 Box Elder, the district was formed back in the 70's because the City did not have the customer base to get federal funding for the sewage treatment plant, so the people in the district helped pay for the sewer treatment plant. What the city is saying is that if they do not approve the annexation the citizens cannot use the facility that they helped pay for. What is the City going to do if a concerned citizen decided to protest any grants it applies for? Some grants are in the works now and more in the future. The people in the district have paid more than their share to the city for services that they get through the district. Asked if the City is willing to pay assessment fees for all district customers who may annex into the city that uses district line and in the benefit of the district. He wanted to know why the district was not aware of Ordinance 1309 prior to the first reading and did not respond to the 10 year agreement extension. Asked Council to amend the ordinance to exclude district customers and urged Council to vote it down. And if the City was so interested in growth, why did they stop the growth south of the City a couple of years ago.

Jerry Backlund, the ordinance was pulled from Whitefish and it is different. Whitefish owned the utility lines, and the City of Miles City does not own the district line. Is the City going to compensate for it? Asked Council to slow down, postpone it and do it correctly.

Rita Fischer, 7015 Belmont, the ordinance does affect her life. She is very luck because her neighbor helps with the maintenance of her roads. She choose to live in the country, and has no say if it is right or wrong, because the City is forcing this on them. It is taking away their rights and not going to sit down and take it.

Dwayne Ziegler, 700 Arlington Avenue, the city has opened Pandora's box. The Ordinance is being rammed down everyone's throat with no voice. Everyone has the right to be heard. The handout was one sided and needed more statutes. The City is setting itself up for litigation because he thought it was a money grabber and needed more transparency. He moved in his area because he liked the community and neighbors.

Verlyn Berger, 3523 Stower, there are 10 families in the Michels Addition that have children and the rest are basically retired people. Wondered where they are going to find the extra money to pay the taxes. He paid \$3,000 last year and cannot afford anymore. He likes the area that he lives in right now, but if annexed he will probably have to move on.

Kelly Draper, 809 Schmalsle, lives in the flood plain and the city has him by the throat. If the Ordinance was passed, he would have no choice and felt that it was not fair.

Mayor Hollowell asked for opponents three more time, hearing none the hearing was closed.

## **UNFINISHED BUSINESS**

- B. ORDINANCE NO. 1309- *(Second Reading)* An Ordinance of the City Council of the City of Miles City, Montana Enacting Section 23-1 of the Code of Ordinances of the City of Miles City, Montana, and Adopting a Utility Rule Requiring a Property Owner's Consent to Annexation as a Condition of Receiving Water and/or Sewer Service**

**\*\*** *Councilperson Galbraith moved to approve the Ordinance, read by title only, seconded by Councilperson Kassner.*

Councilperson Uden said if negotiations would have been discussed compared to the time and money spent on this Ordinance, there might have been something solved by now. Felt that you should treat your neighbor the way you want to be treated, and he will not treat his neighbors this way.

Mayor Hollowell read a letter received from the Custer County Commissioners stating that the Commission felt the Ordinance should not be adopted and the City of Miles City and Custer County Water and Sewer District commit to negotiating a new contract for the purchase of water and sewage treatment.

Councilperson Andrews had empathy in homeowners who may face a tax increase if annexation occurs, but felt a fairness that everyone using the City's resources such as Bender, Wibaux, Spotted Eagle, Milwaukee Park, Swimming Oasis, Police and Fire department should pay for the resources. Suggested a working group be formed that included two County Commissioners, City Mayor, two city homeowners, two homeowner from two different subdivisions not within city limits, two Council members, two Custer water and sewer district member, Public Utilities Director, Miles



City Planner and Custer County Planning board member. The mission would be to find an acceptable alternative to annexation and to lessen the impact of transition from the government of Custer County to the government of the City of Miles City. It would identify the issues related to annexation and find solutions that meet the needs for the City and the County. Also, if annexation occurred, develop a schedule that would incrementally transfer the tax burden from County to the City of Miles City over a five year period for the property owners.

Councilperson Galbraith talked to numerous city residences and none of them disagreed with the ordinance and wanted to vote for her ward.

Councilperson Wilcox heard the comments and felt the City is best served by passing the Ordinance and acknowledged that it is a conflict of interest and would like to avoid the annexation with recognizing Councilperson Andrews proposal.

Councilperson Huber was thinking of the big picture. Growth can be confusing, because at one time there was no Walmart, Deluxe Motors, etc. It takes a whole community to grow. He liked Councilperson Andrews and Mr. Backlund's proposal to go to the table. He would like to see kids stay in Miles City and find jobs. Miles City has lost the VA hospital and Sangel. Mr. Backlund had told him that he himself was not against annexation. Let's take care of the retired people and keep young kids in Miles City, it can happen but it will take everyone's support to accomplish it.

Councilperson Gardner recognized there is a lot of change to come and hopefully for the best. He supported Councilperson Andrews suggestion, and reminded everyone that Council is voting on the utility rule, not annexation. There is a level of responsibility that the City assumes and provides to the tax payers of Miles City. Maintenance of the City comes at a cost, and would like the city to be safe and wellbeing to all citizens. Proactive growth can be painful.

Planner Colton presented the Tax assessment presentation.

The following are answers to the questions asked from the crowd:

- Once the City decided to annex a notice to disconnect in protest would be sent to all involved. There would be 10 days for the property owner to make arrangements with a plumber, etc. to disconnect from the service. (Written bid)
- Council did not pass an Ordinance for the south of town

because it was considered “spot zoning”. Some land changes were made and later it was passed, which gives the City more land to expand.

- The Ordinance is not for annexation, it is the first step to a long process. In this long process, the City will discover the cost to the district; the City does not have numbers at the present time. Question to be answered as to what the district wants and is willing to pay for.
- All property would be grandfathered in under city zone concerning animals. If the property went one year without any animals, then it goes away. If the name was changed on the property, it would also continue as long as animals are there.
- Per Mr. Thueringer request to the zoning issue, Director Gray said that the County took over the zoning, so he would need to contact one of the Commissioners for answers.
- The water and sewer funds are solvent and the line item transfer is for administrative fees, which cover maintenance of City Hall offices, payroll clerk, etc.
- If the District does not want a special, it does not have to have it.
- The Ordinance was an item that was going to be put in the Custer County Water Sewer District contract and that is why it is taking so long to get the contract finalized.

Dorothy Williems asked if the City had the money to pay for everything involved in the annexation and thought a study was needed. Mayor Hollowell said a study will be completed before annexation is considered.

Rick Flotkoetter, 13 Ponderosa, asked Council to vote no and thought Council was ill prepared.

Don Bundy said the City does not know anything about their own process. All Ordinances goes before committee. Mayor Hollowell said the Ordinance did go to a committee after the first reading. Mr. Bundy repeated if the ordinance passes there will be no more negotiations.

Collette Butcher asked the Council to not vote yes, wanted to see it get hashed out and asked why the City uses this utility rule. Felt that the City already had enough “no protest” to annex.

Commissioner Holmlund had hoped to make progress. He said the Ordinance may work in some places, (California, Seattle, Whitefish) but we sure as h\*ll do not treat our people in Eastern Montana like this.

Carol Bean, Michels Additions, not for or against annexation. Problem is if the Ordinance passes tonight there will be regrets. Would like to see the study before the vote, not after, because if it is after then she has no rights.

Chris Jensen Kurkowski, 3420 Brisbin, asked if Light Commercial acres would be taxed as agricultural.

Randy Anderson, 3405 Brisbin, there was no water and sewer meeting to negotiate any contracts. Think about how this looks to the public. At a minimum the Ordinance should be tabled until after the expiration of the contract between the City and CCSWD. The city is sending a message out that it does not have any interest in negotiating. Also, the Ordinance gives 10 days to disconnect from city services. He is not hooked up to city services, he is hooked up to the CCWSD, so is the ordinance telling him that he has to unhook from the district? Mayor Hollowell said there needs to be a lot more discussion on the issue.

Mark Pritschet, 3407 Stower, Jerry Backlund and Lisa Ziegel said the City needs a study completed. Have facts and take everything into account before making a decision.

Mayor Hollowell said the City is governed by MCA and there is a process that has to be followed.

Betty Berger, 3523 Stower, needs a committee, but needs to be equal. City streets are not up to code, so why should some codes be followed but not all.

Verlyn Berger, 3523 Stower asked Councilperson Andrews how he expected Custer County to run equipment and roads if the city is going to take more of its money. Councilperson Andrews said the example he used was to show some kind of an avenue for the County to adjust budget or income in the five year period.

Dwayne Ziegler, asked Council to stop this train, take it to the committee and work something out. It is the right thing to do.

**\*\*** *Councilperson Uden called for question, Councilperson Galbraith seconded the motion. The motion passed 8-0.*

**\*\*** *The original motion passed 6-2, with Councilperson Uden and Erlenbusch voting no* **Ordinance No. 1309 was adopted**

## NEW BUSINESS

- A. **RESOLUTION NO. 4043- Resolution Authorizing Participation in the Board of Investments of the State of Montana Annual Adjustable Rate Tender Option Municipal Finance Consolidation act Bonds (Intercap Revolving Program), Approving the Form and Terms of the Loan Agreement and Authorizing the Execution and Delivery of Documents Related Thereto**

\*\* *Councilperson Kassner moved to approve the Resolution, ready by title only, seconded by Councilperson Wilcox. On roll call vote, passed unanimously, 8-0. Resolution No. 4043 passed.*

## ADJOURNMENT

\*\* *Councilperson Galbraith moved to adjourn the meeting, seconded by Councilperson Kassner and passed unanimously.*

The meeting was adjourned at 11:40 p.m.

---

**John Hollowell, Mayor**

---

**Lorrie Pearce, City Clerk**

## Finance Committee Meeting

March 23, 2017

The Finance Committee met Thursday, March 23, 2017 at 12:00 p.m. in the City Hall Conference room. Present were Committee Chairperson Susanne Galbraith and Committee Members Rick Huber and Dwayne Andrews. Committee Member Kathy Wilcox was excused.

Also present were: Planner II Dawn Colton, Public Works Director Scott Gray, Deputy Clerk/HR Officer Linda Wilkins and City Clerk/Recorder Lorrie Pearce.

Committee Chairperson Galbraith called the meeting to order.

**1. Request of Citizens:**

None

**2. Approval of Purchasing used snow blower**

Director Gray said he found a used snow blower at Fair Manufacturing Inc. The cost is \$29,000 which would include freight and one complete set of replaceable bolts on cutting edges and bolt on skid shoe. The model is late 90's and has 300 plus hours on it. The company would install a new female quick hitch to accommodate the City's loader and refurbish the following:

- Replace 2 new fan impellers
- Sandblast and repaint
- Increase the cutting width from 7 feet to 8 feet
- Replace clutch engagement cylinder
- Replace anything else found questionable at teardown

*\*\* Committee Member Andrews moved to approve the bid received from Fair Manufacturing to purchase the used snow blower, seconded by Committee Member Huber. On roll call vote, it passed 3-0*

**3. Approval on arrears PERS payment**

Officer Wilkins explained that the Public Employment Retirement System (PERS) requires all employees to pay into the system if they work over 960 hours. This particular employee worked one year with less than 960 hours, but in 2009 they started working over the 960 hours, which meant they and the City should have been paying into the system. The total amount that is owed to PERS is \$20,254.47 and does not include penalty or interest. Per PERS, it is the City's responsibility to pay for the reporting error. All committee members felt it would be very hard to get the employee to pay its share

and agreed that the City should pay the full amount. Officer Wilkins added that Attorney Rice agreed to write a letter to plead the City's case as to why it shouldn't pay the penalties.

*\*\* Committee Member Andrews moved to approve the \$20,254.47 payment to PERS, seconded by Committee Member Huber. On roll call vote, it passed 3-0*

#### **4. Adjournment**

*\*\* Committee Member Huber moved to adjourn the meeting, seconded by Committee Member Galbraith and **passed** unanimously, 3-0.*

The meeting was adjourned at 12:30 p.m.

---

**Susanne Galbraith, Chairperson**

---

**Lorrie Pearce Recorder/City Clerk**

**Human Resources Committee**  
**March 23, 2017**

The **Human Resources Committee** met Thursday, March 23, 2017, at 5:25 p.m. in the Conference Room at City Hall. Present were Committee Members Kathy Wilcox, Susanne Galbraith, and Jeff Erlenbusch. John Uden was excused. Also present were City Clerk Lorrie Pearce and Deputy City Clerk/HR Officer /Committee Recorder Linda Wilkins.

Committee Chairperson Kathy Wilcox called the meeting to order.

1. Request of Citizens  
None

2. Committee Member Comments  
None

3. Unfinished Business  
None

4. New Business

A. Finance Department job descriptions revisions- Linda Wilkins

The following marked up job descriptions: Deputy City Clerk/Human Resource Officer, Utility Billing Clerk and Accounting Payroll Clerk were reviewed for content: Deputy City Clerk/Human Resource Officer, page 1 wage scale and exemption status will be added on header, on page 2 bullets 5-9 and 12 were deleted, page EEO and ADA will be spelled out, page 4 a bullet point was added regarding tracking performance evaluations, and job standards were changed to reflect performance evaluations. Utility Billing Clerk page 1 wage scale and exemption status will be added, under summary of work add serves the public at the front window (wordsmith the front window), add a bullet point collects city fees, on behalf of the treasurer and a bullet makes reservations for city park usage. Accounting/Payroll Clerk. Page 1 wage scale and exemption status will be added, page 1 at summary of work add serves the public, page 2 bullet 4 change Solestone to ambulance billing and delete "to go to DCI", bullet 5 add park fees and reservations.

*\*\*Committee Member Erlenbusch moved to accept the job descriptions as reviewed and revised, seconded by Committee Member Galbraith. On roll call vote, the motion passed 3-0.*

B. Vehicle Use Policy- Lorrie Pearce

*\*\*Committee Member Galbraith moved to table the vehicle use policy until the next meeting, seconded by Committee Member Erlenbusch. On roll call vote, the motion passed 3-0.*

C. PII policy

The policy needs to be reviewed by Chief Warren and Battalion Chief Stevens. HR Officer Wilkins find out if this is actually a fire and ambulance policy and what steps do they take to review policies. Policy directed at how the department conducts itself. Need to draft a policy for the entire City.

*\*\*Committee Member Galbraith moved to postpone the PII Policy until more information was received from the Fire Chief, seconded by Committee Member Erlenbusch. On roll call vote, the motion passed 3-0.*

5. Schedule Committee's Next Meeting:

The next HR Committee Meeting was scheduled on Tuesday, April 4 at 5:30 p.m.

6. Adjournment

*\*\*Committee Member Galbraith moved to adjourn, seconded by Committee Member Erlenbusch. The motion passed unanimously.*

The meeting was adjourned at 6:17 p.m.

Respectfully submitted,

---

Chairperson Kathy Wilcox

---

Recorder Linda Wilkins



# New Business

**RESOLUTION NO. 4044**

**A RESOLUTION ADOPTING A LONG RANGE TRANSPORTATION PLAN FOR THE CITY OF MILES CITY.**

**WHEREAS**, the City of Miles City has given notice of its intent to adopt a long range transportation plan by the passage of Resolution No. 3993;

**AND WHEREAS**, notice of the availability of a draft long range transportation plan and for public comment has been published, establishing a public comment period of October 4, 2016, through November 3, 2016;

**AND WHEREAS**, a public hearing was held on November 9, 2016, at 7:00 p.m. during the regular City Council meeting scheduled for that date;

**AND WHEREAS**, an additional and duly noticed public hearing was held on December 13, 2016 at 7:00 p.m. during the regular City Council meeting scheduled for that date as a result of a publication error regarding the first public hearing;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Miles City, Montana as follows:

The City of Miles City hereby adopts the Long Range Transportation Plan, attached hereto as Exhibit "A," and by this reference made a part hereof.

**SAID RESOLUTION FINALLY PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA, THIS 11<sup>TH</sup> DAY OF APRIL, 2017.**

---

JOHN HOLLOWELL, Mayor

ATTEST:

---

Lorrie Pearce, City Clerk

# MILES CITY LONG-RANGE TRANSPORTATION PLAN 2016



BROUGHT TO YOU BY



IN ASSOCIATION WITH



# TABLE OF CONTENTS

CHAPTER 1   PROJECT OVERVIEW	1-1
CHAPTER 2   COMMUNITY & STAKEHOLDER ENGAGEMENT	2-1
CHAPTER 3   SUPPORTING STUDIES & REPORTS	3-1
CHAPTER 4   CURRENT & FUTURE TRANSPORTATION DEMAND	4-1
CHAPTER 5   AIRPORT FACILITIES	5-1
CHAPTER 6   BICYCLE AND PEDESTRIAN	6-1
CHAPTER 7   FREIGHT AND RAIL	7-1
CHAPTER 8   ROADWAYS	8-1
CHAPTER 9   TRANSIT & RIDE SHARING	9-1
CHAPTER 10   SAFETY	10-1
CHAPTER 11   SECURITY	11-1
CHAPTER 12   RECOMMENDATIONS	12-1
CHAPTER 13   FINANCIAL PLAN	13-1
APPENDIX A   PUBLIC ENGAGEMENT	A1
APPENDIX B   FRANK WILEY FIELD CIP	B1
APPENDIX C   BUDGETARY OPINIONS OF COST	C1
APPENDIX D   SIDEWALK CONNECTIVITY ANALYSIS	D1
APPENDIX E   POSSIBLE FUNDING SOURCES	E1

## CHAPTER 1 | PROJECT OVERVIEW



### INTRODUCTION

The Miles City Long-Range Transportation Plan (LRTP) is intended to guide the development and implementation of multi-modal transportation systems in the planning area. With strong medical, commodity, and retail sectors, Miles City is an eastern Montana economic center. As a result, Miles City has encountered recent residential and business growth. Growth and development pressures has prompted the City to prepare its first LRTP. This plan will guide the orderly growth of the transportation network for the safe movement of people and goods now and into the future.

**The Miles City LRTP is intended to facilitate achieving the community's goals and improve the City's transportation infrastructure by:**

- Coordinating transportation planning with existing and future land use and community growth policies;
- Improving mobility and the impact of current and future travel demands;
- Promoting a safe, reliable transportation network for all users;
- Identifying improvement priorities, strategies, and policies; and
- Identifying potential funding sources and implementation processes.

**Transportation planning typically includes the following elements:**

- Engaging the public and stakeholders to establish shared goals and visions for the community.
- Analyzing existing conditions and comparing them against transportation performance forecasts.
- Forecasting future population and employment growth, including assessing projected land uses in the region and identifying major corridors of growth or redevelopment.
- Evaluating current and projected transportation system performance by developing performance measures and targets.
- Analyzing various transportation improvement strategies and their related tradeoffs using detailed planning studies.
- Developing long-range plans and short-range programs of alternative capital improvement, management, and operational strategies for moving people and goods.
- Estimating how improvements to the transportation system may impact achievement of performance goals, as well as the impacts on the economy and environmental quality, including air quality.
- Developing a financial plan to cover the costs of implementing strategies and ensuring maintenance and operations.

**The plan includes the following:**

- Community & Stakeholder Engagement
- Supporting Studies & Reports
- Current & Future Transportation Demand
- Airport Facilities
- Bicycle & Pedestrian Facilities
- Freight and Rail Facilities
- Roadways
- Transit & Ride Sharing
- Safety & Security
- Financial Analysis



## STUDY AREA

The study area includes more than 19 square miles of lands in the City of Miles City and surrounding area. Physical features have, and will to continue to, influence growth and development of the planning area.

- The confluence of the Yellowstone and Tongue Rivers puts a significant portion of land in the floodplain which limits the ability to build or even infill within the community.
- North of the Yellowstone River, a large bluff separates the airport from the rest of the community.
- To the west of the city, large tracts of government-owned land are unlikely to be released to the private sector for development.

These constraints demonstrate that readily available growth areas are to the south and east of the present city limits. The study area location is provided in Figure 1-1.

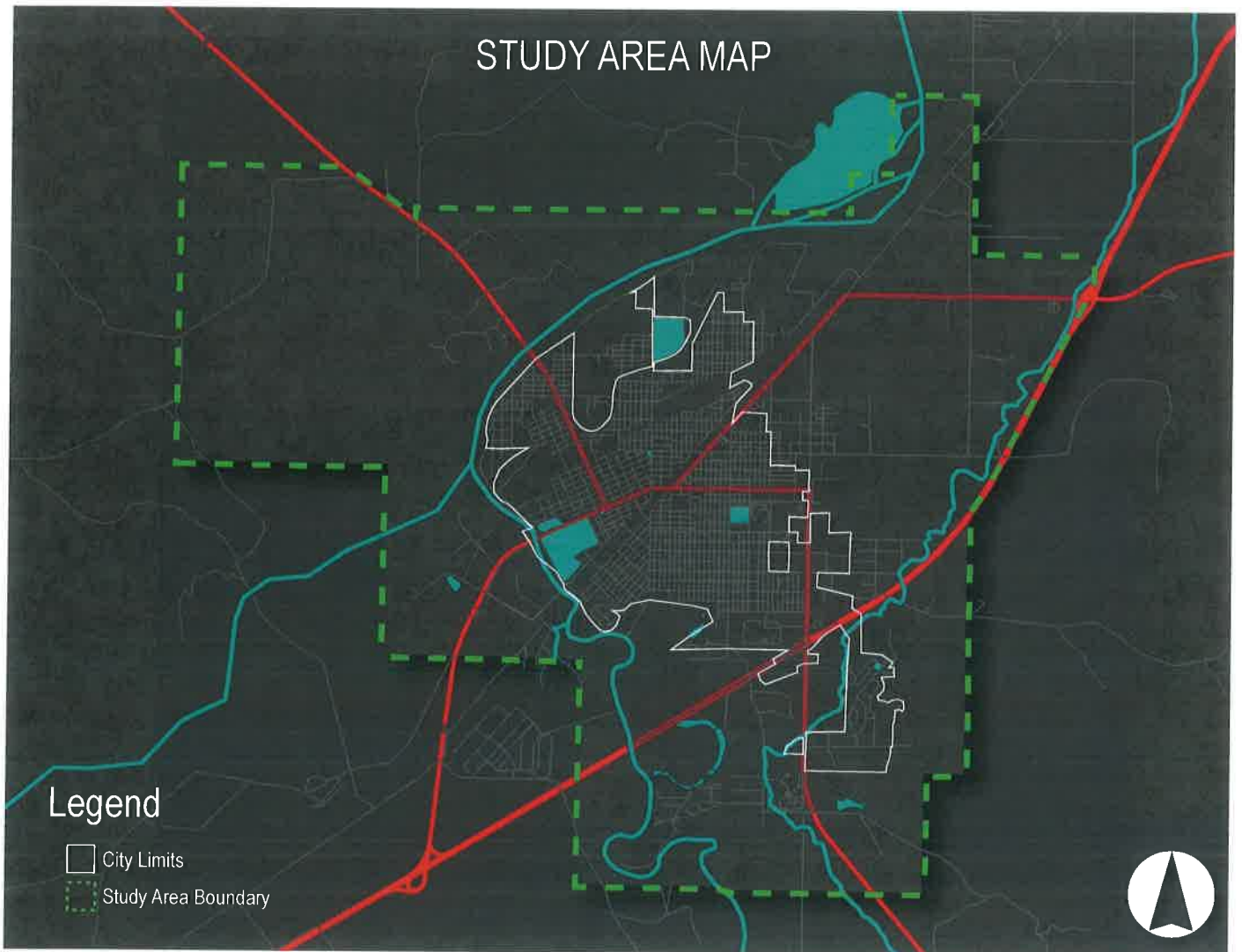


Figure1-1: Study Area

## PLAN PURPOSE AND CONTENT

The Long Range Transportation Plan is separated by chapters that reflect the step-by-step tasks that are completed in a process similar to that used in the development of other transportation plans. The study began in September 2015 and was completed in October 2016. The plan outlines a 20-year planning horizon, with a base year of 2010, coinciding with the decennial census. Updates to a Long Range Transportation Plan for larger communities are typically completed every five years to reflect current growth trends and community needs. Updates to this plan should be undertaken when the community/local government feels necessary.

The purposes of this plan:

- Coordinate transportation planning with existing and future land use and community comprehensive plans;
- Improvement of regional transportation circulation and identify primary travel demands;
- Promote a safe, reliable transportation network;
- Identify improvement priorities, strategies, and policies; and
- Identify funding sources and implementation process.

The Transportation Plan is intended to be a general guide for the expansion and improvement of the existing system to meet future needs. It is essential to establish sound principles and policies to be used as guides for formulation of transportation plans. Although general in nature, planning principles and community goals are essential tools for evaluating existing transportation patterns, identifying existing and projected deficiencies of the transportation system, and governing design guidelines for various types of streets and highways serving the planning area. This Transportation Plan will be based on community vision and the identification of improvement options.

The level of detail developed for each of the plan elements is sufficient for this intended purpose. To further implement specific recommendations, specific problems will require detailed study and additional design beyond the scope of this plan. The intent of the Transportation Plan is to present a program of improvements that will successfully meet the needs of Miles City for the next twenty years. This plan should be updated periodically (e.g. every 5-10 years) to ensure continued applicability of plan recommendations and to respond to unanticipated changes within the community or the transportation system.

This transportation planning process includes the following elements:

- Engage the public and stakeholders to establish shared goals and visions for the community;
- Identify existing and projected conditions;
- Forecast future population and employment growth, and project where it is likely to occur;
- Identify current and projected transportation needs;
- Analyze various transportation improvement strategies and related trade-offs;
- Develop long-range plans and short-range programs of alternative capital improvement, management, and operational strategies for moving people and goods; and
- Developing a financial plan to identify the costs of implementing improvement strategies and potential revenue sources.

The FAST Act legislation identifies eight planning factors for the development of projects and strategies in the transportation planning process which include:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility options available to people and for freight;
- Protect and enhance the environment, promote energy conservation, and improve quality of life; promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.



## CHAPTER 2 | COMMUNITY & STAKEHOLDER ENGAGEMENT



The purpose of community and stakeholder engagement is to identify a shared vision from people with diverse interests and provide an opportunity for citizens to participate in the process. The framework for the public involvement process was based on the premise of three objectives:

1. To encourage openness and transparency throughout the planning process.
2. To provide opportunity for the community to identify concerns, share potential solutions and to validate or dispute decisions.
3. To facilitate widespread understanding of potential constraints, findings and solutions.

An advisory committee was formed from city, county and state agency representatives, and emergency service providers that have a stake in the outcomes of the plan and/or manage the transportation system. The committee met several times throughout the process to review information and provide input. The advisory committee is listed in Appendix A.

Two focus groups were convened to collect stakeholder feedback relating to the LRTP. The first group included people who were civic and business leaders, health care representatives (including the mobility impaired), school district representatives and law enforcement. The second group included representatives from the freight and trucking industries.

Seven topic areas were discussed, with similar questions presented to each group. The items of common interest, which may be an indication of priorities, are listed in the "Key Themes" report in Appendix A.



A website ([www.milescity-lrtp.info](http://www.milescity-lrtp.info)) was developed to make available information to the public related to the LRTP process. The plan schedule, maps, results of public engagement and other deliverables were posted to the site. A feedback form allowed for citizens to provide comments throughout the entire planning process.

Two informational public meetings were held in Miles City. The first was to provide information about the plan and collect feedback on existing conditions. The second meeting reviewed the inventory and analysis and presented a list of projects for consideration. People were asked to rank the projects to help provide a priority list. The outcomes of both meetings are provided in Appendix A.

Citizens were provided the opportunity to comment on the plan during a series of public hearings held during regularly scheduled City and County meetings. Updates to the plan as a result of those comments are incorporated into the plan prior to the final plan adoption.



## CHAPTER 3 | SUPPORTING STUDIES & REPORTS



The Montana Department of Transportation has completed four transportation-related studies within the study area recently at the request of City of Miles City and Custer County officials. While some may not be relevant to this plan, they are all listed for completeness. Those studies are summarized below:

### **MT 59 South Speed Study (2012)**

This request was prompted by development on Horizon Parkway which has increased traffic volumes in the area which in turn has increased safety concerns about the Horizon Parkway and MT 59 South intersection.

- The final report recommended extending the existing 45 mph speed limit zone south of the Horizon Parkway intersection with MT 59 South.

### **US 12 Speed Study (2015)**

This request was prompted by a concerned business owner noting that the existing 55 mph speed limit creates a potential hazard for RV's accessing the campground on US 12.

- The final report did not recommend any changes to the speed limit on US 12 at this location.

### **School Safety Study (2015)**

This request was prompted by the City of Miles City regarding the perception of speeding on urban streets within school areas and requested the reduction of the speed limit from 25 mph to 15 mph.

- The final report offered the following conclusions and recommendations:
  - ◊ The observed travel speed consistently followed the posted 25 mph speed limit and did not create a safety hazard
  - ◊ Local officials do have the authority to reduce speed limit around schools if deemed necessary
  - ◊ The report recommended changes to striping of crosswalks to the ladder style pattern with standardized school crossing signs as defined in the Manual on Uniform Traffic Control Devices (MUTCD)

### **Comstock and Haynes Signal Study (2013)**

This request was prompted by the City of Miles City requesting that a traffic signal be installed at the Comstock Steet and South Haynes Ave intersection which is currently two-way stop controlled with stop control on Comstock Street.

- The final reported concluded that a traffic signal is not currently warranted at this intersection based on observed traffic volumes and crash history.

### **I-94 Broadus Interchange Study**

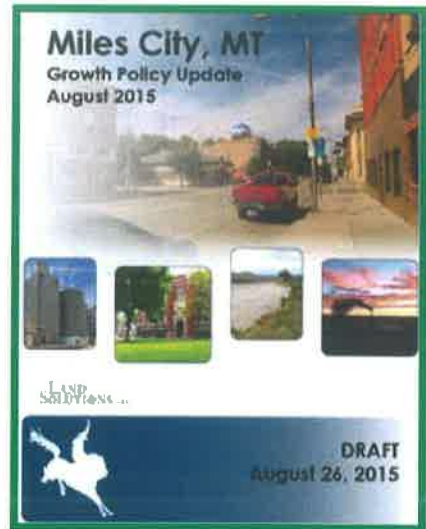
Due primarily to the lack of vertical clearance between I-94 and the bridge for both the east bound and west bound lanes, the Broadus Interchange is scheduled for reconstruction. The previous report, completed in 2012, suggested that either traffic signals or roundabouts be constructed at the intersections of the interstate ramps with MT 59 and South Haynes Avenue.

### Miles City Growth Policy (2015)

The City's Growth Policy briefly discusses transportation regarding streets, maintenance, non-motorized transportation, airport, and rail. A chapter in the Policy titled "Public Facilities and Local Services" outlines the goals and objectives related to transportation.

Objective 2.3: Extend streets to new residential development in a grid to maintain connectivity to Miles City's existing street network.

- Objective 3.1: Develop a bicycle network connecting residential neighborhoods and retail centers.
- Objective 3.2: Work with human services agencies on increasing availability of ADA para-transit service.
- Objective 3.3: Extend sidewalk network to residential neighborhoods currently lacking sidewalks.
- Objective 3.4: Discourage Haynes Avenue traffic from diverting through residential neighborhoods.
- Objective 3.5: Work with MDT to address congestion on Haynes Avenue through transportation management and operational strategies.
- Objective 3.6: Realign the existing truck route so as to provide a direct route that does not travel through residential neighborhoods.



### Miles City Downtown Urban Renewal Plan (2014)

The Downtown Urban Renewal Plan briefly discusses non-motorized transportation (specifically Goal Six: Provide a safe and secure transportation network to include adequate parking). Objectives of this goal include:

- Utilize available resources to leverage all funding sources to improve the pedestrian connectivity of the downtown and the surrounding residential development. Capitalizing on the adjacent residential properties as customers for the downtown area is a natural fit.
- Provide a safe and secure inter-modal transportation network to include bicycles, wheelchair access, automobile, and truck traffic to provide each their own place in the same network to ensure safety.
- Conduct a parking study to determine the adequacy of the current parking facilities and if and how it can be improved.

## CHAPTER 4 | CURRENT & FUTURE TRANSPORTATION DEMAND

### TRAVEL DEMAND MODELING

A travel demand model is a planning tool that provides a regional overview of the transportation network and is able to illustrate system-wide impacts of network or land use changes. Knowledge of how transportation systems perform and the magnitude of their impacts provide local decision-makers with valuable information needed to evaluate various transportation improvements. A travel demand model is used to simulate existing travel patterns, forecast future travel patterns and conditions, and provide analysis of alternative transportation improvements.

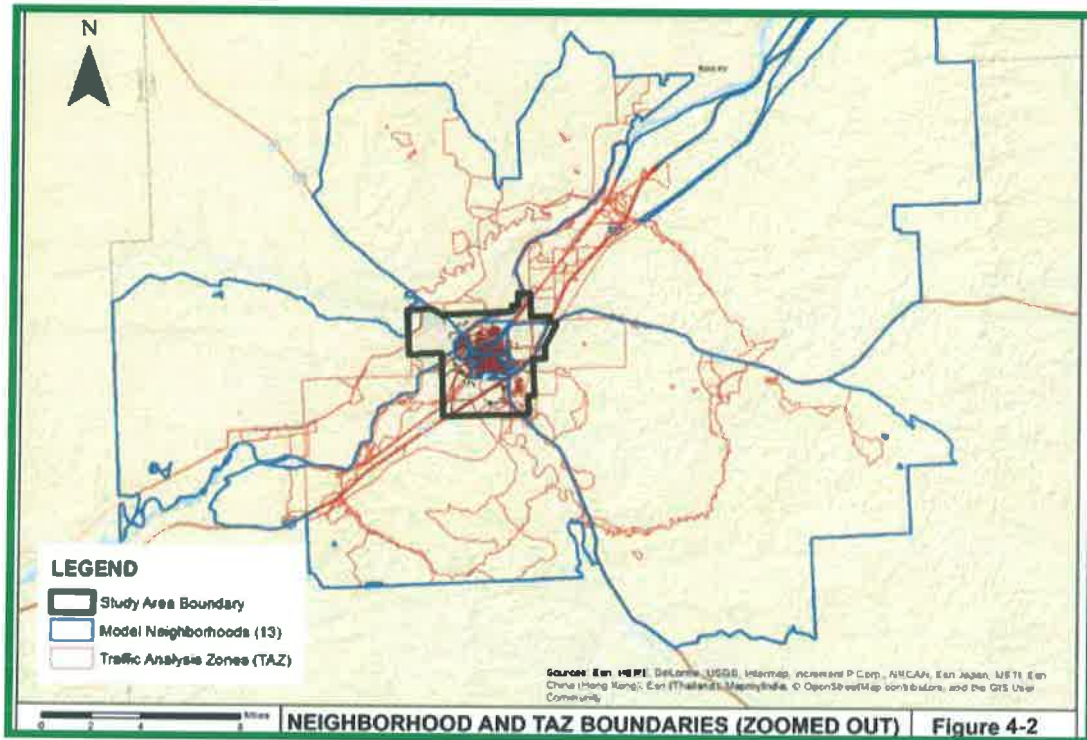
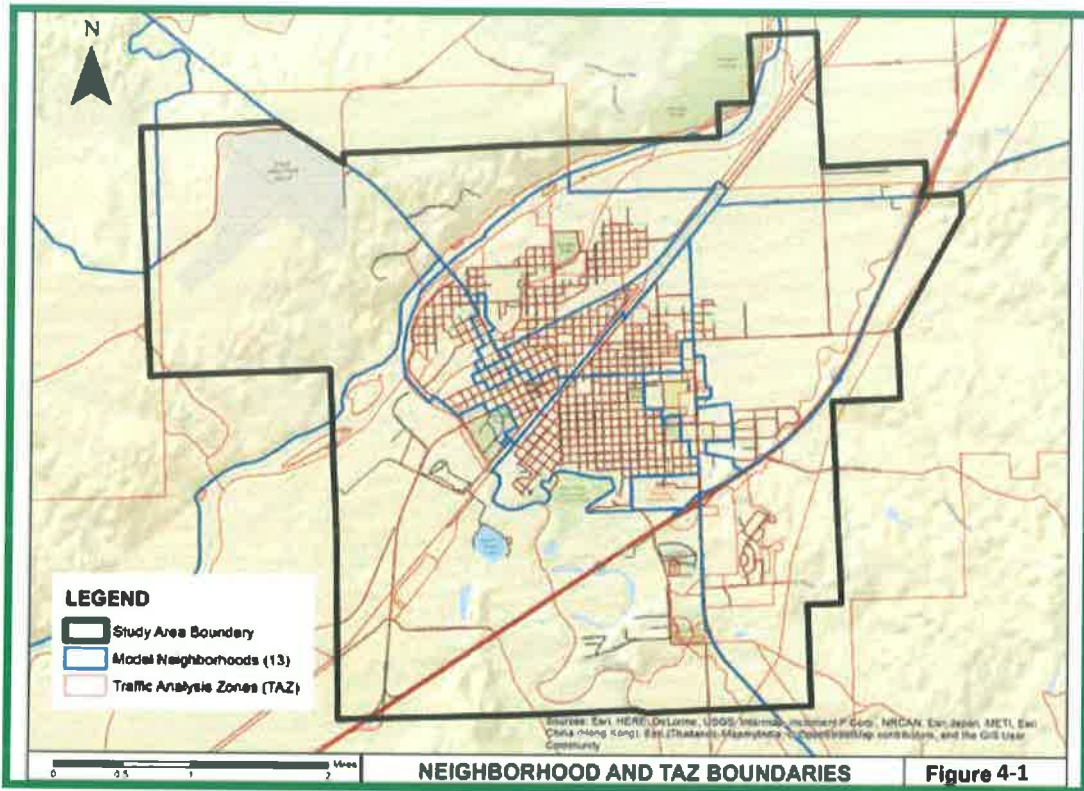
MDT developed a travel demand model for the greater Miles City area. The primary factors that determine transportation demand and travel patterns are the relative locations of population (households) and employment. To reflect existing condition for the 2010 base year, the model used 2010 population census information, 2010 employment information from GeoResults, and Geographic Information System (GIS) for the 2010 roadway network. Traffic volumes generated by the existing conditions model are compared to existing physical traffic counts and adjustments are made to calibrate the model to ensure accuracy.

Modeling of future travel patterns out to the year 2035 planning horizon using MDT's traffic model required identification of future socioeconomic characteristics within each census block. County population and employment projections were translated into predictions of increases in housing and employment within the greater Miles City LRTP Study area. Growth assignment was based on local government staff knowledge of recent land use trends, land availability and development limitations, land use regulations, planned public improvements, and known development proposals.

Projected traffic volumes were estimated using the travel demand model. A comparison of the existing conditions and projected conditions models was made to determine the percent change in traffic volume.

An important step in the travel demand modeling process is the creation of traffic analysis zones (TAZ's) within the study area. TAZ's aggregate areas of similar development characteristics into zones from which vehicle trips are produced or attracted. Population, household, and employment demographic data is entered into these zones. The Miles City Travel Demand Model, maintained by the MDT, includes 961 TAZ's based on census blocks. Most information is taken from the 2010 census, with confidential employment information taken directly from employers.

To streamline the travel demand modeling process, the TAZ's were aggregated into 45, and then 13, "neighborhoods" attempting to further group similar geographic locations, land uses, development patterns, zoning, etc. Figures 4-1 and 4-2 show the neighborhood boundaries used for the Miles City travel demand model.



## POPULATION

The estimated population of Miles City in 2013 was approximately 11,951. This is a slight decrease based on historical data as the 1970 population was approximately 12,136 (resulting in an average decrease of 0.04 percent per year over this 43-year period). However, during the period between 2000 and 2013, the population has increased by an average of 0.18 percent per year.

The Miles City Growth Policy provides a wide range of estimates for future population growth varying from 22 percent (about 1 percent per year) to 46 percent (about 2 percent per year) over a 20-year period. Without any additional information, the Project Advisory Committee agreed that a constant 2 percent per year growth would be assumed for population, housing, and employment. Assuming this growth, the future population for a 20-year planning horizon is estimated to be approximately 16,200. Figure 4-3, Population Statistics, charts historic and future projected growth. The distribution of 2010 population is provided in Figure 4-4. Traffic Analysis Zones (TAZ's), are a geographic area that coincides with census blocks. Population growth was distributed based on future land use projections, vacant land and potential utility availability. This distribution is presented graphically in Figure 4-5.

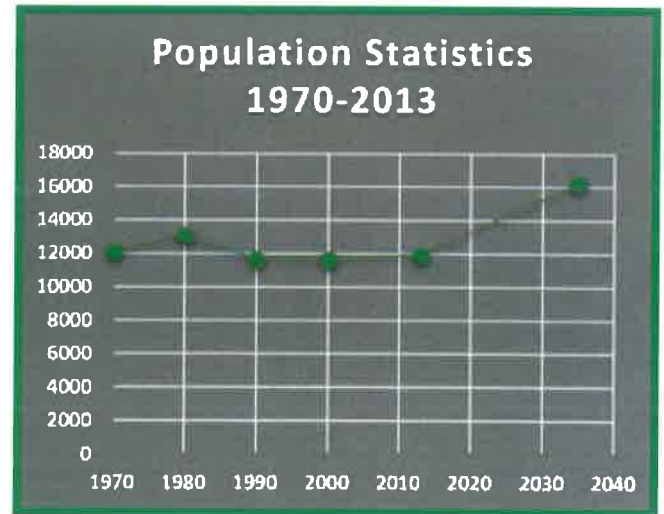
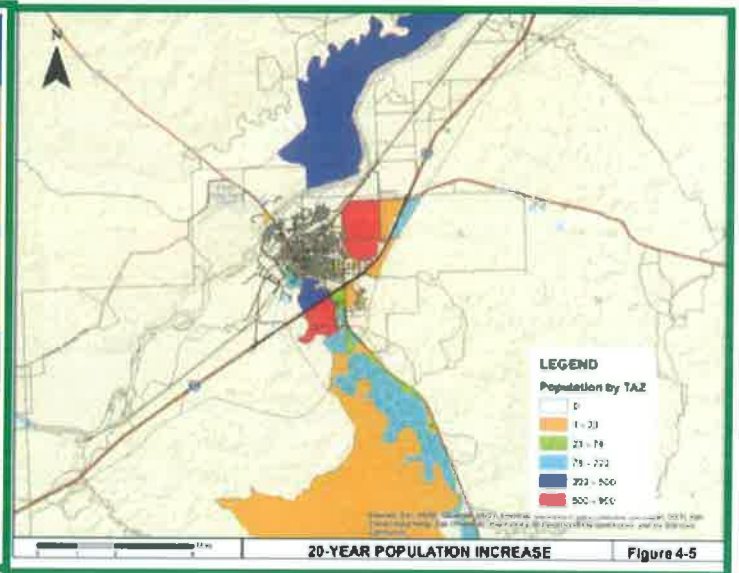
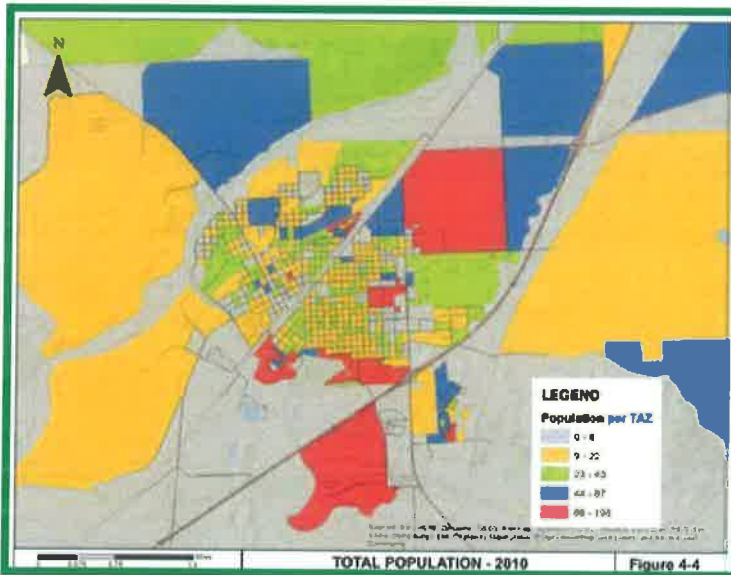


Figure 4-3: Population Statistics: Historical & Projected



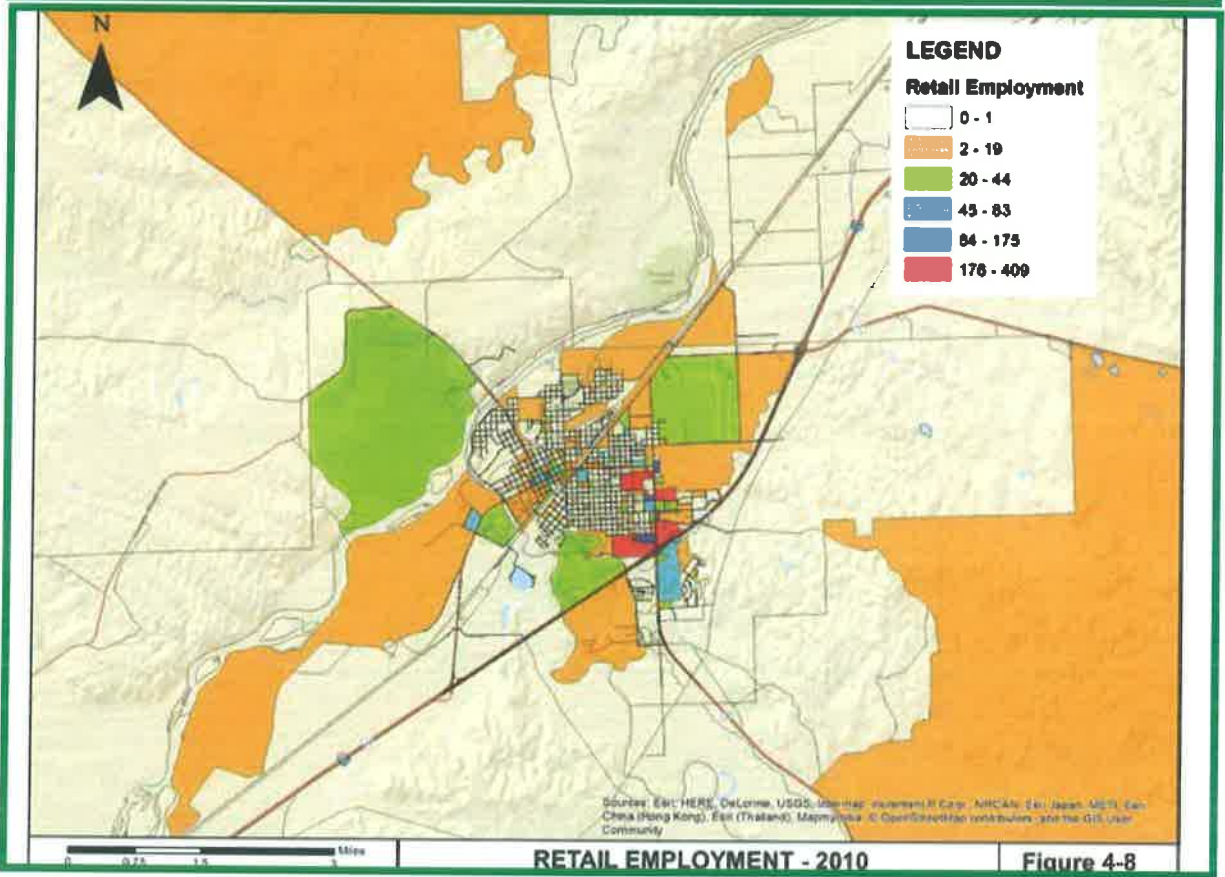
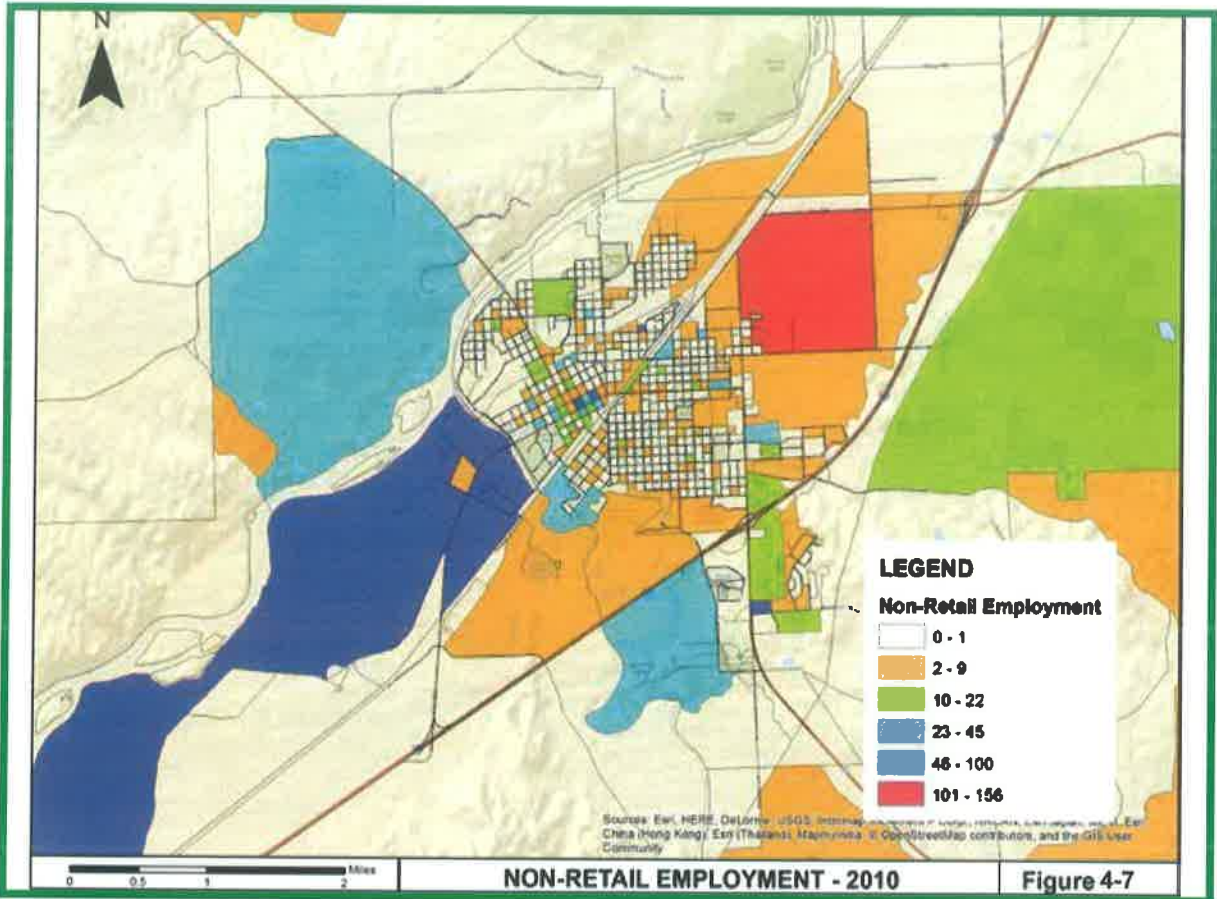
## EMPLOYMENT

Total employment in Miles City has increased from 5,480 in 1970 to 7,978 in 2013 (an average of 0.9 percent per year). Retail employment has decreased from 1,144 in 1970 to 1,022 in 2013, while non-retail employment has increased from 4,336 in 1970 to 6,956 in 2013. Assuming a constant 2 percent per year growth over 20 years results in a future employment estimate of 11,800 total employees. This information is provided graphically in Figure 4-6. Figures showing the distribution of 2010 retail and non-retail employment are provided in Figure 4-7 and Figure 4-8.

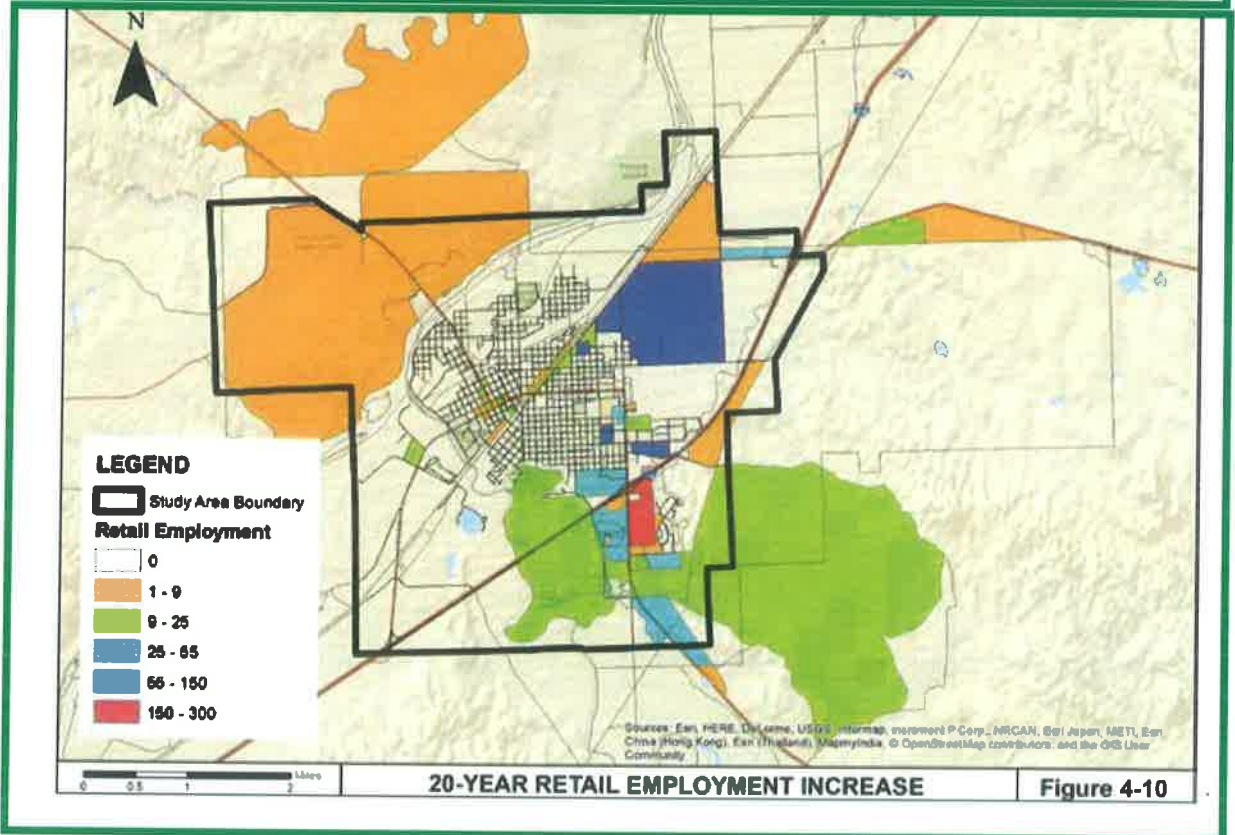
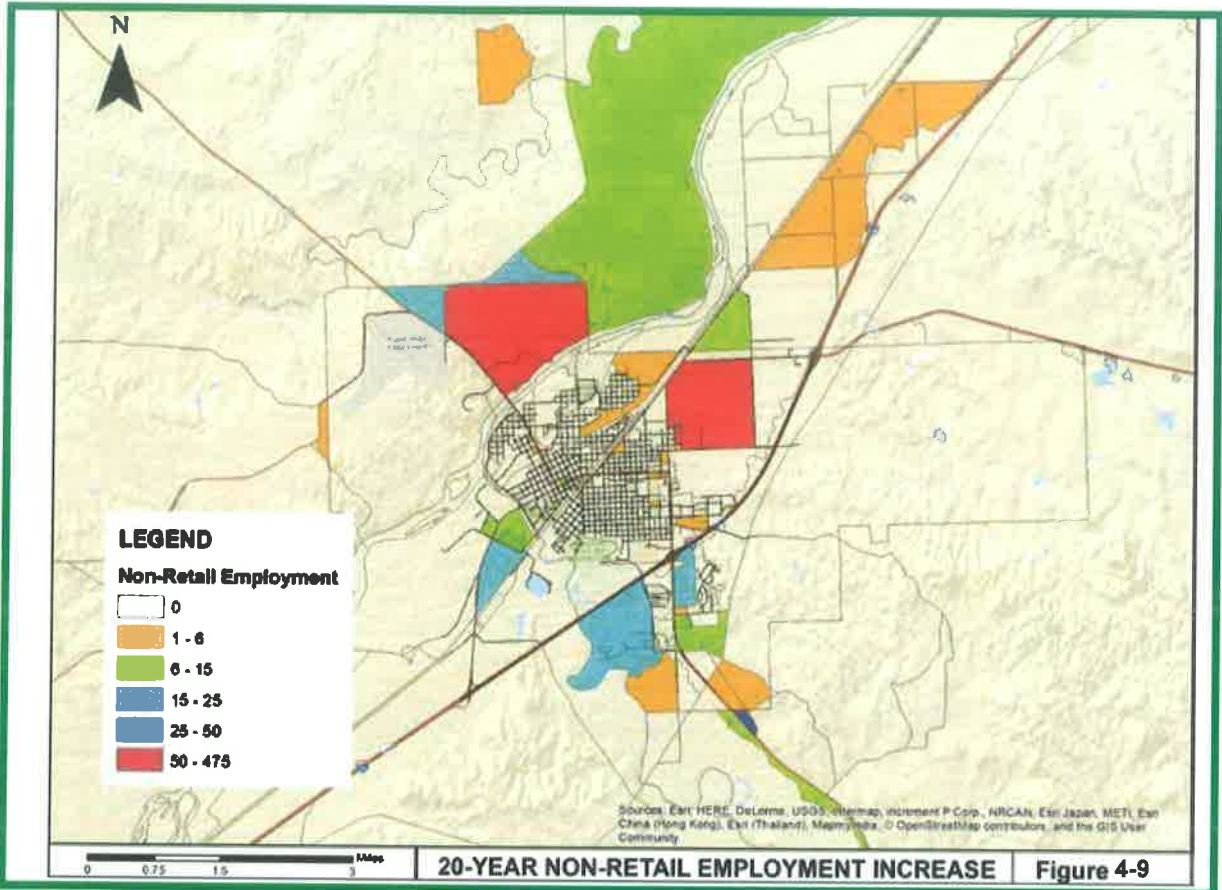


**Figure 4-6: Historic Employment Growth**

Retail and non-retail growth data was distributed based on future zoning, vacant land availability, and ease and ability to provide utility services. This distribution is presented graphically in Figures 4-9 and 4-10.

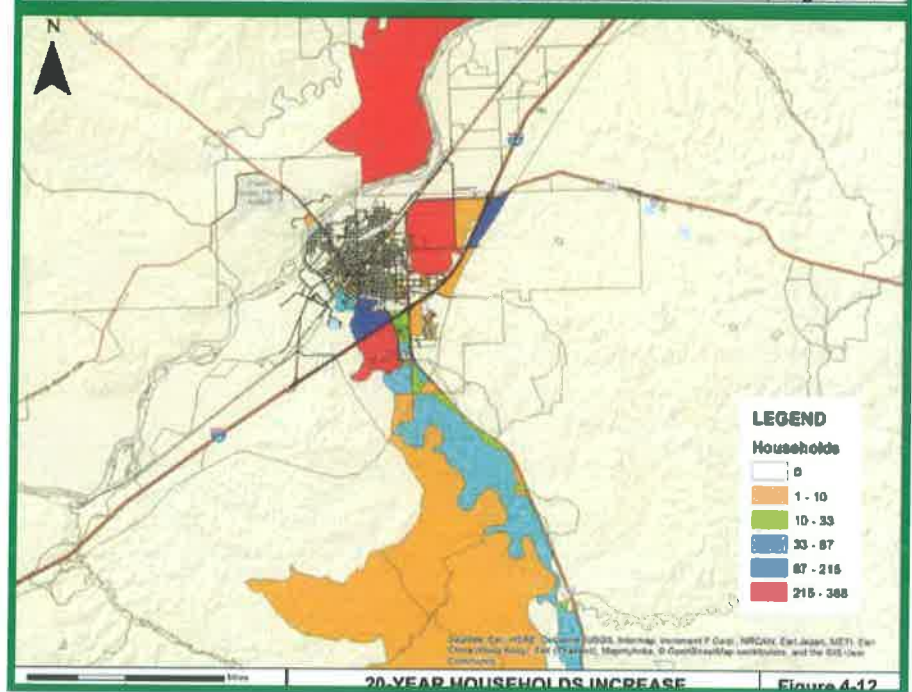
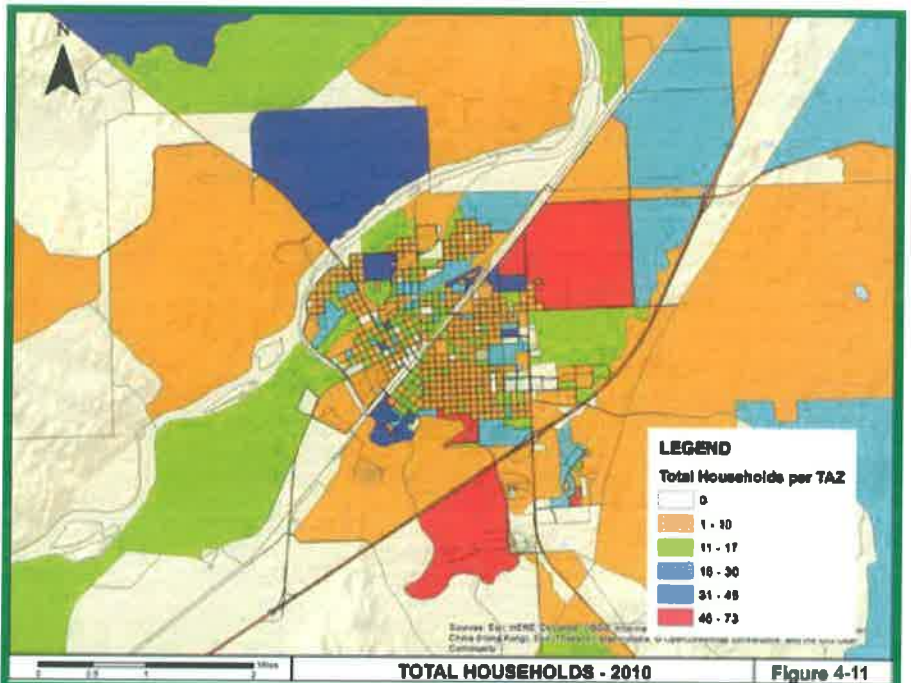






## HOUSEHOLDS

In this same period, the number of housing units increased by 355. A constant 2 percent per year growth is assumed, resulting in over 7,400 housing units estimated by 2030. The 2010 distribution of households, as well as the distribution of future households' growth is presented in Figures 4-11 and 4-12.



## ZONING AND LAND USE

The study area contains approximately 19.3 square miles, while the City of Miles City contains approximately 3.3 square miles. Current zoning within the Miles City limits and immediate surrounding area is presented in Table 4-1.

To determine the impact of population/household growth on the transportation system, the location of the growth as well as its magnitude must be projected. It is intuitive that development occurs first where it is easiest (and least expensive). Extending City infrastructure and utilities (sewer, water and streets) can represent significant cost to development beyond the limits of those existing systems. By examining aerial photography overlaid with zoning information, current city limits, and the future land use plan, we can highlight areas where vacant land exists close to or inside the city limits, with nearby water (and sewer) services that is, or will be zoned residential. Significant population growth is anticipated immediately north and south of I-94 in the southwest portion of town, north of the Yellowstone River in the eastern portion of the city, and the agricultural area east of the Pine Hills Youth Correctional Facility.

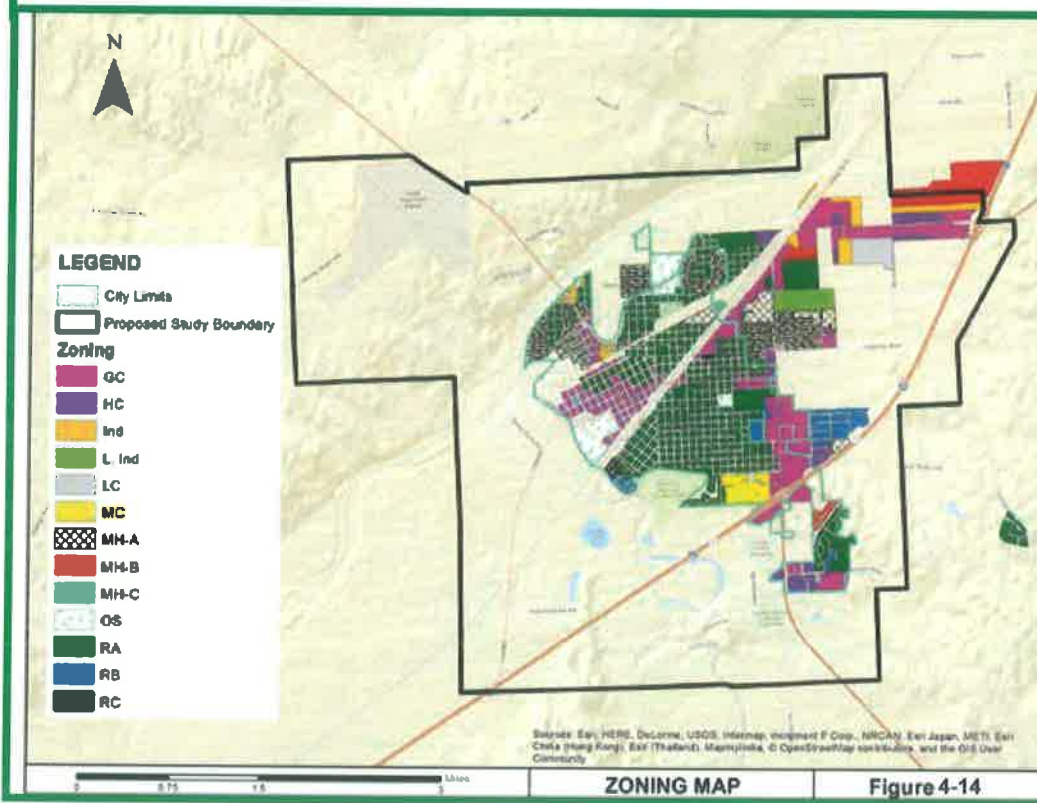
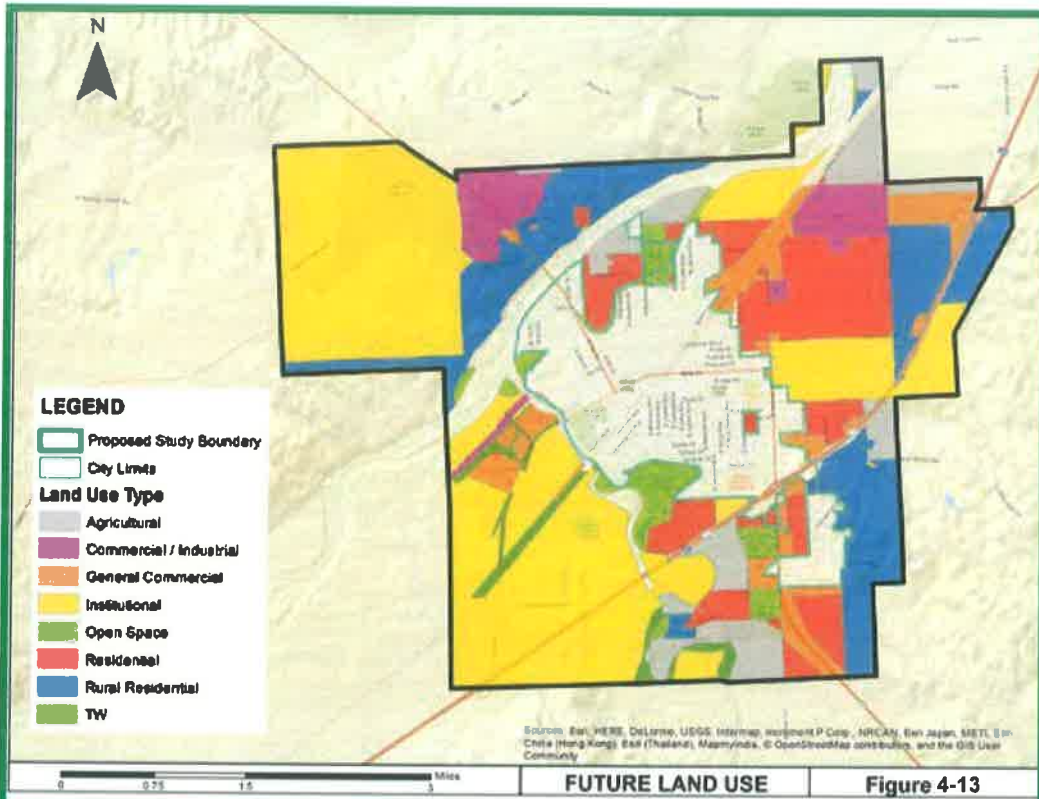
Future land use was defined in the *Miles City Growth Policy* and summarized in Table 4-2. These figures represent areas outside the city limits and within the study area of this report. Projected future land use defined in the *Miles City Growth Policy* and the existing zoning are presented graphically in Figures 4-13 and 4-14, respectively.

**Table 4-1: Zoning Breakdown**

Zoning Category	Area (Square Miles)
General Commercial	0.80
Heavy Commercial	0.17
Light Commercial	0.08
Medical Campus	0.09
Industrial	0.12
Light Industrial	0.09
Mobile Home Group A	0.40
Mobile Home Group B	0.25
Mobile Home Group C	0.01
Open Space	0.20
Residential Group A	1.16
Residential Group B	0.14
Residential Group C	0.02

**Table 4-2: Future Land Use Area Breakdown**

Future Land Use Category	Area (Square Miles)
Institutional	6.48
Rural Residential	2.42
Agricultural	1.14
Residential	2.00
Commercial / Industrial	0.78
Open Space	0.61
General Commercial	1.01



## CHAPTER 5 | AIRPORT FACILITIES



### CURRENT SERVICE

Frank Wiley Airport is primarily used for the transport of mail and goods and limited passenger service. The existing passenger terminal does not meet Transportation Security Agency (TSA) requirements. In the past, the airport provided passenger air service through the subsidized Essential Air Services program; however, commercial passenger service is not currently available. With the acquisition of lands to increase runway protection zones (RPZ's) as well as additional physical improvements to airport runways, operational aspects of the airport could support additional services.

### NEEDS AND DEFICIENCIES

The Frank Wiley Airport recently updated its Capital Improvements Plan (CIP) which programs improvements for the next 20+ years. The updated plan is provided in Appendix B which breaks down projects into three time frames: short-term (1-5 years), medium-term (6-10 years) and long-term (11+ years). If future expansion were to meet TSA requirements, passenger service was desired to and from Denver, Colorado and Helena, Montana.



## CHAPTER 6 | BICYCLE AND PEDESTRIAN



### EXISTING CONDITIONS

#### Sidewalks

Miles City has almost 55 miles of sidewalks within the city limits. The existing sidewalks are generally in good condition, with few reported problems with existing surfaces. The main concern for sidewalks is connectivity. Existing route analysis shows several gaps throughout the community. The gaps occur at the individual lot, block face and neighborhood levels.

In particular, the lack of sidewalks within school zones influences parents' choice to allow their child to walk to school. Many parents drive children to school, which increases traffic in school zones. This increase in traffic results in safety concerns at crosswalks around schools.

State routes within north of I-94, Main Street and Highway 59 in the downtown core have curb sidewalks and ADA-compliant curb ramps. However, Highway 59 south of the I-94 Interchange and Highway 59 north of the downtown core lack sidewalks which were deemed desirable based upon public input.

#### Curb Ramps

The Montana Department of Transportation conducted a state-wide inventory of all sidewalks and curb ramps on State-maintained right-of-way. As a part of the Department's ADA Transition Plan (2016), one project was listed in the Miles City area, The Broadus Interchange. The curb ramp inventory is accessed here: <http://mdt.maps.arcgis.com/home/webmap/viewer.html?webmap=2e0e0f82015443718b45b89139be8a3b>

In 2015, the City utilized AmeriCorps NCCC (National Civilian Community Corps) to complete an inventory of sidewalks and curb ramps on city-owned right-of-way. As a result, the City has been improving curb ramps throughout the community.

#### On-Street Bicycle Facilities

Currently no dedicated on-street bicycle facilities (striped lanes, signage) exist. Citizens indicated that with a few exceptions, most of the local roads are currently bicycle-friendly for trips with destinations within the City. Recreational bicyclists have indicated that routes extending from the City limits to outer-city destinations are typically on narrow road sections with higher speed limits causing uncomfortable conditions.

#### Multi-Use Trails

Miles City has more than two miles of multi-use trails. The existing primary route for trails extends from the Tongue River around the Fairgrounds and throughout the Spotted Eagle Lake area. The existing trails were constructed through Community Transportation Enhancement (CTEP) funds, Recreational Trail Program (RTP) funds and local match funds from public and private sources.



Multi-use Trail in Riverside Park

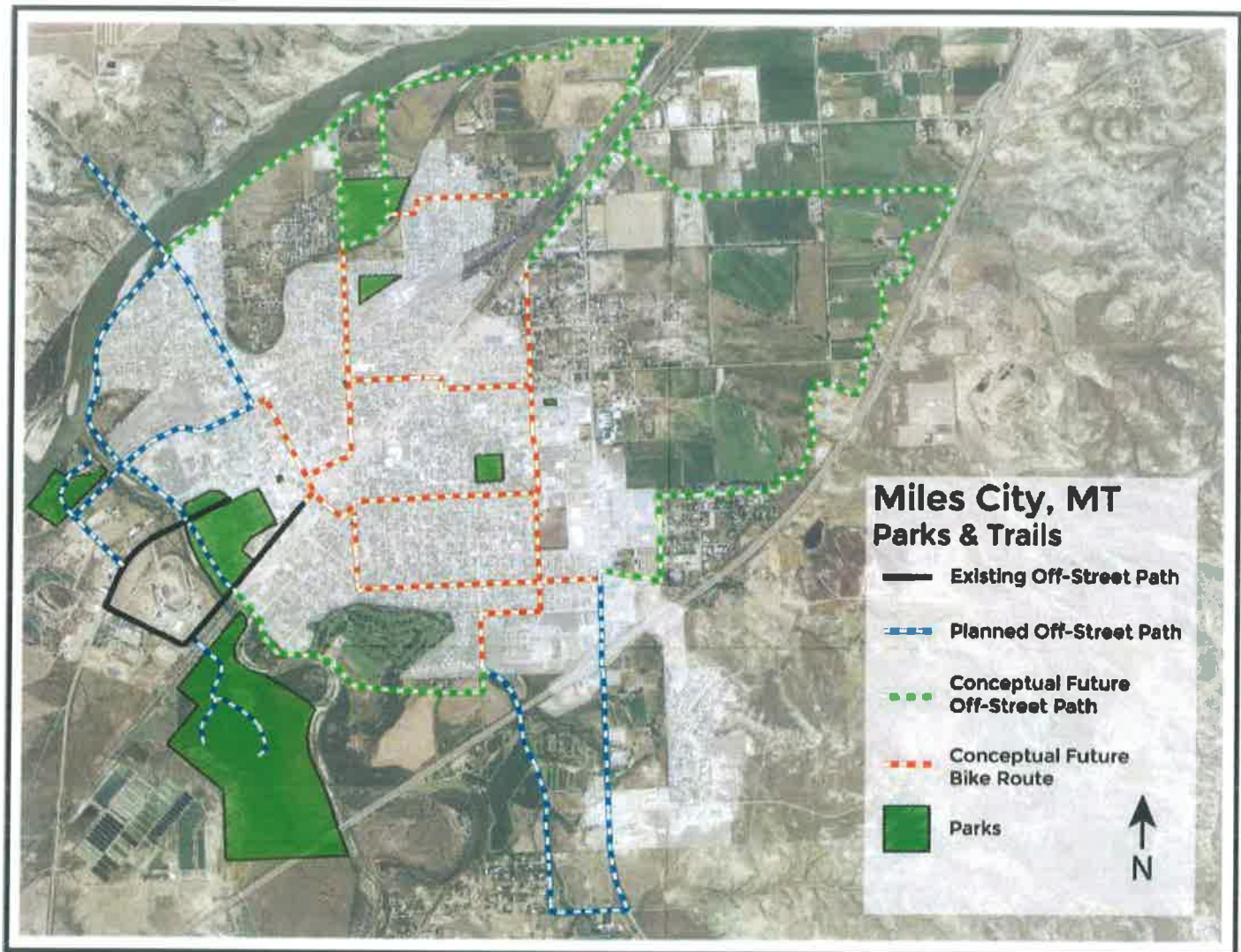


Figure 6-1: Trail Projects Identified in 2015 Growth Policy

### Growth Policy Analysis

The Miles City Growth Policy (2015) outlines extensive goals and objectives for trail development. In the Parks and Trails section of the Miles City Growth Policy, Objective 1.1 is to “complete a trails master plan.” Objective 2.1 is to build the trails identified in the Growth Policy map (Figure 6-1). Objective 2.2 is to build an off-street trail loop around Miles City. Objective 3.1 is to hire seasonal and/or full-time staff for trails maintenance and the development of new trails.

In the Public Facilities and Local Services section of the Miles City Growth Policy, the Goal is to increase mobility and transportation access for all. Objective 3.1 of this section is to develop a bicycle network connecting residential neighborhoods and retail centers. Objective 3.3 is to extend the sidewalk network to residential neighborhoods currently lacking sidewalks.

According to City staff, the map in Figure 6-1 was a initial schematic that only depicted potential trail corridors. Efforts through this transportation planning process resulted in different preferences expressed by the community and are identified in Figure 6-2.

## NEEDS AND DEFICIENCIES

### Sidewalks

The lack of continuous sidewalks has been identified as a barrier to active transportation. Sidewalks were identified by citizens as a high priority for health, safety and expansion of transportation mode choice. A connectivity or gap analysis mapped the locations of existing sidewalks. Four different types of gaps were indicated on the connectivity analysis map, located in the appendix.

- **Spot Gap:** Spot gaps indicate places where sidewalks do not exist on a lot by lot or block by block basis.
- **Linear Gap:** Linear gaps reflect places where sidewalks do not exist on one side of a street for less than three blocks.
- **Corridor Gap:** Corridor gaps reflect places where sidewalks do not exist on one or more sides of a street for more than three blocks.
- **System or Neighborhood Gap:** System or neighborhood gaps reflect areas of persistent missing sidewalks on many directional block faces.

The gap analysis provided the basis for identifying sidewalk projects by neighborhood in order to evaluate potential funding sources, consolidate construction to one neighborhood at a time and to keep projects around a \$200,000 construction budget range for integration into Mile City's Capital Improvement Plan.

### On-Street Bicycle Facilities

Shared lane markings or "sharrows," are road markings used to indicate a shared lane environment for bicycles and automobiles. This type of on street facility is designated through pavement markings such as shared lane markings and signage. According to the Urban Bikeway Design Guide, by NACTO, shared lane markings reinforce the legitimacy of bicycle traffic on the street, recommend proper bicyclist position and may be configured to offer directional and wayfinding guidance. The Manual of Uniform Traffic Control Devices (MUTCD) outlines guidance for shared lane markings.



Shared Lane Marking  
[www.pedbikelimages.org/Lyubov\\_Zuyeva](http://www.pedbikelimages.org/Lyubov_Zuyeva)

Shared lane markings have the following applications:

- To indicate a shared lane situation where the speed differential between bicyclist and motorist travel speeds is very low.
- As a reasonable alternative to a bike lane in limited circumstances.
- To strengthen connections in a bikeway network.
- To clarify bicyclist movement and positioning in challenging environments.
- In general, shared lane markings are not appropriate on streets that have a speed limit above 35 mph.

A bike lane is a portion of the roadway that has been designated by striping, signage and pavement markings for the preferential or exclusive use of bicyclists. Bike lanes enable bicyclists to ride at their preferred speed without interference from prevailing traffic conditions and facilitate predictable behavior and movement between bicyclists and motorists.



Bike Lane  
[www.pedbikelimages.org/Libby\\_Thomas](http://www.pedbikelimages.org/Libby_Thomas)

The configuration of a bike lane requires a thorough consideration of existing traffic levels and behaviors, adequate safety buffers to protect bicyclists from parked and moving vehicles and enforcement to prohibit motorized vehicle encroachment and double-parking. Bike lanes may be distinguished using color, lane markings, signage and intersection treatments.



Bike lanes are typically found on collector or arterial streets with motor vehicle speeds over 25 mph and average daily traffic volumes greater than 3,000 vehicles per day and higher, with greater than 6,000 vehicles per day, typically. Bike lanes are typically not installed on local streets unless there is a compelling reason to do so.

According to the 2010 traffic model volumes, the only roads that would be eligible for a bike lane is Haynes Avenue, north of I-94 and Main Street to Highway 59. Future model volumes indicate that Haynes Avenue, north and south of I-94 would meet the vehicles per day requirement for bike lanes, in addition to Main Street and Leighton Boulevard.

### **Multi-Use Trails**

Miles City has made great strides to build a circuitous trail network that begins at Riverside Park and extends to the Custer County Fairgrounds. The trail is generally a multi-use trail, with an 8-foot minimum width. A small section of this loop along Pacific Avenue is not built to multi-use trail standards. Other popular trail routes are only built to a width for pedestrians and does not easily integrate other modes, namely bicyclists, on those routes. The 2015 Growth Policy conceptually indicates additional multi-use trails, but these routes have not been evaluated for their feasibility for implementation.

Public feedback related to this plan indicated a desire to capitalize on the Yellowstone River levee reconstruction to integrate a multi-use trail that would provide an outer route around the community. The Cemetery Road was cited as a popular bicycle and walking route; however, the narrow width of the existing road is a hazard. Other small trail connections capitalize on the availability of existing right-of-way that is currently not being utilized for a roadway that can become a trail corridor.

## **RECOMMENDATIONS**

### **Sidewalk Infill Projects**

The recommended sidewalk projects are graphically represented in Figure 6-2. Sidewalk infill projects were divided into twenty-three (23) different "neighborhood" areas that kept the average cost around \$200,000. This dollar amount was chosen so that the City could add an annual sidewalk infill project to its capital improvement plan. Project areas could be combined to form larger projects, depending on funding availability.

Note that the numbers associated on Figure 6-2 are project identification numbers, and not an indication of priority. Current city policy indicates that the cost for construction of sidewalks is a property owner's responsibility. However, this does not preclude the City from pursuing grants, such as Community Development Block Grants for neighborhoods that qualify, as an example.

### **Americans with Disabilities Act**

Miles City desires to create accessible sidewalks that link the north and south sides of the community that include upgrades to curb ramps. In addition, the City has set a goal to complete 10-15 ADA-compliant curb ramp corners each fiscal year. Current city policy is that the curb ramps are the city's responsibility to construct and maintain. The City is utilizing its NCCC assessment report to make curb ramp improvements, with 26 curb ramps improved in 2016.

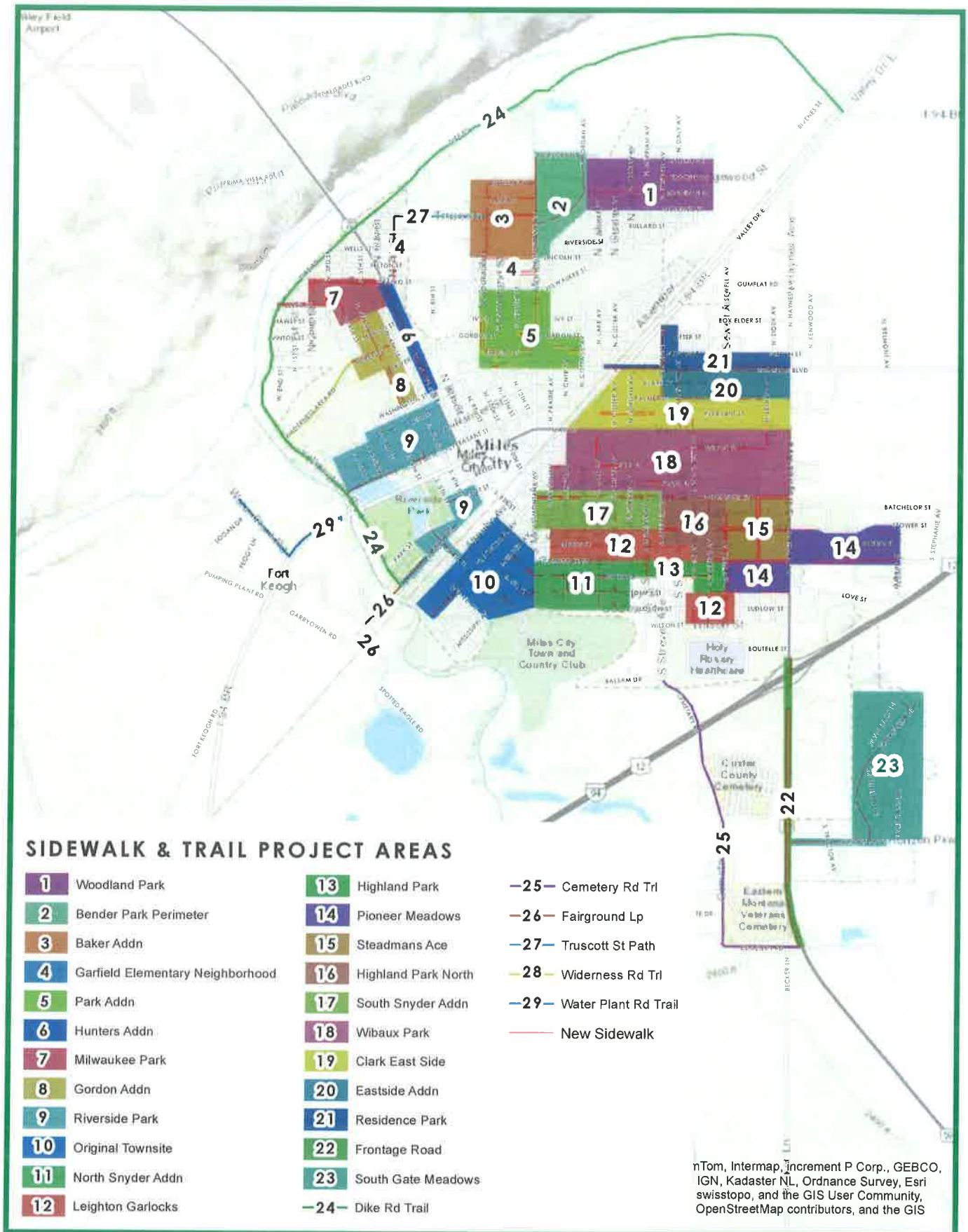


Figure 6-2: Sidewalk & Trail Projects

The City will continue to prioritize these improvements in approximately three ways:

- 50 percent of the improvements will occur within a six block radius of schools, elder care facilities, supermarkets and convenience stores, churches and medical facilities.
- 25 percent of the improvements will be completed due to property owners who request improvements to sidewalks, the city will then make improvements to the curb ramps.
- 25 percent of the improvements will be dedicated to emergency repair.

### **Multi-Use Trails**

Six trail segments were identified and consist of opportunities to complete existing trail loops or to capitalize on road and levy projects. The first priority should be to complete the Fairground Trail loop to Riverside Park. This popular destination also creates a "spur" trail loop to Spotted Eagle. Many of the other multi-use trails are dependent on reconstruction of levees and roads. Longer routes should be analyzed with a feasibility study to determine the full extent of those costs.

### **Policy (Subdivision Guidelines)**

Miles City Code Section 20-41, e.: Construction of sidewalks, indicates that sidewalks are only required where "All persons who reside within a six-block radius of a church, school, convenience store or supermarket shall construct a city sidewalk." In order to create a complete pedestrian network for Miles City, this section should be revised to, "Any new construction or renovation greater than 50 percent of a building's square footage will require sidewalk construction for all residential, commercial and industrial development parallel to a city street."

Miles City Code Section 20-39: Public works standards adopted. Update the language to adopt the "Current Edition" of the Montana Public Works Standard Specifications.

Miles City Code 20-5: Obstructions, is the basis for the requirement of snow removal from sidewalks. Update this language to assign sidewalk maintenance including snow removal to the adjoining property owner. In the event a property owner cannot maintain their sidewalk, develop programs that allow for assistance on a case by case basis.

Miles City Code Section 21-18, item a.7: Add that for new subdivisions, consideration should be given to requiring a multi-use trail on every quarter section or section line so that new development incorporates a trail requirement.

## **PRIORITIES**

Sidewalk infill projects are a priority for the community. Many different stakeholders indicated that the lack of continuity in the sidewalk system affects their mode choice. Where possible, priority areas should include low-income neighborhoods, around schools and major destinations such as elder care facilities, supermarkets or convenience stores and churches.

Property owners who petition the City for improvements can also move up the priority list. When this occurs, the City will compliment the project with a curb ramp improvement project.

Sidewalk infill can be completed with a variety of funding mechanisms. The "Building Active Communities Resource Guide" (2014), pages 39 through 48, provides a variety of case studies to help fund sidewalk projects.

<http://www.dphhs.mt.gov/Portals/85/publichealth/documents/NutritionAndPhysicalActivity/BACIResourceGuide2014.pdf>

## PROGRAMS

Program development is equally important to a robust active transportation strategy as is construction and maintenance. Small communities often rely on non-profit organizations, educational facilities or healthcare providers to lead the efforts related to active transportation programming. City and County staff often lead the efforts in construction and maintenance. Programs are an excellent way to engage citizens who want to volunteer their time and talents and can reach many different demographics.

The programs can be generally organized into one of the following categories of programming:

**Encouragement:** includes activities that promote active transportation;

**Education:** targets all ages and abilities and teaches the best safety and awareness practices;

**Maintenance:** addresses the built environment, infrastructure and maintenance;

**Enforcement:** includes methods to promote compliance with laws that pertain to the roadway, especially those that make active transportation safe; and

**Equity:** facilitating equitable access to affordable and reliable transportation options for traditionally under-served populations.

## ENCOURAGEMENT PROGRAMS

Encouragement solutions are used to make active transportation more exciting or interesting. Such programs are often quick and easy to set up and often require little funding. Encouragement programs not only teach the best safety and awareness practices, but the programs also provide people with incentives to actively participate. The following programs vary in their ease of implementation.

### Walking School Bus Program

According to the National Safe Routes to School Partnership, the rate of children walking to school is at an all-time low, and parents have become wary of allowing children to walk alone, in part, due to traffic concerns. Walking School Buses help alleviate the fear – and the time constraints for parents – associated with children walking to school. They may be stand-alone efforts or part of a broader Safe Routes to School program.

Volunteers take turns leading the “bus”, which follows the same route every time and picks up children from their homes or designated “bus stops” at designated times. A Walking School Bus can be as informal as a few parents alternating to walk their children to and from school, but often it is a well-organized effort led by the PTA, a local agency or organization.

<http://www.walkingschoolbus.org/>



Photo Credit: kscj.com

#### How to Implement the Program:

- Organize and recruit volunteers
- Designate meet-up points along a safe route to school
- Coordinate with school administration as necessary for arrival times

### Community Events

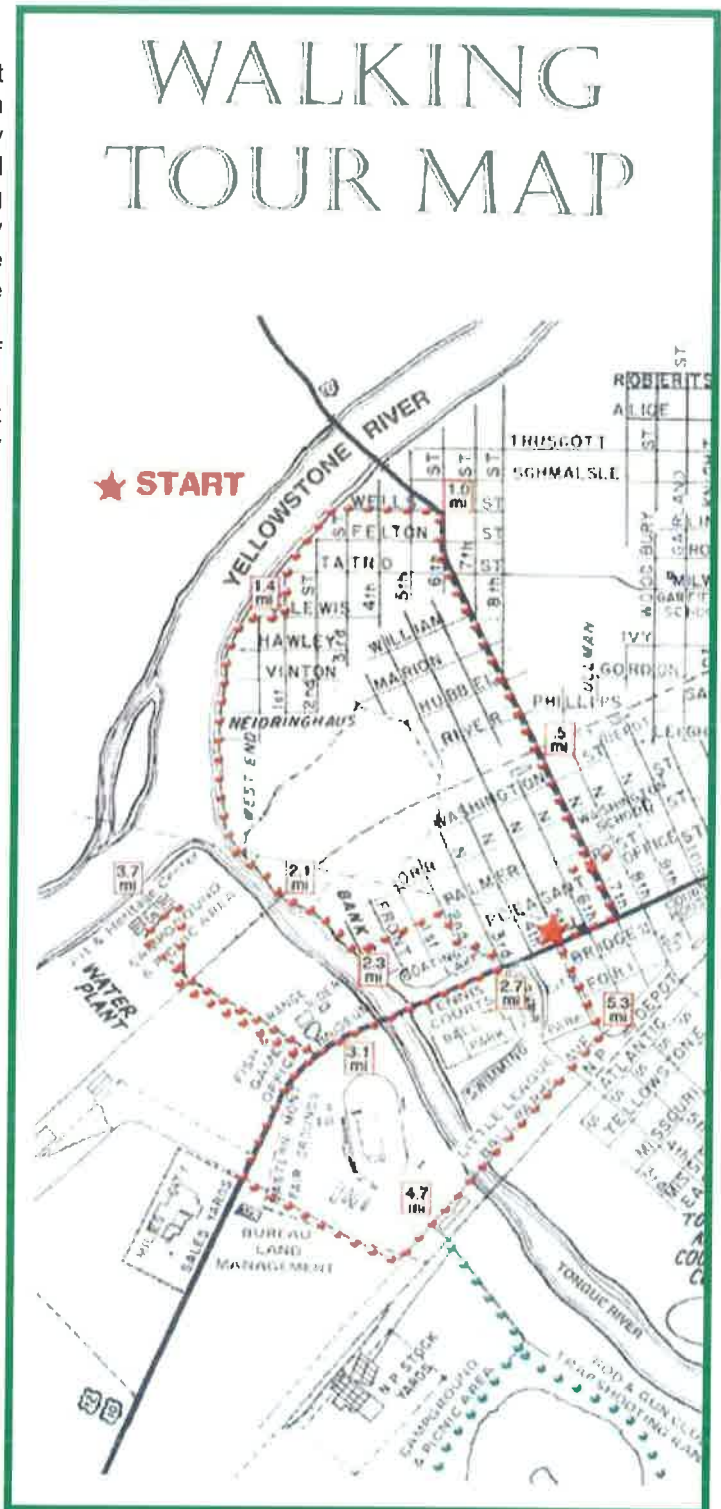
Community events is a broad category that includes the organization of new events, such as a “Find Your Trail Day,” a “Community Bike Days” or a scavenger hunt, as well as working with and expanding on existing community events, such as the “Miles City Montana Volksmarch.” The idea behind these events is to encourage citizens to explore their community by participating in an event. The events would be hosted in a variety of locations, such as downtown or local trails. They should also be advertised throughout both the community and the region to draw regional citizens and tourists to participate, generating revenue for local businesses.

#### How to Implement the Program:

- Find an organization to develop a new community event, such as a scavenger hunt within the trail system, and include an event chair or committee to plan and execute the event
- Provide facilities or resources, as needed, for the event through fundraising or donations
- Advertise the event both locally and regionally, capturing a broader participation market
- Coordinate with the City and local organizations for assistance, as necessary
- Recruit volunteers to help run the event (students indicated they enjoy these types of events)

### Self-Guided Activities

A self-guided activity is where one navigates a route(s) oneself as opposed to having a tour guide, which reduces personnel commitments. Easy-to-use maps, apps or tour booklet can be developed to make sightseeing, nature viewing or historic exploring easy. Activities such as a self-guided historic walk, geocaching, or developing apps/integrating QR-codes at kiosks around town could be implemented under this program. Audio touring could also be incorporated using smart phone or kiosks.



Walking Map Produced for the Miles City Volksmarch

**How to Implement these Programs:**

- Work with community businesses, non-profits, City, Chamber of Commerce or tourism committee/board to develop self-guided maps, device applications, tour booklets and/or audio tours.
- Provide physical and digital copies of maps and booklets in an accessible format.
- Determine points-of-interest (e.g. nature, history, exercise) and develop easily navigable tour routes. Rotate the routes so that participants have a diverse experience throughout the year.
- Advertise the self-guided programs through tourism funds.
- Start small to gauge interest and increase as per demand.

**Helmet Giveaway / Helmet Programs**

Free helmets is one way to encourage safety and enforcement for people of all ages while riding a bicycle. While this program can be executed in numerous ways, it is typically targeted at school-aged children as a reward for biking to school. One option is to purchase the helmets, using private, public or grant funds, to give away to children that ride their bikes to school. Another method could be a program, funded in a similar manner, that provides helmets to any individual at community events.

**How to Implement the Program:**

- Determine the lead organization (e.g. special interest groups, bicycle groups, hospital or school district)
- Raise funds to purchase the helmets (grants, private sponsorships, etc.). Sponsorships could be secured in exchange for marketing on the helmets.
- Look for cooperative opportunities between local organizations.
- Develop a program where police officers give out rewards to children who wear a bicycle helmet.



**Elementary School Assembly with a Helmet and Bicycle Giveaway**

**5-Minute Dismissal Delay for Students Program**

This program works to alleviate conflicts around school zones to allow for students who walk or ride their bicycle to school a chance to depart from the school grounds without the interference of vehicle movements. Students who walk or bike to school will be dismissed five minutes earlier than those using buses or vehicles.

**How to Implement the Program:**

- Evaluate and align dismissal times between all classes at a school.
- Identify a preferred route for student departures.
- Coordinate with crossing guards.

## EDUCATION PROGRAMS

Education solutions should be among the first initiatives implemented under this plan. Education activities provide education and resources to participants on how to conduct themselves in a safe manner. Such programs need to identify target audiences, what information to provide and how to deliver the information. These solutions should be developed to target citizens of all ages.

### Walking / Biking Education Curriculum

Provide training to physical education instructors (at schools) or individuals at local organizations to become instructors of safe biking and walking. The school district would implement lessons into their physical education curriculum, while local organizations would host community learning events.

#### How to Implement the Program:

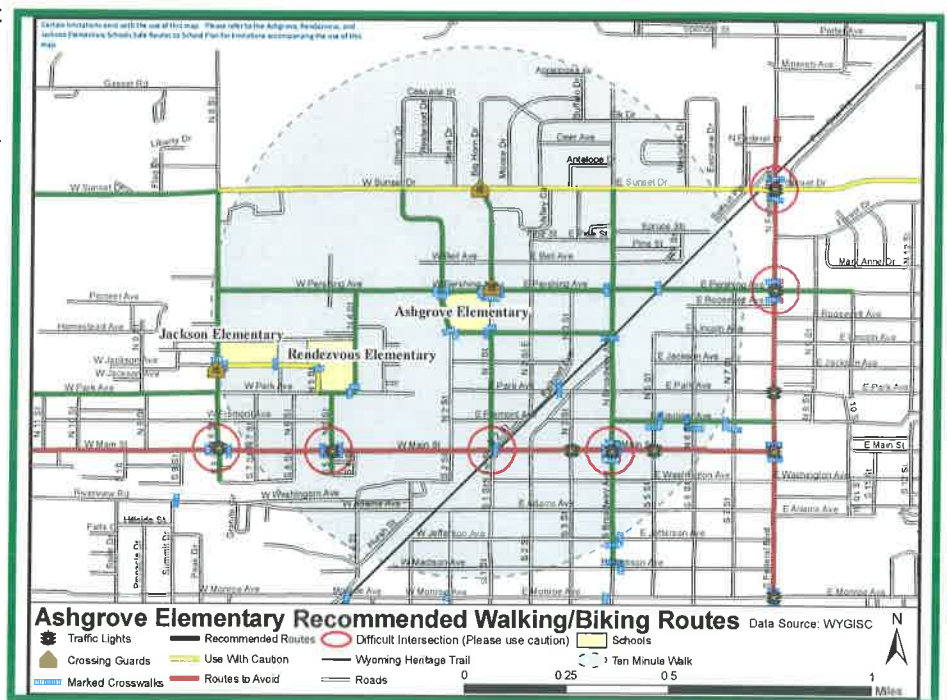
- Provide training to teachers to conduct courses (Journeys from Home curriculum or Traffic Skills 101)
- Incorporate and continue existing courses in the school curricula and community events
- Provide education opportunities at locations in the city throughout the year
- Provide learning opportunities at community events

### Develop Recommended Routes Guidebook

Provide a physical or digital guidebook of the recommended (safe) routes around town for walking and biking. This guide would help people determine the best and safest routes to walk. It also provides an opportunity to teach tips on being a safe pedestrian or bicyclist.

#### How to Implement the Program:

- Identify an agency or local organization to develop and/or host (if digital) the guidebook.
- Provide recommended routes and safety information in the guidebook.
- Work with the school district, community organizations, special interest groups and enforcement officials to identify the routes.



## MAINTENANCE PROGRAMS

### Snow Removal Assistance for the Mobility Impaired

According to the 2015 U.S. Consumer Product Safety Commission (NEISS, 2016), approximately 34,000 people in the United States are treated in emergency rooms in 2015 for injuries sustained when trying to remove snow, many of whom may underestimate the time, strength and stamina it takes to shovel snow. This program would be designed to offer assistance to help seniors citizens and disabled residents who are unable to remove significant amounts of snow accumulation from their properties. Ultimately, the program will provide safety benefits to the greater community by reducing potential slip-fall hazards, preventing pedestrians and bicyclists from leaving the sidewalks and ensuring that emergency personnel have the best access possible to the residences.

#### Implementation Ideas:

- Volunteer-Matching Service (Denver Snow Buddies, Chicago Snow Corps) – a partnership between the City and a non-profit volunteer organization that connects healthy volunteers with elderly and disabled individuals who cannot clear their own properties.
- Non-Profit Organizations – Non-profits or church organizations match property owners with volunteers or work within their determined "service area."



## ENFORCEMENT OPPORTUNITIES

The goal of enforcement is to discourage unsafe behaviors of motorists, pedestrians and bicyclists while encouraging compliance of traffic laws and safe behaviors. These efforts go much further than writing tickets or disciplining negative behaviors. Enforcement strategies may include large networks of people such as law enforcement, crossing guards, school officials, parents, student and community members. Each group has their own responsibilities, but they are all equally important in ensuring the overall safety of the community.

### Crossing Guard Program

Due to the high number of vehicles dropping children off to school, implement a crossing guard program at major traffic intersections within a six block radius of a school. The School District and the City provide materials (vests, hand signs, etc.) and develops the training for volunteers.

#### Implementation Ideas:

- Implement a crossing guard program with the School District as the lead agency.
- Resources for crossing guard programs can be found at: [http://guide.saferoutesinfo.org/crossing\\_guard/pdf/crossing\\_guard\\_guidelines\\_web.pdf](http://guide.saferoutesinfo.org/crossing_guard/pdf/crossing_guard_guidelines_web.pdf)





## EQUITY PROGRAMS

Vice Admiral Vivek Murthy, the 19th U.S. Surgeon General launched the “*Step It Up! The Surgeon General’s Call to Action to Promote Walking and Walkable Communities*” initiative that effectively introduced the development of bicycle and pedestrian infrastructure into the realm of community health. One of the key highlights from the program was to design communities that make it safe and easy for people of all ages and abilities to walk. Walking does not require special skills, facilities or expensive equipment. Walking is the most common form of physical activity for people across the country.

National Public Radio Writer Katherine Hobson, noted in a 2016 article that adults ages 60 and up made up only 4 percent of park-goers, even though they are 20 percent of the population. She also noted that boys accounted for 60 percent of the time children spent on moderate to vigorous physical activity in the parks, among teens, that figure was 68 percent. The article suggested that communities promote the intergenerational use of parks by adding walking trail loops.

A 2014 survey conducted by People for Bikes revealed that men are more likely to ride a bicycle than women. People with incomes less than \$20k per year were more likely to ride a bicycle for both recreation and transportation. Bicycle advocates have indicated that in communities where females comprise of a 50-50 percent split of ridership would be indicative of an equitable bicycle system. Female ridership reflects safe infrastructure, programs that foster social inclusion, low levels of traffic stress and facilities for families.

### Existing Healthcare Programs

#### Primary Care Physician Orders for Exercise

In 2015, Holy Rosary Healthcare Foundation obtained funding from BikeWalk Montana to print and distribute a physician order slip specifically related to exercising and increasing physical activity, including walking and bicycling. The order slip is similar to a traditional written prescription request sent from a physician to a pharmacy to order medication for treatment, instead the treatment medication was exercise. This program was executed at Holy Rosary Healthcare and Billings Clinic Miles City. The utilization of the program has been mixed based upon individual patient and provider preferences.

#### Healthy Lifestyles Program

Holy Rosary Healthcare and Billings Clinic Miles City each offer a cardiovascular disease and diabetes prevention program. The 16-week core program includes weekly educational and exercise elements, followed by a 6-month maintenance program. The exercise includes group and individual opportunities including walking, running, biking and several group class activities.

#### Physical Therapy & Rehabilitation Services

The physical therapy team and pulmonary rehabilitation team at Holy Rosary Healthcare include walking, and in some cases, biking, as a part of the at-home activities involved in a patient who is obtaining care after or to prevent a health event.

#### Diabetes Self-Management Education Program

This program is recognized by the American Diabetes Association for providing quality care. Billings Clinic Miles City has instituted exercise as a required element of the curriculum and education plan. Walking and biking in the community are encouraged, demonstrated and facilitated by use of “Places to Walk in Miles City” map as well as a variety of smart device applications.

## Obesity Prevention in Children and Adults

Clients who obtain services from OneHealth, a federally qualified health center, receive a BMI assessment and recommendations for appropriate interventions, such as diet and nutrition and exercise. Providers recommend that clients achieve their goals through local fitness clubs, walking inside large medical facilities and outdoor routes. Providers also counsel children about taking advantage of early morning sessions at schools.

## EVALUATION

The implementation of an active transportation plan should be viewed as an effort similar to that of a road, water, sewer or parks plan. It is important to evaluate efforts for both infrastructure and non-infrastructure projects and programs for their effectiveness and efficiency of the use of both human and fiscal resources.

It is just as important to find an opportunity to celebrate the successful outcomes of the plan! In an increasingly competitive environment for funding, having quantifiable data, supported with first-hand testimonials will ultimately place Miles City at the top list of performing communities. The more the City can demonstrate the achievable benefits resulting from the plan, the easier it will be to garner support for activities.

## Conduct Pedestrian and Bicycle Counts

### Manual Counts

A manual count program should occur twice per year through the use of volunteers at the same location during the same calendar week. The type of data collected is quantity of users, type of user (pedestrian, bicyclist, etc.), gender and time of day.

### Permanent Counts

Infrared counters should be placed at high use locations and mounted to a permanent post or pole. This data will most likely only provide count and time data, with no qualifiers as to the type of user.

## Safe Routes to School Parent Survey

The National Safe Routes to School Parent Survey is sponsored by the Safe Routes to Schools Partnership. Signing up the schools is free. Once a school inputs survey results into the national database, recurring survey efforts on an annual basis can provide a solid foundation for benchmarking success. Existing and new surveys can be administered at any time. [www.saferoutesdata.org](http://www.saferoutesdata.org).

## Collect Fatality, Serious Injury and Injury Crash Data

The Montana Department of Transportation (MDT) collects crash data for all accidents occurring on Montana roadways. An analysis of the data for Miles City in the past ten years (2006-2015) indicates zero serious injury or fatality incidents between drivers of vehicles and people walking or bicycling. However, there are crash incidents that resulted in non-serious injury or no injury on an average of 2.3 crashes per year. The incident rate for crashes between drivers of vehicles and people on a bicycle is less at 1.1 per year; however, one crash each in 2006 and 2007 did result in a serious injury.

Provide additional local law enforcement training to ensure that the appropriate data is collected when responding to bicycle or pedestrian crash incidents.



This infrared trail counter by TRAFx is an example of a permanent device with a web-based software solutions to view and manage the data.

**Conduct Surveys Regarding Non-Motorized Transportation Use**

Every five years, conduct a randomly selected household survey that queries residents on their non-motorized transportation use. Utilize this opportunity to reassess priority infrastructure projects and gauge interest in current and potential programs. The results from this survey can be used for grant writing and public support purposes.

**CHAPTER 7 | FREIGHT AND RAIL**



**EXISTING FREIGHT CONDITIONS**

The existing truck route is presented in Figure 7-1. This route utilizes 7th Street, Main Street, and South Haynes Avenue while avoiding the railroad underpass on Main Street between Prairie Avenue and Valley Drive East. The railroad underpass does not have adequate vertical clearance to ensure safe passage of commercial trucks or fire equipment. The current truck route is not well marked and challenging to navigate through the city.



**PROPOSED TRUCK ROUTE** **Figure 7-1**

**EXISTING RAIL CONDITIONS**

One rail operator exists in Miles City, BNSF. Fourteen at-grade railroad crossings exist within Miles City. Of these, all but one are at-grade crossings. The Main Street crossing is an underpass with limited vertical clearance, which creates a barrier to commercial trucks. At-grade railroad crossings can present a safety concern as they present additional conflict points for passenger vehicle travel. In addition, emergency services are affected by the presence of rail crossings as larger emergency vehicles cannot utilize the underpass in its current configuration. Table 7-1 shows the average daily traffic volume for roadways at all railroad crossing locations.

**Table 7-1: Railroad Crossing Locations and Daily Traffic Volume of Roadway Crossed**

Location (Facility crossed)	AADT of road crossed
Yellowstone Blvd (Dike Rd)	<100
N 5th St	500
MT 59 North	4,700
N 8th St	<100
N Woodbury St	1,500
N Montana Ave	3,250
Edgewood St (X 2)	1,010
Leighton Blvd	4,490
Main St (underpass)	9,390
S 10th St	2,490
S 8th St	2,870
S 4th St	1,280
Spotted Eagle Rd	500

## RECOMMENDED PROJECTS

Re-align the truck route to a more user-friendly orientation which requires fewer turning movements. It is desirable to reroute heavy commercial truck traffic away from downtown and residential areas where possible. While it is not possible to completely avoid residential areas, an improved route could have a significant positive effect on operation of road facilities affected by the change, including but not limited to Main Street, 7th Street and South Haynes Avenue. The proposed truck route would use Leighton Boulevard instead of Main Street between MT 59 North (7th Street) and Haynes Avenue. The proposed route is presented graphically in Figure 7-1.

Establishing an inter-modal rail and truck facility would increase the economic vitality of Miles City by providing local trucking companies greater opportunities to provide service for the movement of goods which are carried by rail. Table 7-2 summarizes the recommended improvements to the truck route and estimated project costs.

**Table 7-2: Recommended Projects for Freight and Rail**

Project Name / Description	Estimated Budget
Establish Inter-modal Rail / Truck Transloading Facility	\$20-30 million
Spotted Eagle Grade Crossing Protection	\$385,000
Valley Drive / Leighton Boulevard Intersection Study	\$30,000
Re-route the Truck Route	\$1.3 million

## CHAPTER 8 | ROADWAYS

The automobile is the most commonly used form of transportation in rural cities such as Miles City. The vast majority of expenditures for transportation are spent on the surface transportation system primarily geared toward the movement of vehicles. This chapter provides a summary of the existing surface transportation system as well as a list of potential projects to improve future operation of the road system accounting for the impacts of future growth.

### EXISTING CONDITIONS

One of the initial steps in understanding a community's existing transportation system is to first identify what roadways will be evaluated as part of the larger planning process. A community's transportation system is made up of a hierarchy of roadways, with each roadway being classified according to its function. It is standard practice to examine roadways that are functionally classified as collectors, minor arterials, or principal arterials in a regional transportation plan project. These functional classifications occur in both the urban and rural settings.

The reasoning for examining collector, minor and principal arterial roadways, and not local roadways is that when the major roadway system (collectors or above) is functioning to an acceptable level, local roadways are not used beyond their intended function. When problems begin to occur on the major roadway system, vehicles and resulting issues begin to affect neighborhood routes (local roadways). The overall health of a regional transportation system can be typically characterized by the health of the major roadway network.



Most streets and highways have a predominant function: either to provide access to abutting land or allow movement through an area. Functional classification is an important and widely accepted tool in planning highway system development. The classes are defined by certain characteristics as well as the level of access and the type of travel mobility the roads provide. The three classes are arterial, collector, and local roadways. Urban and rural areas have different characteristics as to density and types of land use, nature of travel patterns, and density of street and highway function. Federal regulations recognize these differences through separate urban and rural functional classification systems and associated criteria. Table 8-1 describes the purposes and characteristics of different urban and rural roadway classifications.

Several major highways intersect within the study area, including MT 59, US 12, I-94, and MT 489. The roadway system is broken into six different road types or classifications in the Montana Department of Transportation's (MDT) Travel Demand Model. These are based on the role a particular roadway serves in the context of the entire system as well as the design geometric characteristics of that roadway. Functional classification for the major street networks within the study area, together with examples of each, are listed in Table 8-2.

**Table 8-1: Functional Classification Characteristics**

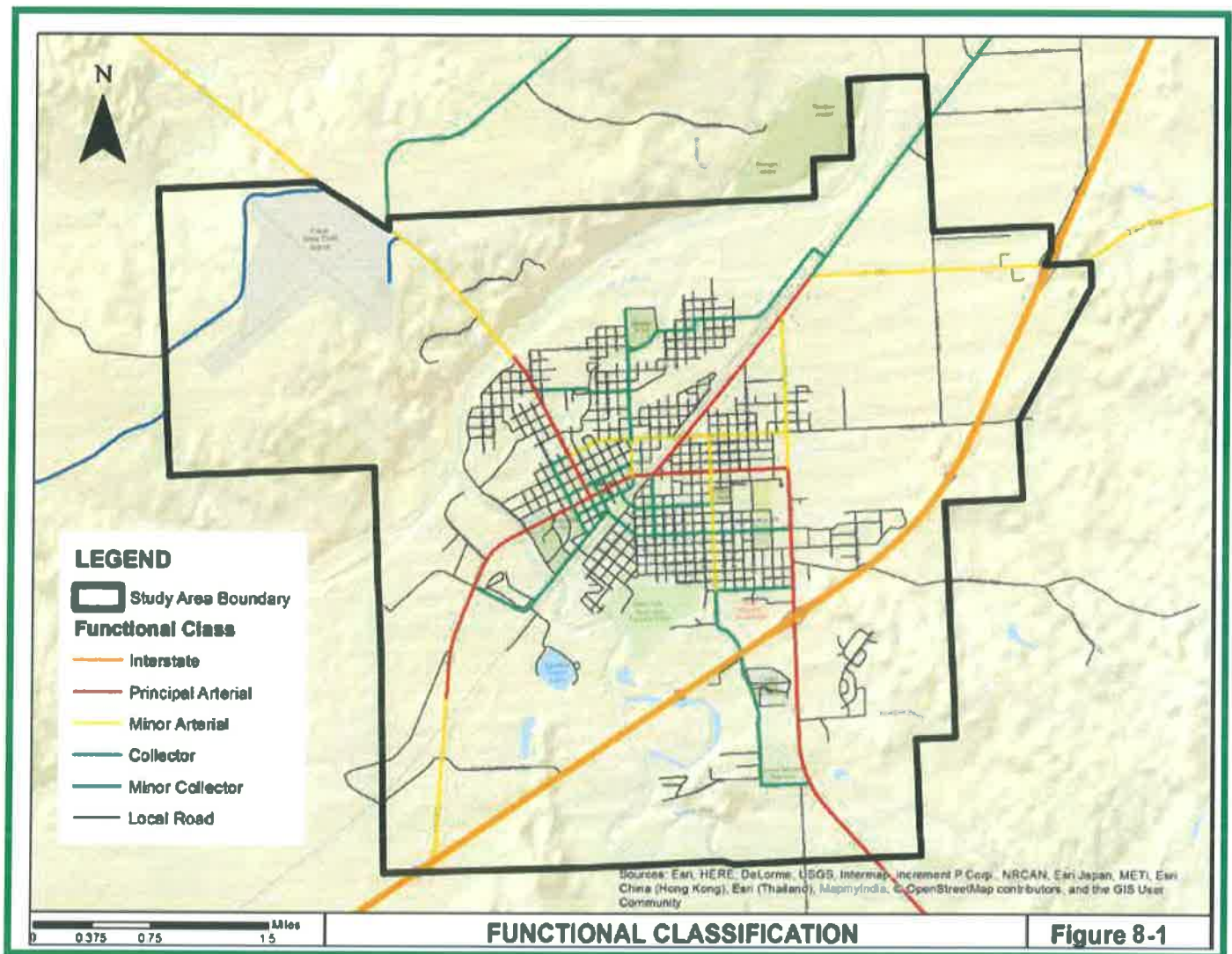
		<b>Functional Classification</b>	<b>Characteristics</b>
<b>*URBAN</b>		Interstate (Principal Arterial)	<ul style="list-style-type: none"> <li>Primary through travel route   Longest trip Length</li> </ul>
		Principal Arterial	<ul style="list-style-type: none"> <li>Serves major activity centers</li> <li>Corridors with highest traffic volumes</li> <li>Longest trip length within city</li> </ul>
		Minor Arterial	<ul style="list-style-type: none"> <li>Interconnects urban principal arterials</li> </ul>
		Collector	<ul style="list-style-type: none"> <li>Land access to channel local street traffic to arterial</li> </ul>
		Local	<ul style="list-style-type: none"> <li>All remaining streets</li> <li>Direct land access and links to higher classifications</li> </ul>
<b>RURAL</b>		Principal Arterial	<ul style="list-style-type: none"> <li>Predominant route between major activity centers</li> <li>Interstate or Intrastate significance</li> <li>Long trip lengths</li> <li>Heavy travel densities</li> <li>Provide service to most large urban areas</li> </ul>
		Minor Arterial	<ul style="list-style-type: none"> <li>Link cities and larger towns for major resorts</li> <li>Spaced at intervals so that all developed areas within a reasonable distance of an arterial</li> <li>Interconnects network of arterial highways</li> </ul>
		Major Collector	<ul style="list-style-type: none"> <li>Service to travel of primarily intra county importance</li> <li>Serves important travel generations (i.e. County seats, consolidated schools, mining or logging areas)</li> </ul>
		Minor Collector	<ul style="list-style-type: none"> <li>Land use access and spaced at intervals consistent with population density</li> </ul>
		Local	<ul style="list-style-type: none"> <li>Access to adjacent land - short distances</li> <li>All remaining roads not classified under higher systems</li> </ul>

\* URBAN (areas with urban boundaries and population > 5,000)

**Table 8-2: Functional Classification Characteristics**

Functional Classification	Examples in Miles City
Interstate (Freeway)	I-94
Principal Arterials	7th Street, Main Street, Valley Drive E, S Haynes Avenue
Minor Arterials	Leighton Boulevard, N Haynes Avenue, N Strevell Avenue
Collector	5th Street, Montana Avenue, Stower Street, Center Avenue, Pacific Avenue, Cemetery Road
Minor Collector	Sheffield Road and Frank Wiley Field Road
Local Roads	Boutelle Street, Comstock Street, Sewell Avenue, and South Montana Avenue

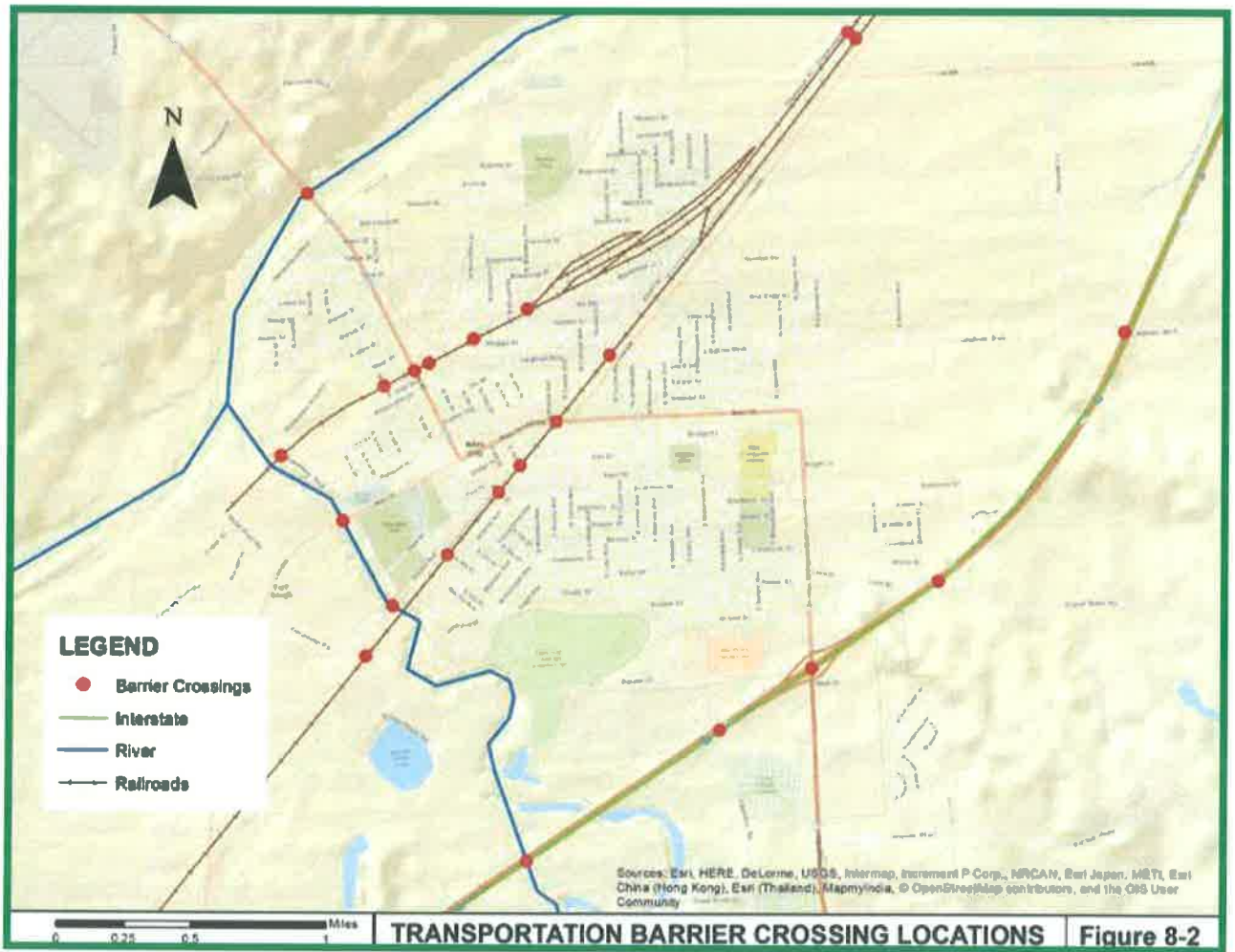
The functional classification of the street network in Miles City from the MDT Travel Demand Model is provided graphically in Figure 8-1.





### BARRIERS

There are several obstacles which can impact operation, safety, and continuity of the road system. While these elements do not present impenetrable barriers, they do make crossings more expensive, technically difficult, or environmentally undesirable. Some examples of these include railroads, rivers, grade-separated road facilities (i.e. interstate highways), etc. Within the Miles City planning area, some examples include the BNSF Railroad, the Yellowstone River, the Tongue River and I-94. The barrier crossing locations are presented graphically in Figure 8-2.



## TRAFFIC COUNTS

Traffic counts to supplement existing MDT traffic count data were collected during December 2015 at six roadways and six intersections within the study area. Intersection counts were taken for four hours capturing the common morning and evening peak hours (7-9 AM and 4-6 PM). Mainline counts were taken for approximately 24 hours. Table 8-3 describe all locations where additional field count data collection took place, while Table 8-4 summarizes the results of the mainline traffic count data collection.

Intersection Turning Movement Counts	Mainline Volume Counts
Main Street / 7th Street	Pacific Avenue between Yellowstone Blvd and the Fairgrounds
Main Street / Valley Drive E / Center Ave	S 4th Street south of railroad tracks
Main Street / Strevell Ave	S Center Avenue south of Main St
Leighton Boulevard / Valley Drive E	S Montana Avenue between Center Ave and Bridge Street
Stower Street / S Haynes Ave	S Sewell Avenue between Main Street and MCC
Horizon Parkway / MT 59 South	Boutelle Street between S Haynes Ave and Holy Rosary Healthcare

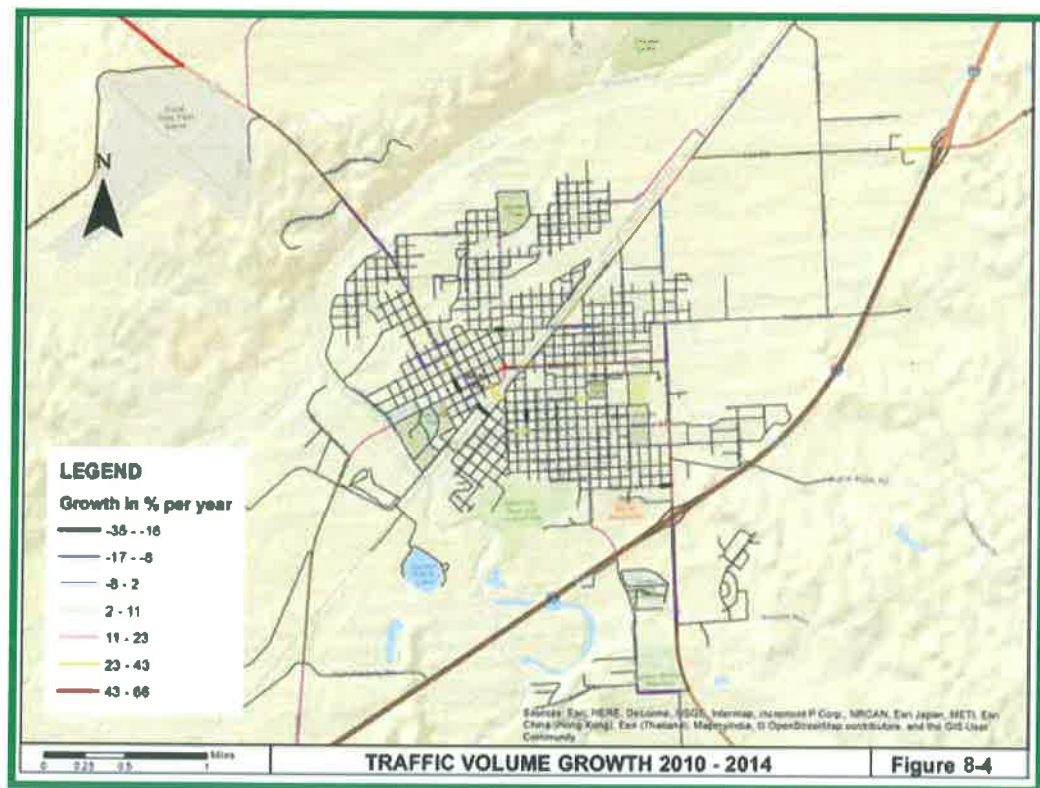
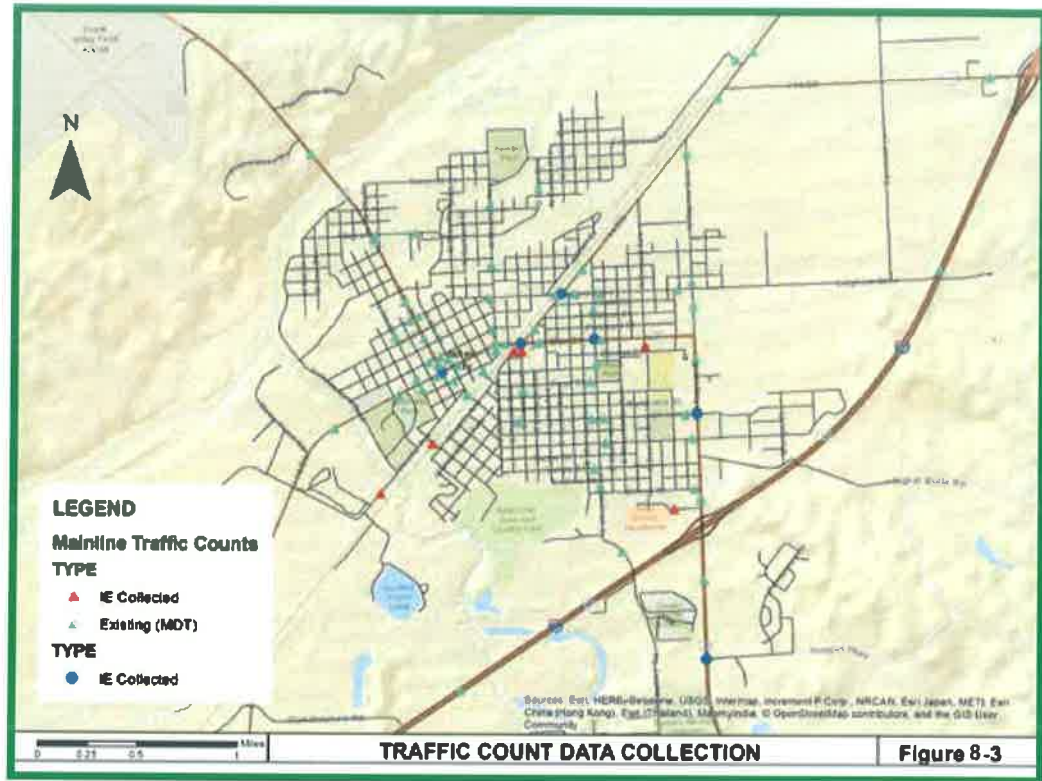
**Table 8-3: Traffic Count Data Collection Locations**

Facility	Mainline Volume (in vpd)
Pacific Avenue b/w Yellowstone Boulevard and the Fairgrounds	895
South 4th Street south of railroad tracks	1,279
South Center Avenue south of Main Street	704
S Montana Avenue between Center Avenue and Bridge Street	1,030
South Sewell Avenue between Main Street and MCC	822
Boutelle Street between S Haynes Avenue and Holy Rosary Healthcare	939

**Table 8-4: Mainline Volumes from Data Collection**

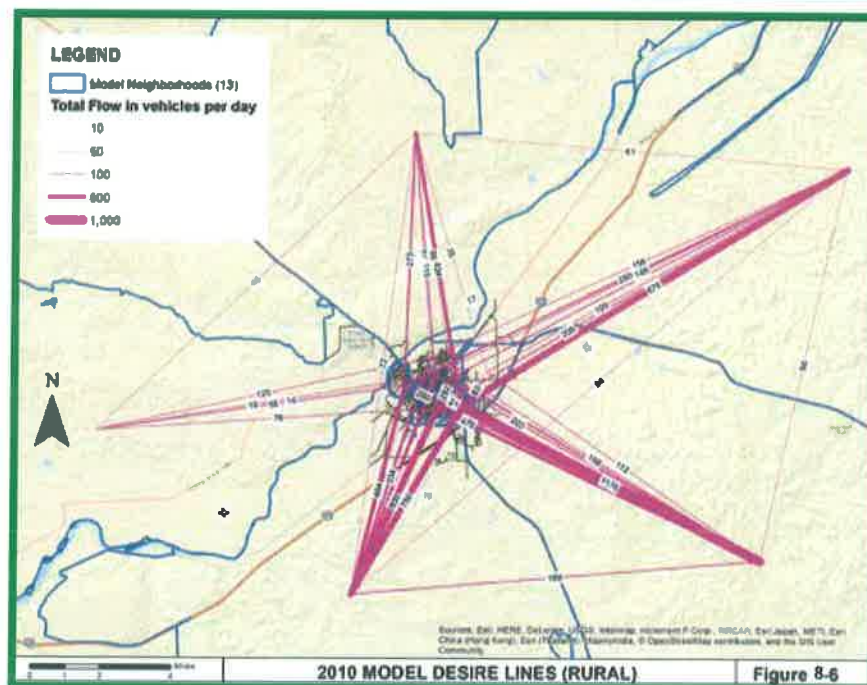
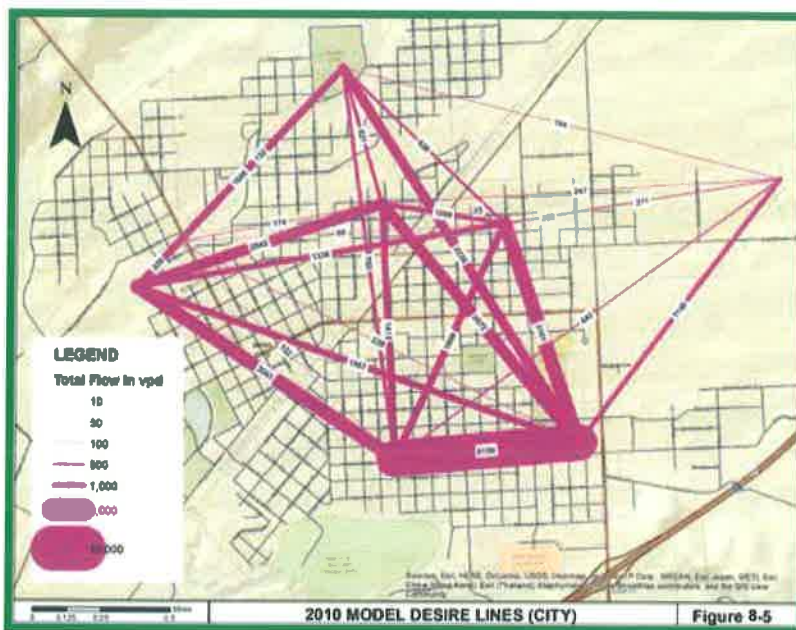
MDT collects mainline traffic counts on a yearly basis at about 70 locations throughout Miles City and the study area. A map showing the locations of all traffic data, either existing or collected for the purposes of this plan, is provided in Figure 8-3.

MDT traffic counts have suggested traffic volumes in Miles City have been increasing slightly over the past five years as shown in Figure 8-4 (which shows growth from 2010-2014 in percent per year).

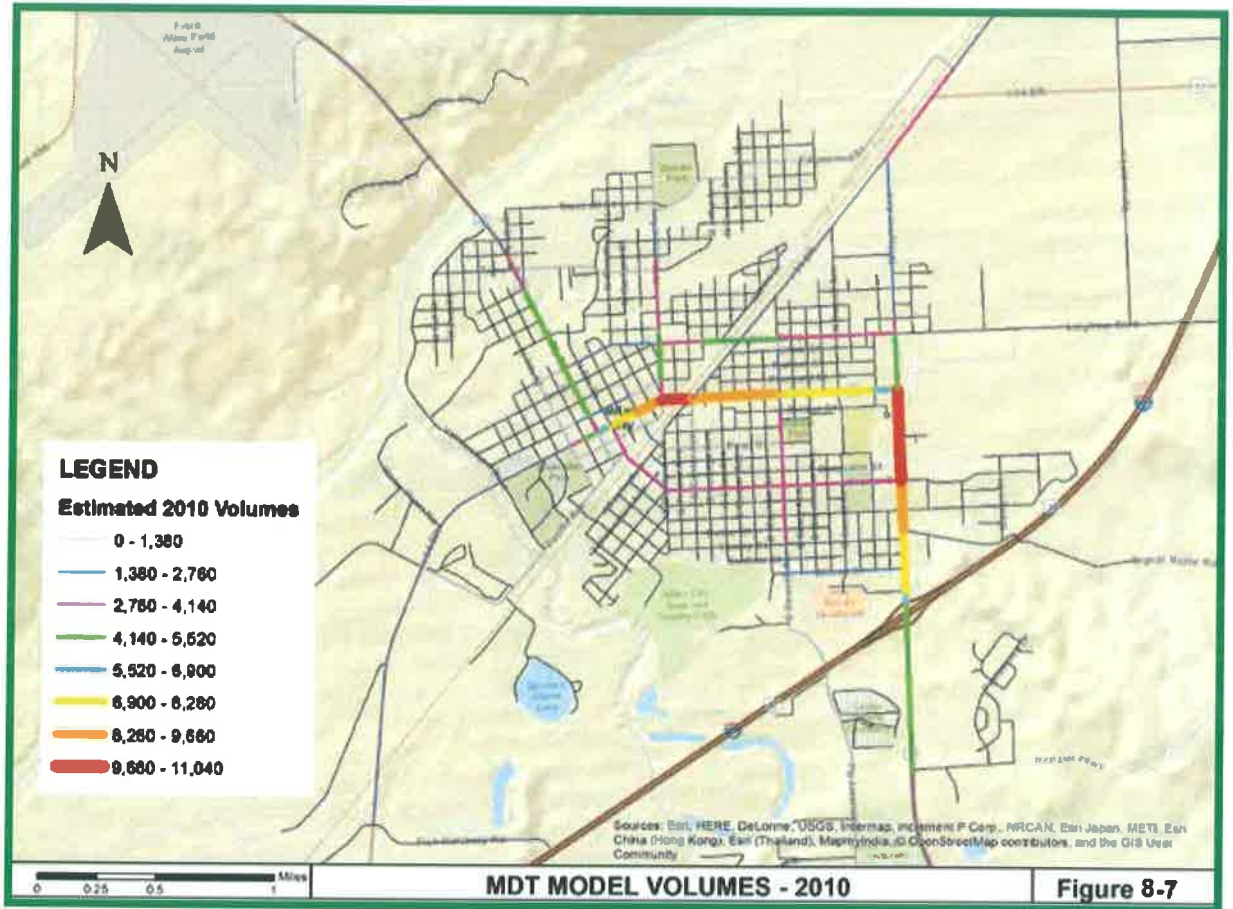


### OPERATIONS

The results of year 2010 travel demand modeling are presented in Figures 8-5 and 8-6 which present the total number of vehicular trips between the 13 neighborhoods using a desire line analysis. Desire lines show the total vehicle trip-making (each direction) between two analysis areas. Desire line analysis trips are not directly assigned to road facilities. These figures show a large demand to and from the South Haynes Ave commercial corridor as well as the residential area in the southwestern portion of Miles City.



Traffic volumes (2010) on the road network estimated by the MDT travel demand model are presented in Figure 8-7. This figure shows significant traffic volumes on South Haynes Avenue and Main Street, which matches existing conditions based on existing traffic count data.

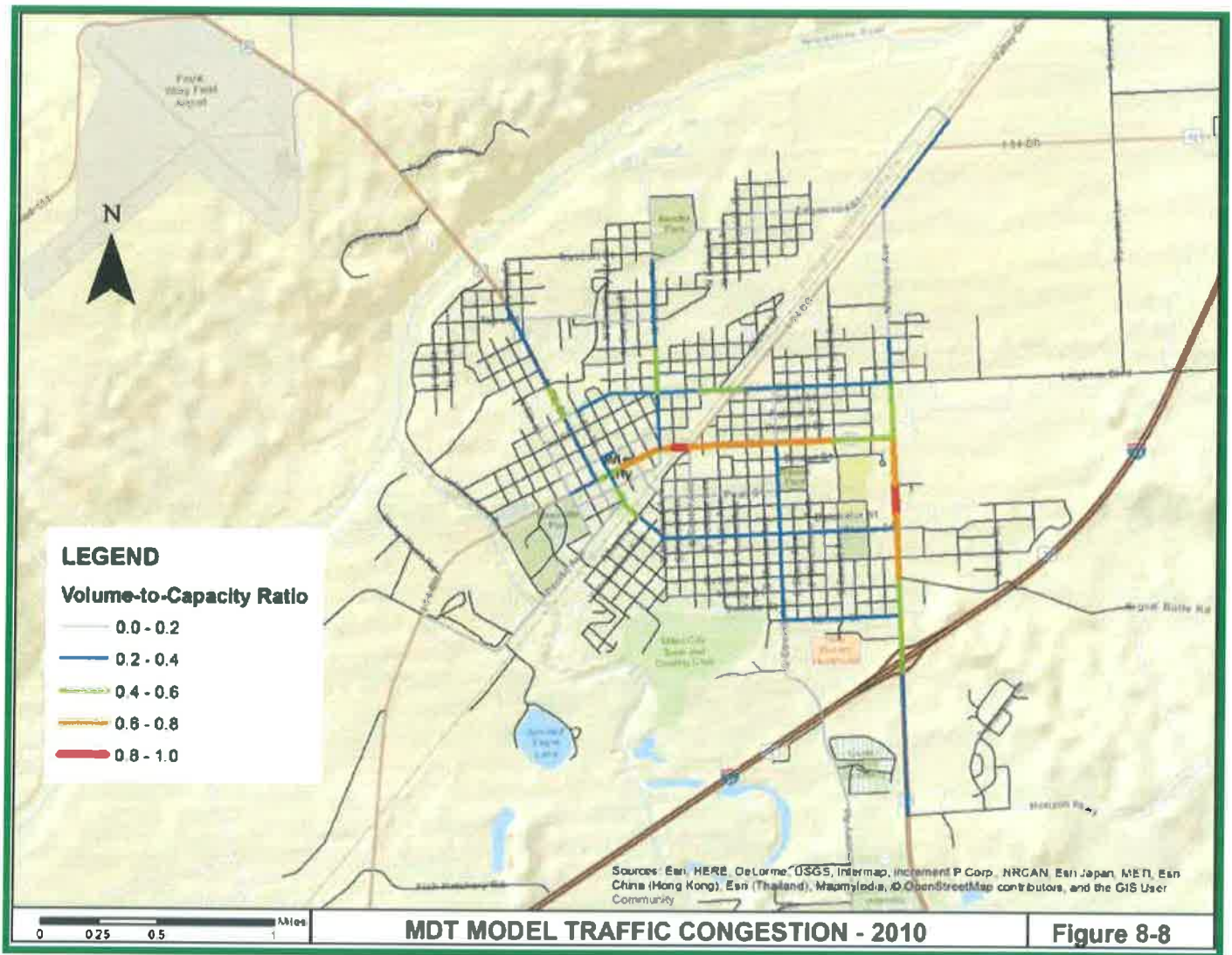


One measure of the operation of a facility is the volume-to-capacity (V/C) ratio. The V/C ratio provides a proportion of the observed traffic volume relative to the maximum volume a particular facility is designed to handle (capacity). A summary of V/C ratio to approximate level-of-service is provided below. Smaller communities such as Miles City generally have a goal of maintaining LOS C or better on streets within the city limits.

**Table 8-3: Traffic Count Data Collection Locations**

Link V/C Ratio	Approximate Link Peak Hour LOS
0.0 to 0.60	A
0.61 to 0.70	B
0.71 to 0.80	C
0.81 to 0.90	D
0.91 to 1.00	E
>1.00	F

Figure 8-8 shows the estimated V/C ratio for roadways based on the Travel Demand Model. Because of the relatively rural nature of the City of Miles City, only a few roadways in the city show any level of congestion. South Haynes Avenue in front of Wal-Mart, Boutelle Street near the Holy Rosary Healthcare Hospital, and Main Street at the location of the railroad underpass show V/C ratios greater than 0.8, which indicates a potential cause for concern from an operations standpoint. No facilities reported a V/C ratio greater than 1.0, suggesting that no facilities are operating above capacity.



## **FUTURE CONDITIONS: EXISTING + COMMITTED NETWORK**

While future travel demand does not change significantly with the introduction of new streets or with widening of existing streets, changes to route choices will occur with new street connections, shifting traffic from one facility to another, and level of service can be affected with street widening projects as the capacity of these streets will likely increase.

The road network for this assessment includes any additional road facilities already committed in the capital improvements plan (the existing + committed, or E+C, network). The only Miles City committed project at this time is the extension of Dickinson Street east from South Moorehead Avenue to South Haynes Avenue. Additionally, MDT has committed to the reconstruction of the Broadus Interchange and replacing the bridges at the I-94 overpass.

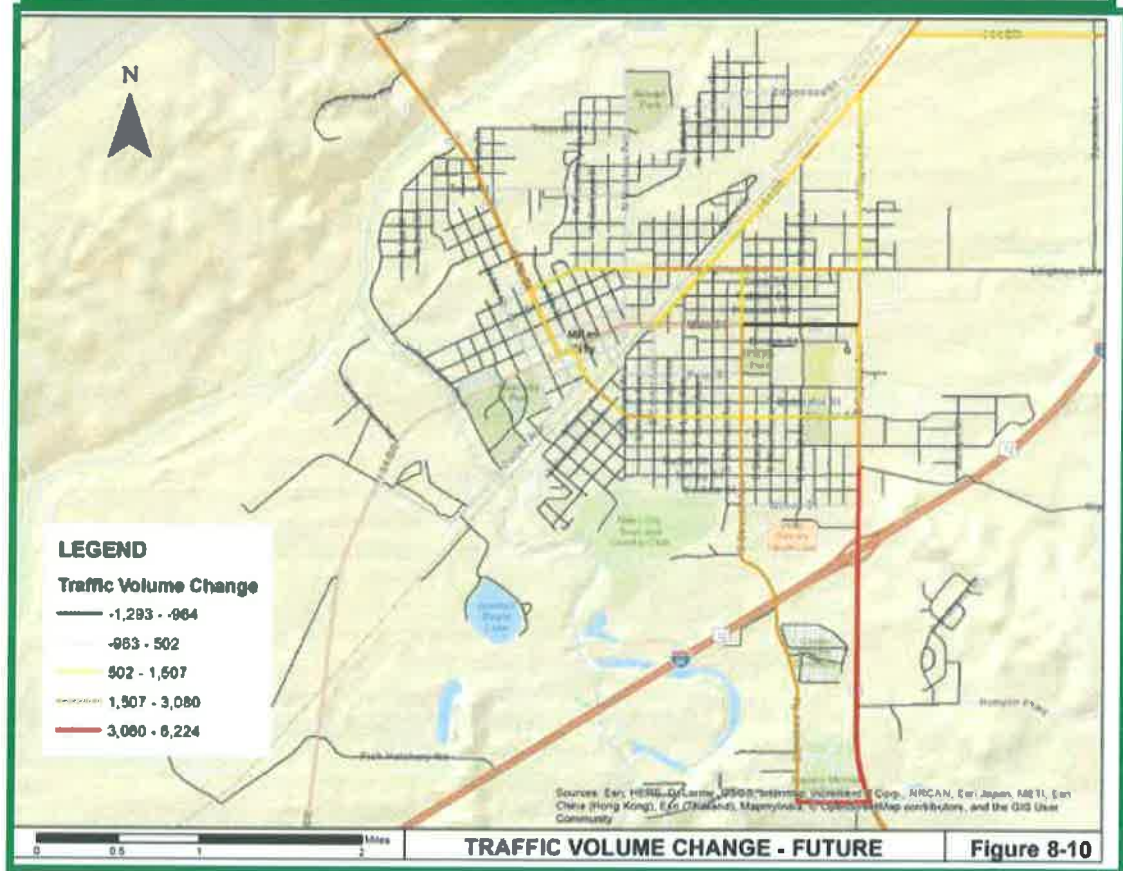
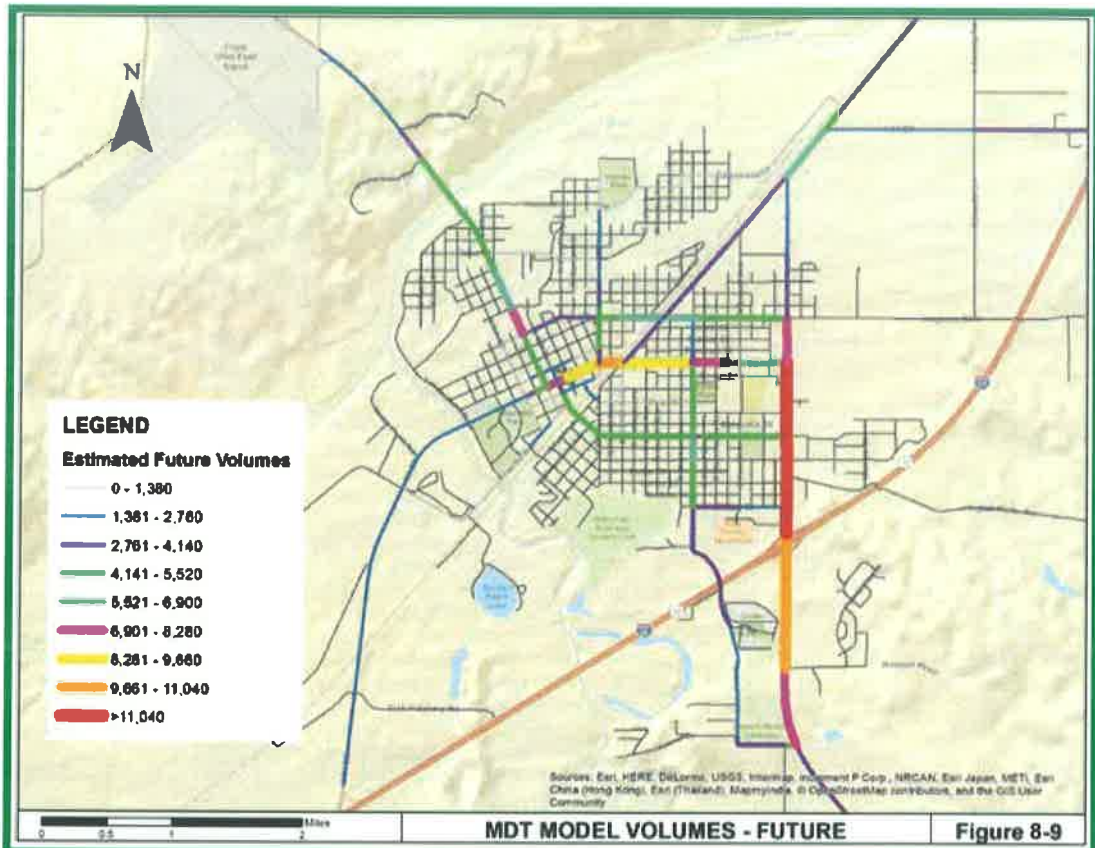
## **TRAFFIC VOLUMES**

Future traffic volumes projected by the MDT Travel Demand Model, based on information discussed in detail in Chapter 4, are presented in Figure 8-9, while Figure 8-10 shows the change in projected volume between existing year and future year. Based on this graphic, facilities which show the largest increase in traffic volume include:

- Cemetery Road and Sunset Drive west of MT 59 south of Miles City
- Horizon Parkway east of MT 59 south of Miles City
- MT 59 / Haynes Avenue between Cemetery Road and Comstock Street
- Stower Street east of Haynes Avenue
- Leighton Boulevard and Belmont Avenue east of Haynes Avenue

These locations may not necessarily need additional capacity as some of these roadways may have enough unused capacity in order to handle the traffic increase. A sensitivity analysis was also performed utilizing a growth rate of 1 percent per year for population, employment and households. For this assessment, proportional distribution of growth remained the same as for the 2 percent per year growth. This analysis was not performed to determine long range improvements, but rather to document area travel statistics under a lower growth scenario.

As would be expected, vehicle travel within the modeling area increases in direct proportion to growth of population, households and employment. Daily vehicle miles traveled (VMT) increases about 25% under the 1 percent per year growth scenario and increases about 47% under the 2 percent per year growth scenario. While there are 0.3 miles of congested ( $V/C > 0.8$ ) streets under existing conditions, congestion increases to 0.8 miles under the 1 percent growth scenario and to 2.4 miles under the 2 percent growth scenario.

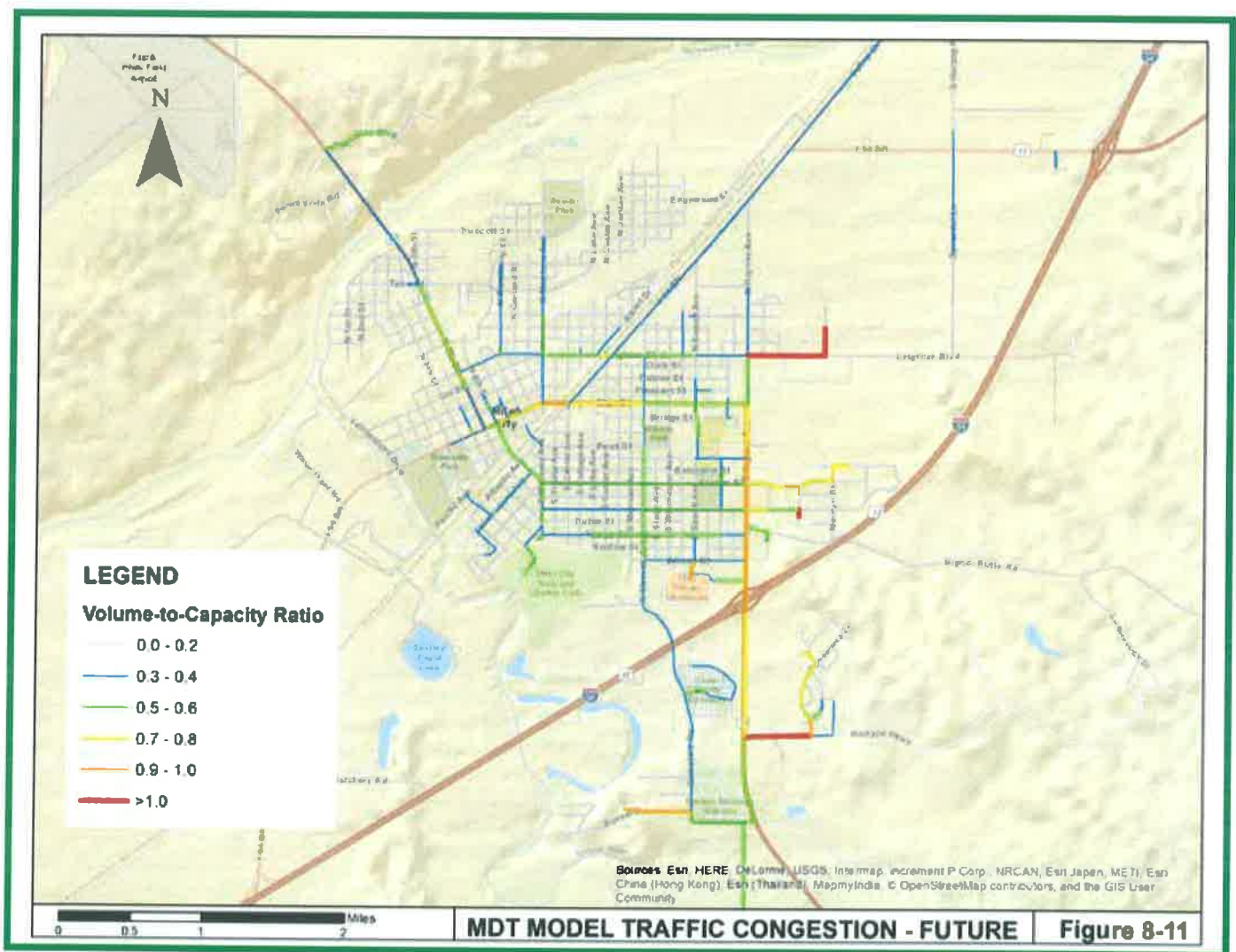




**OPERATIONS**

Traffic operations based on volumes projected by the Travel Demand Model are presented in Figure 8-11. This figure shows several roadways with V/C ratios greater than 0.8 including:

- Leighton Boulevard east of Haynes Avenue
- Horizon Parkway east of MT 59
- Michaels Street south of Comstock Street
- Sunset Drive west of Cemetery Road
- Main Street between Montana Avenue and Valley Drive East
- South Haynes Avenue between Roger Lane and Interstate 94



## FUTURE CONDITIONS: NEEDS AND DEFICIENCIES

Improvements to the road network include two alternatives:

- Alternative #1: Provide a second access to and from the Southgate Subdivision; Dike Road connecting with US 12 at Valley Drive East and MT 59 (this includes the realignment of Edgewood Street to connect to Dike Road)
- Alternative #2: Additional I-94 interchange at Leighton Boulevard

The primary goals of these improvements are:

- Reduce the amount of traffic and congestion on Horizon Parkway as a second access to the Southgate Subdivision would be provided.
- Reduce demand on South Haynes Avenue by providing additional routes to travel to Haynes Avenue commercial corridor.
- Re-route trucks from South Haynes Avenue to I-94 by providing Leighton Boulevard interchange directly to truck route.

Several alternatives are being considered for how to provide the second access to the Southgate Subdivision including:

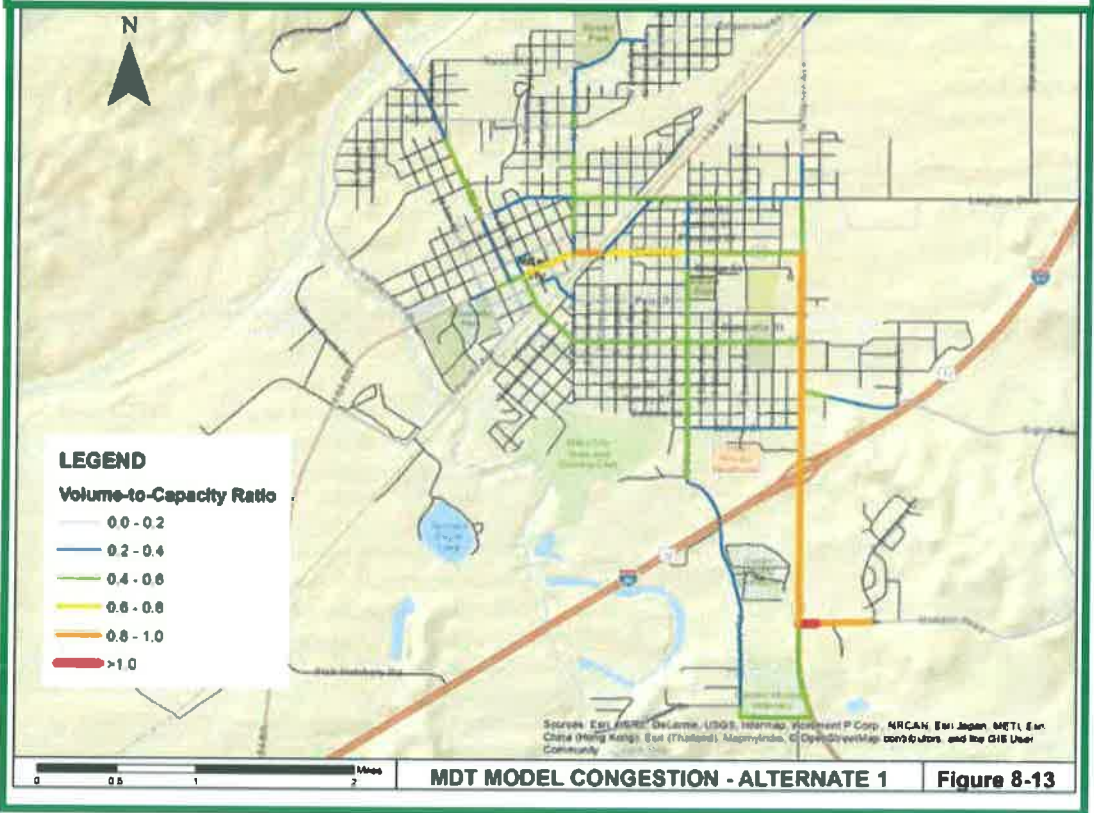
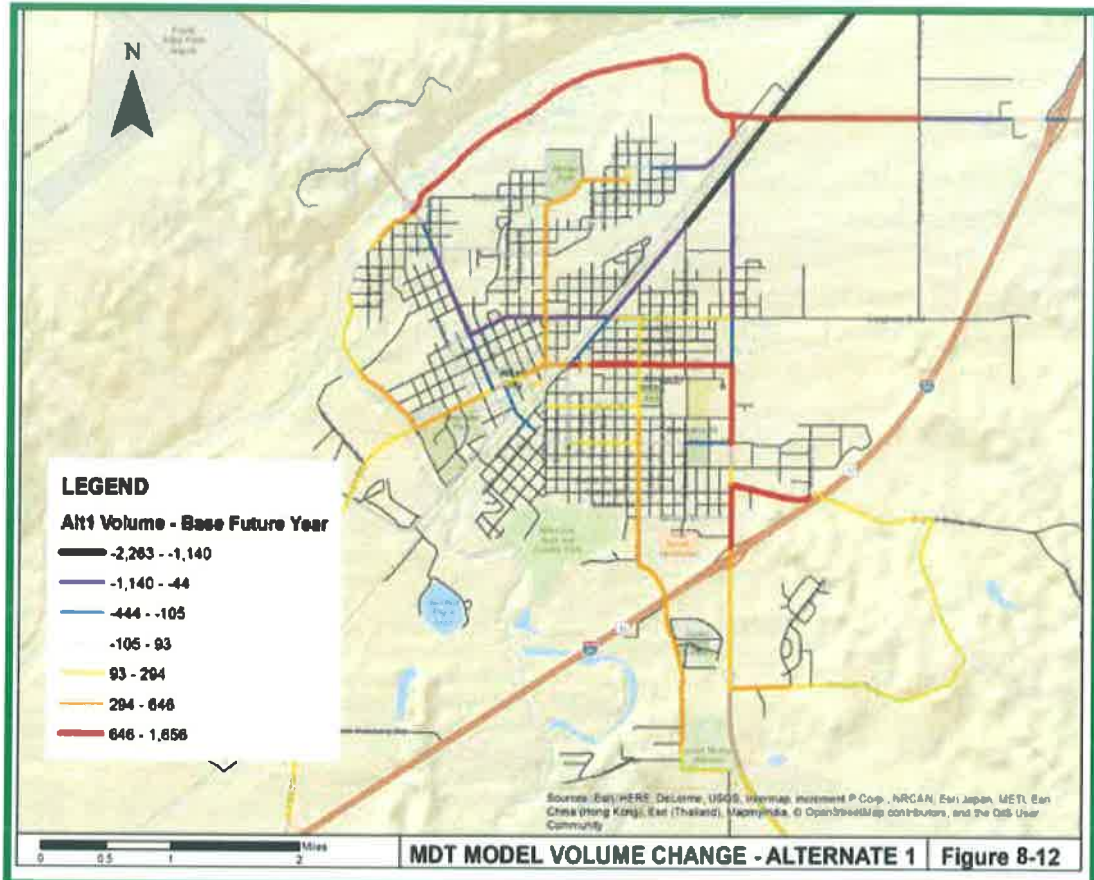
- Extension of Ponderosa Drive to Signal Butte Road
- Extension of Willow Circle to MT 59S
- New road branching south from Horizon Parkway and intersecting MT 59 across from Cemetery Road
- Extension of Horizon Parkway east and north to Signal Butte Road

Any of the above alternatives which connects to Signal Butte Road will likely also require improvements on Signal Butte Road.

The changes in traffic volumes projected by the MDT Travel Demand Model with Alternative #1 improvements are provided in Figure 8-12. Figure 8-13 shows the V/C ratio with Alternative #1.

These graphics show changes to operations on the road network including:

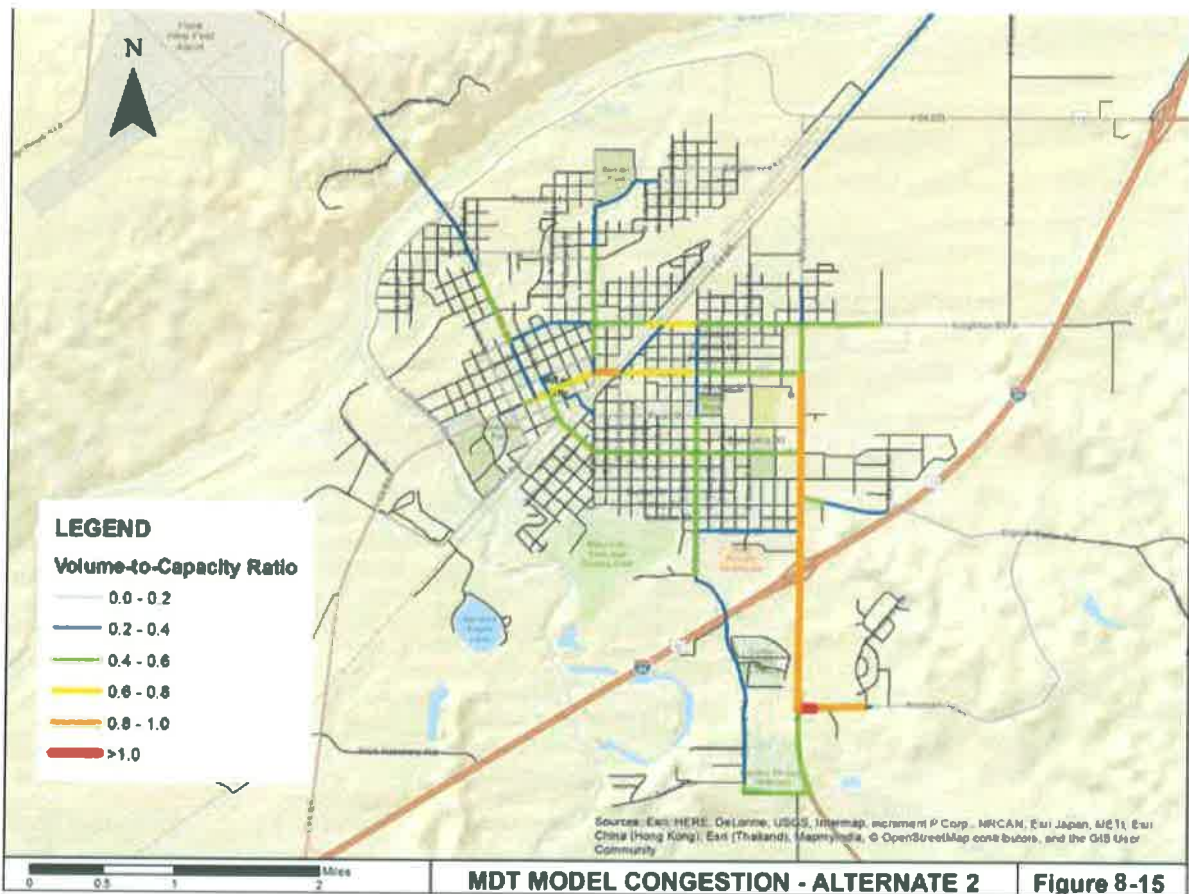
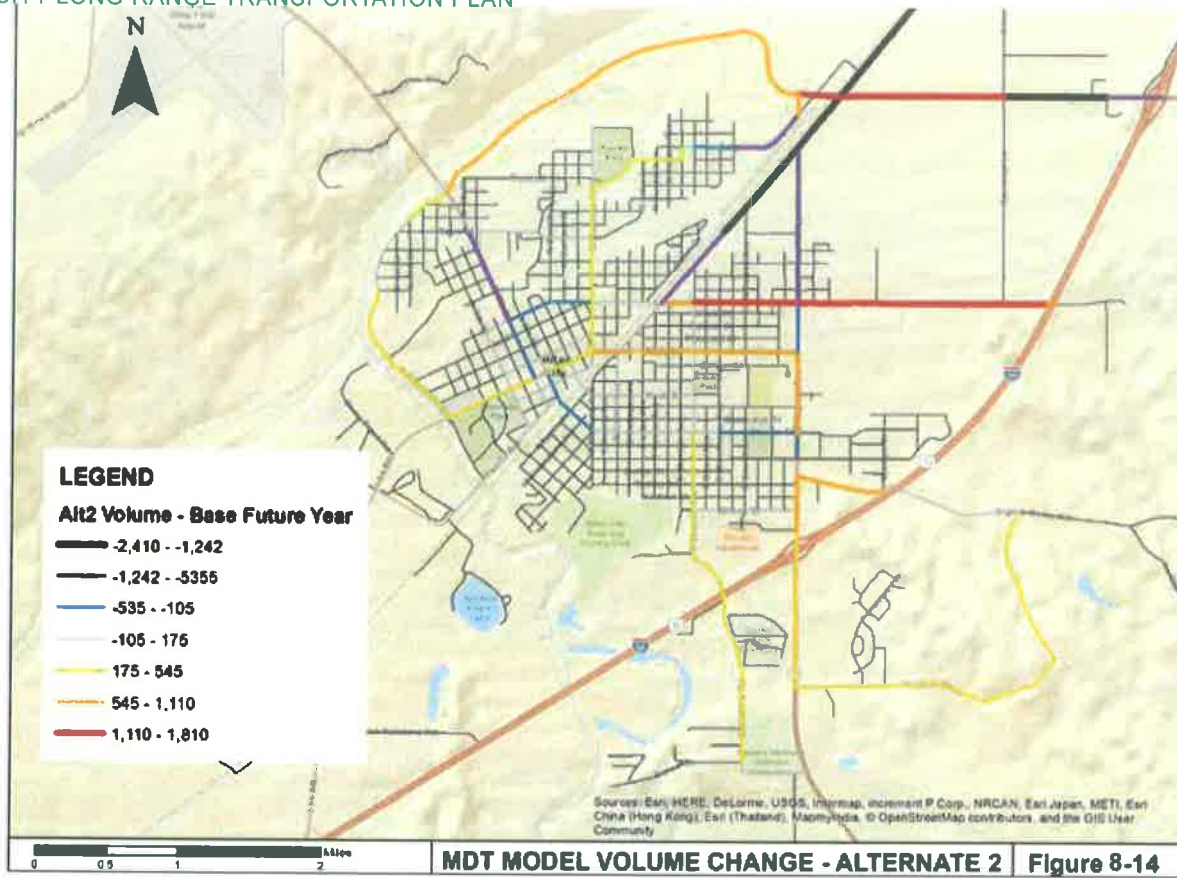
- Traffic volume increase on South Haynes Avenue
- Traffic volume increase on Horizon Parkway west of Ponderosa Drive
- Traffic volume increase on Main Street
- Traffic volume increase on North Montana Avenue
- Significant traffic volume increase on US 12 west of Spandel Lane
- Traffic volume increase on South Strevell Avenue and Cemetery Road
- Traffic volume decrease on North Haynes Avenue
- Significant traffic volume decrease on Valley Drive East
- Traffic volume decrease on Tatro Street and North 7th Street
- Improvement of V/C ratio on Horizon Parkway from 1.1 to 0.9



The changes in traffic volumes projected by the MDT Travel Demand Model with Alternative #2 improvements are provided in Figure 8-14. Figure 8-15 shows the V/C ratio with Alternative #2. This indicates that the addition of the I-94 interchange would significantly improve the operation of Leighton Boulevard west of Belmont Avenue. These graphics show changes to operation of the road network, many of which are similar to Alternative 1 including:

- Traffic volume increase on South Haynes Avenue
- Traffic volume increase on Horizon Parkway west of Ponderosa Drive
- Traffic volume increase on Main Street
- Significant traffic volume increase on Leighton Boulevard
- Significant traffic volume increase on US 12 west of Spandel Lane
- Significant traffic volume decrease on US 12 east of Spandel Lane
- Significant traffic volume decrease on Valley Drive East
- Traffic volume decrease on North Haynes Avenue
- Traffic volume decrease on Tatro Street and North 7th Street
- Improvement of V/C ratio on Horizon Parkway from 1.1 to 0.9
- Improvement of V/C ratio on Leighton Boulevard from 1.0 to 0.5





## DEVELOPING AREAS

Future growth is expected to target areas east and south of the developed portion of the City of Miles City. As these areas develop, care should be exercised to ensure development of new streets provide appropriate access while preserving the function and safety of the existing street network, especially the major street network.

Direct lot access should be discouraged on arterial streets. Full movement access to arterial streets should be limited to four locations per mile to preserve capacity should those intersections become signalized in the future. Full movement accesses to major collector streets should be limited to eight per mile where possible. To accommodate land ownership and allow development of parcels adjacent to arterial and collector streets, the use of shared approaches (one approach serving more than one property) should be encouraged when direct lot access to arterial and collector streets is unavoidable.

A review of City ordinances regarding subdivisions and development shows changes could be made to encourage development that promotes alternate modes of transportation. The following changes/additions are recommended:

- Section 20-40 should be amended to include sidewalks as required construction on city streets.
- Section 21-18(a)(8)(a) should be revised to provide standards regarding street grades, widths, etc. based on functional classification

## RECOMMENDED IMPROVEMENTS

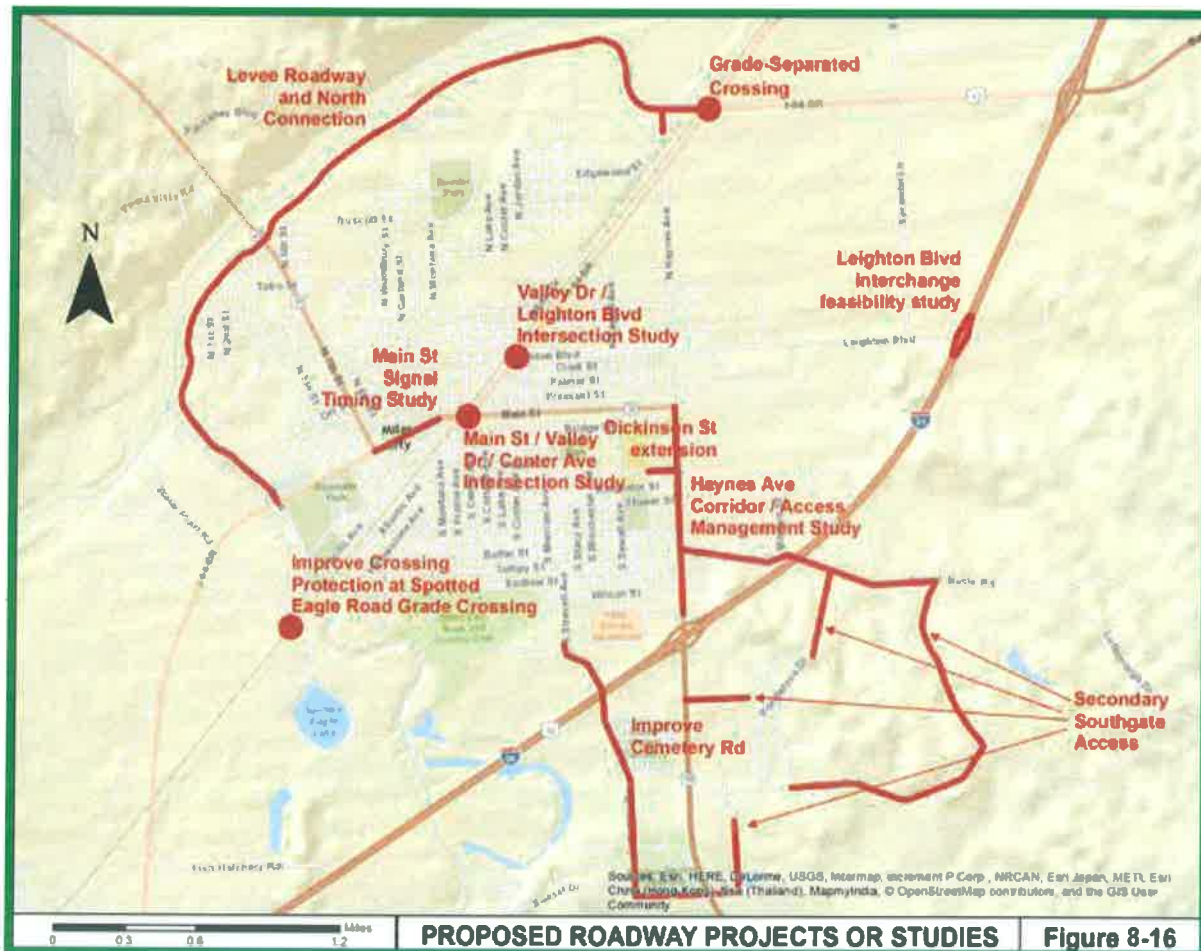
Based on the results of the Travel Demand Modeling as well as feedback from the Project Advisory Committee (PAC) and the public meetings, a list of short-term and long-term projects was developed to address surface transportation network needs and deficiencies. This list (summarized in Table 8-5) includes studies which may lead to future road improvement projects as well. The locations are presented graphically in Figure 8-16.

Project costs shown in Table 8-5 were estimated considering major project elements, including right-of-way acquisition (where necessary), and design and construction engineering. All costs are in 2016 dollars. Details of cost estimates are provided in Appendix C.

In addition to projects or studies to improve capacity and safety of streets and intersections, the public and PAC expressed concerns about intersection controls currently in place, on both the local and major street network. The City of Miles City frequently receives requests from the public for additional stop signs or requests to remove existing stop signs. Examination of individual intersection controls, especially on the local street network, are beyond the scope of this plan. Such requests should be addressed through application of state law and the Manual of Uniform Traffic Control Devices.

**Table 8-5: List of Roadway Needs**

Project Description	Rationale	Estimated Cost
<b>Short-Term</b>		
Dickinson Street extension	Connect to Haynes Ave	\$320,000
Broadus interchange improvement	Upgrade bridges; construct roundabouts	\$8.3 million
Haynes Avenue Corridor / Access Management Study	Address safety and operations	\$50,000
Main Street / Valley Drive E / Center Avenue intersection study	Address safety and operations	\$30,000
Valley Drive E / Leighton Boulevard intersection study	Address safety and operations	\$30,000
Main Street Signal Timing Study	Address operations along Main St	\$50,000
I-94 Leighton Boulevard interchange feasibility study	Additional connection to I-94, easier connection to proposed truck route change	\$75,000
<b>Long-Term</b>		
Improve protection at Spotted Eagle Road grade crossing	Add crossing protection	\$385,000
Secondary Southgate connection	Provide second access to Southgate subdivision	\$4.8 million
Signal Butte Rd / Love Lane Improvement	Address safety and operations	\$1.5 million
Dike Road Construction	Address future safety and operations	\$4.9 million
Grade-Separated Crossing at Baker Highway	Above railroad with Levee Road Construction	\$13.5 million
Cemetery Rd Improvement	Address future safety and operations	\$2.9 million



## CHAPTER 9 | TRANSIT & RIDE SHARING



### EXISTING CONDITIONS

Fixed route public transit service is not currently provided by the City or County. Miles City is only one of four cities in MDT's Glendive District that does not have a public transit system. The Custer County Council On Aging provides transportation assistance through a "Dial-a-Ride" program. This non-fixed route system requires advanced scheduling. According to the Montana Department of Health and Human Services Website, service is provided from Miles City to Billings (<http://dphhs.mt.gov/detd/transportation/providerlist>). Reservations are required, and the trip is scheduled with other riders, although the service is curb-to-curb or door-to-door.

Inter-city bus service is provided by Jefferson Lines, a private service provider based out of Minnesota. Miles City is designated as a "destination en route," as a part of the service route along the Billings to Fargo service line. The pick up or drop off location is the M&H Gas Station, located 1019 Main Street in Miles City. Passengers may begin their trip in Miles City through the purchase of a ticket in cash directly with the bus driver, on line or by phone directly with Jefferson Lines. Bags are able to be checked for the route destination when boarding there. According to the latest Jefferson Lines schedule, the schedule shows Miles City departures at 10:35 PM for eastbound, and 11:00 PM for westbound destinations.

Intra-city transit service is provided by Badlands Taxi, a private service provider based in Miles City. The provider offers senior citizen discounts, delivery service and time call pick up. Their hours are Sunday through Wednesday from 7 am to 9 pm, and Thursday through Saturday from 7 am to 3 am. Community members noted, however, that the lack of an accessible vehicle by the provider is an issue, and that a wheelchair accessible vehicle would be desirable.

The Veterans Administration (Montana Health Care System) provides transport services for veterans seeking medical treatment through the Veterans Transportation Program (VTP). The Veterans Transportation Service (VTS) is designed to ensure that all qualifying veterans have access to care through convenient, safe, and reliable transportation. VTS provides qualifying veterans with free transportation services to and/or from participating VA medical centers (VAMCs) in a multi-passenger van. This service ensures that all qualifying Veterans who do not have access to transportation options of their own, due to financial, medical, or other reasons, are able to travel to VA medical facilities or authorized non-VA appointments to receive care.

Miles Community College offers one-day excursions to regional destinations as part of its Distance Education and Community Outreach programs. These programs are open to the public.

The Miles City Airport at Frank Wiley Field has a courtesy car for small-class airplane passengers. When commercial passenger service was present, passengers often relied on a private ride or utilized local hotel shuttles for service to their accommodations.

### NEEDS

Community members have indicated that an intra-city fixed-route transit system is not a priority at this time. The on-demand services that are provided by private companies serve the community well.

There has been a need for services that accommodate the mobility-impaired. Past efforts to provide commercial operations were unsuccessful. Consider the acquisition of a on-demand service that provides vehicles with mobility-assist equipment.



## CHAPTER 10 | SAFETY



The primary goal of considering safety needs and improvements in the planning process is to improve safety by reducing both the number of crashes, as well as their severity, on public roadways.

### FEDERAL AND STATE PLANS

Federal regulations require all states to develop a Strategic Highway Safety Plan. Montana's plan is the *Montana Comprehensive Highway Safety Plan* which was updated in 2015. The *Montana Comprehensive Highway Safety Plan* sets specific and measurable goals for the reduction of fatal and serious injuries on Montana's roadways.

**Vision Zero** – No fatalities and no serious injuries occur on Montana public roadways, sets:

#### Sets quantifiable safety targets during 20-year period:

- Reduce fatalities and serious injuries by 50 percent in 20 years (to 852 in 2030)
- Reduce fatalities to 172 by 2020
- Reduce fatality rate to 1.28 fatalities / 100 million vehicle miles traveled (MVMT) by 2020
- Reduce serious injuries to 796 by 2020
- Reduce serious injury rate to 5.9 serious injuries / 100 MVMT by 2020

Accomplishing these goals usually cannot be achieved using only one safety mitigation strategy (e.g. enforcement or engineering). A combination of many strategies is necessary. The most common traffic safety improvement strategies are known as the 4 E's:

**Education:** Preventative education

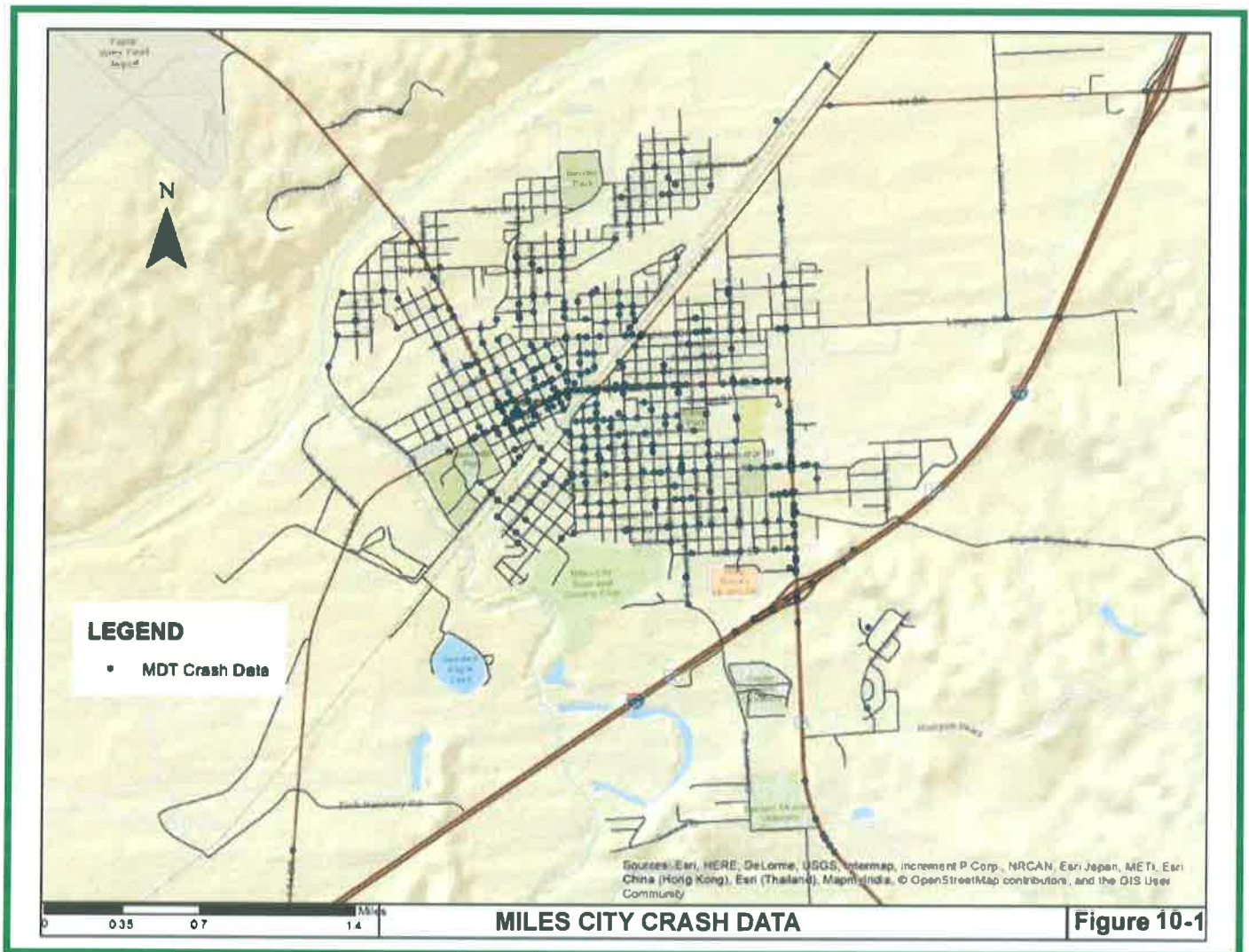
**Emergency Medical Services:** EMS data is valuable to crash data analysis

**Enforcement:** Affecting behavior of drivers through the threat of incarceration or other consequences

**Engineering:** Design, construction, and maintenance of facilities

## CRASH DATA SUMMARY

Crash data within the city of Miles City was provided by the Montana Department of Transportation (MDT) for the most recent five years available from January 2010 through December 2014. This information shows a total of 640 total crashes: 302 intersection crashes and 338 road segment crashes. All crashes are mapped in Figure 10-1.

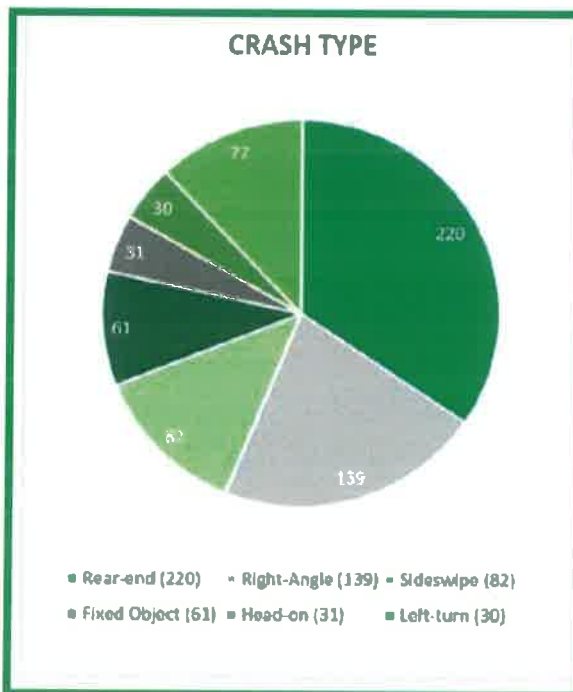


**Table 10-1: Crash Breakdown by Lighting Condition**

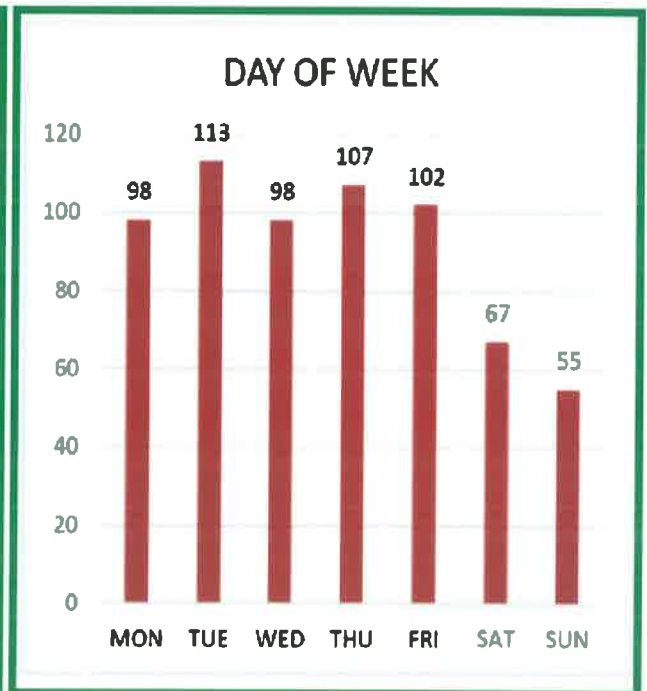
Lighting Condition	# of Crashes
Daylight	503
Dark - Lighted	90
Dark - Not Lighted	31
Dark - Unknown Lighting	1
Dusk	11
Dawn	4

The crash breakdown by lighting condition is provided in Table 10-1. This breakdown suggests the availability of light does not have a significant impact on safety within Miles City.

The crash breakdown by type of crash is provided in Figure 10-2. The majority of reported crashes were reported as being either rear-end or right-angle crashes. The crash breakdown by day of week is provided in Figure 10-3. This shows the majority of crashes have occurred during the standard work week, which is typical for an urban community.



**Figure 10-2: Crash Breakdown by Type**



**Figure 10-3: Crash Breakdown by Days of the Week**

The breakdown of crash severity is provided in Figure 10-4. Most of the reported crashes were property-damage only (PDO) crashes (over 75 percent), with zero fatalities and only four serious-injury crashes.

The breakdown of crashes by road condition is provided in Figure 10-5. This graphic suggest road condition was a contributing factor for approximately one-third of the reported crashes, not uncommon for locations in Montana which see a significant amount of snow. The breakdown of crashes by weather condition is provided in Figure 10-6. Clear or cloudy was reported for approximately 90 percent of the crashes which suggests weather condition does not appear to be a significant contributing factor.

The breakdown by time of day is provided in Figure 10-7. This shows the largest number of crashes have occurred between 3:00 PM and 4:00 PM within the study area.

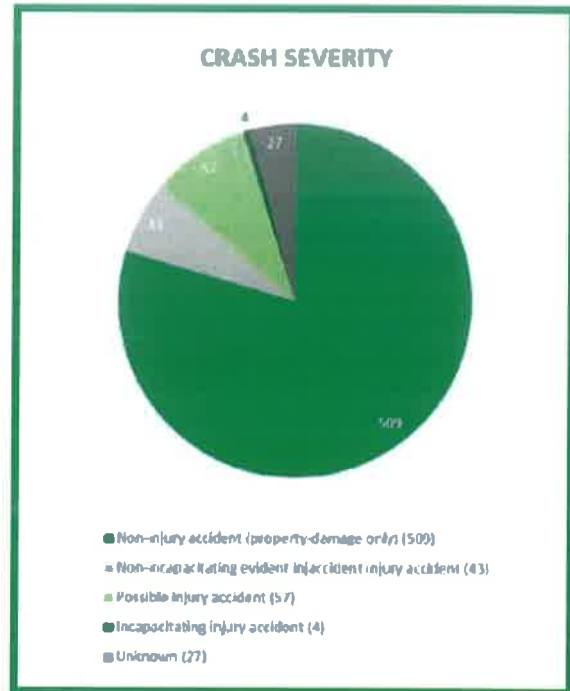


Figure 10-4: Crash Breakdown by Severity

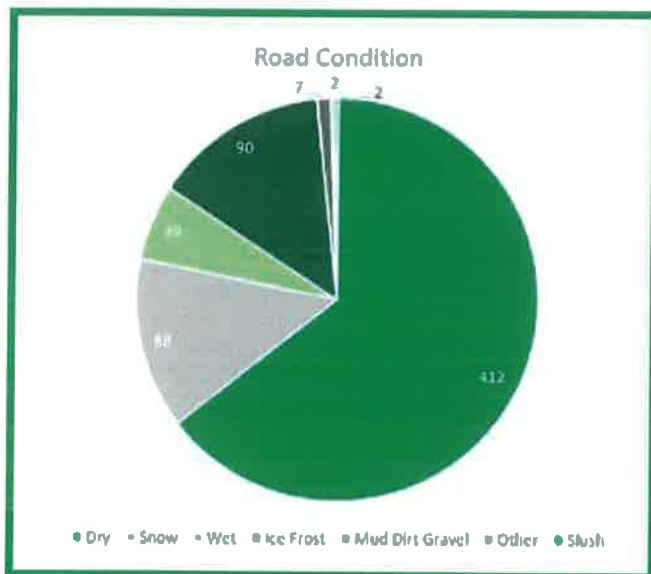


Figure 10-5: Crash Breakdown by Road Condition

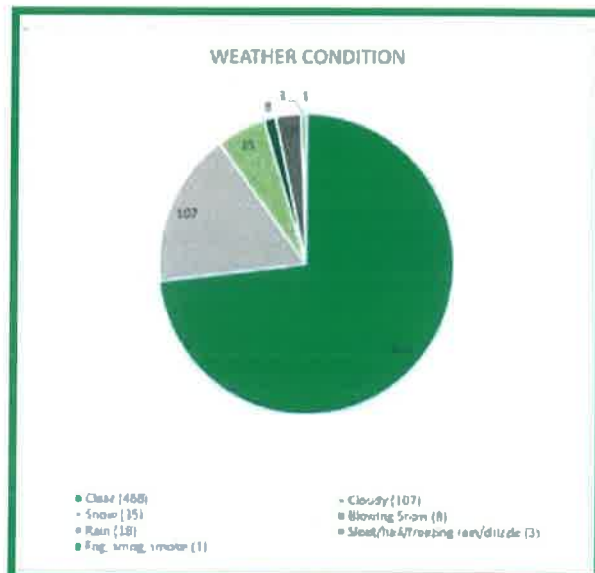


Figure 10-6: Crash Breakdown by Weather Condition

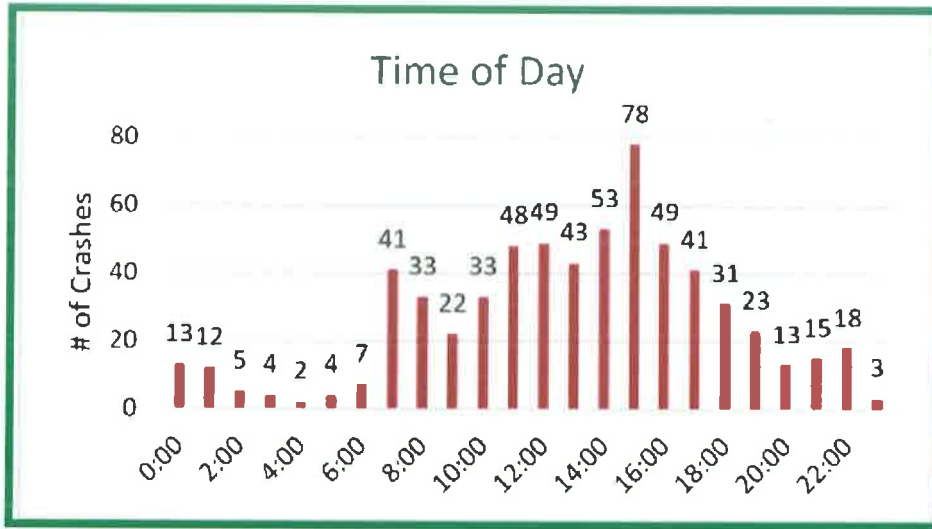
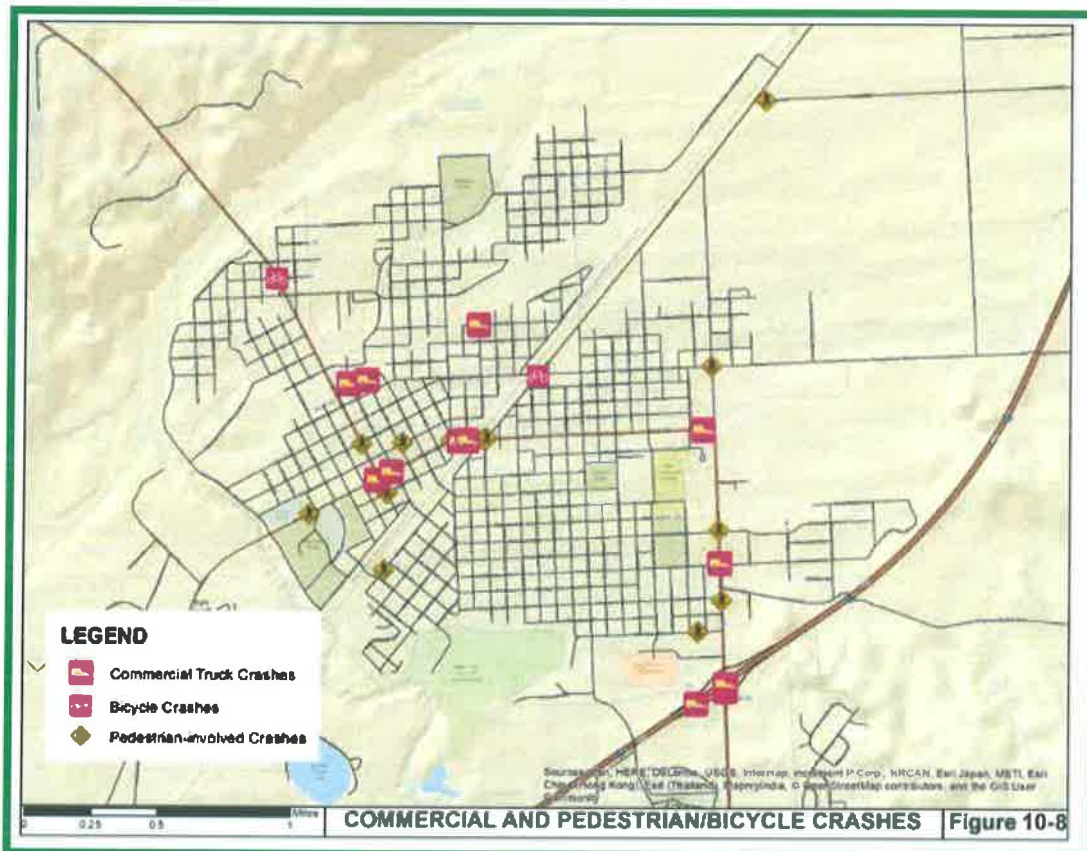


Figure 10-7: Crash Breakdown by Time of Day

Fifteen pedestrian crashes were reported during this period. A map showing the locations of pedestrian crashes is provided in Figure 10-8. Thirteen commercial truck-related (larger than pickup trucks) crashes were reported during this period. Figure 10-8 also provides the locations of commercial truck-related crashes. Neither figure appears to show a specific location or pattern where safety is a concern.



The total number of crashes by itself is typically not enough information to determine whether a particular location is considered unsafe. A location could have a large number of crashes but not necessarily be a safety hazard if a large number of vehicles traverse that location. The crash rate is dependent upon the number of crashes occurring at a specified location and the amount of traffic or "exposure" at that location. The crash rate is determined using the following formulas:

Crash rate / million entering vehicles (MEV) = # of crashes\*1,000,000 / [365\*N\*(AADT1 + AADT2)]  
for intersections; or

Crash rate / million vehicle miles traveled (MVMT) = # of crashes\*1,000,000 / [365\*N\*AADT\*L] for road segments where:

AADT = average annual daily traffic in vehicles per day

N = number of years (5 years for this dataset)

L = length of road segment in miles

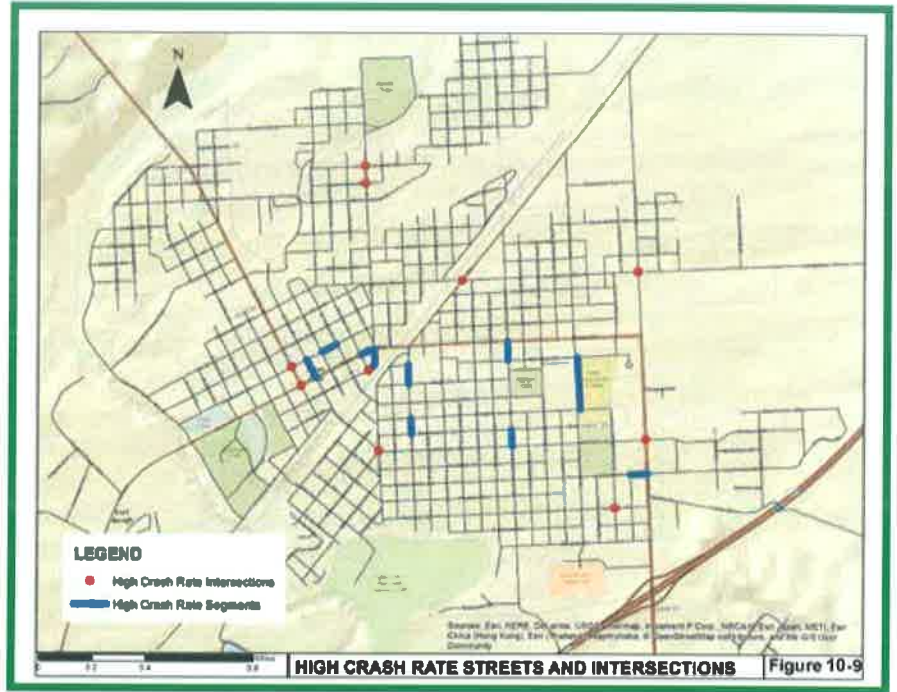
The top ten intersection crash rates are summarized in Table 10-2. Note that of the top ten, four intersections reported two total crashes over a five-year period. These intersections are on this list primarily due to low daily traffic volumes. All intersections with only one crash were determined ineligible for this list.

**Table 10-2: Top 10 Intersection Crash Rates**

E-W Street	N-S Street	Traffic Control	# of Crashes	Crash Rate MEV	Summary	Possible Explanation
Bridge St	11th St	None	2	0.77	No pattern found	No control / awkward geometry
Pleasant St	N 7th St	Signal	9	0.76	5 right-angle, 3 rear-end	Red-light running
Tompy St	S Moorehead Ave	Yield on Moorehead	2	0.75	No pattern found	None found
Roosevelt St	N Montana Ave	Stop control on Roosevelt	2	0.71	No pattern found	Stop sign on east side blocked by vegetation?
Leighton Blvd	Valley Dr E	Signal	9	0.68	4 rear-end, 3 right-angle	Small angle restricting sight distance in SW and NE corners
Stower St	S Montana Ave	3-way Stop	5	0.63	2 rear-end	5-legged intersection with 3-way stop
Stower St	S Haynes Ave	Signal	18	0.63	8 rear-end, 5 left-turn	High-volume
Leighton Blvd	N Haynes Ave	4-way Stop	7	0.63	3 rear-end	None found
Main St	N 7th St	Signal	11	0.63	3 rear-end, 3 right-angle	None found
Lincoln St	N Montana Ave	Stop control on Lincoln	2	0.63	No pattern found	None found

The top 10 highest road segment crash rates are provided in Table 10-3. Five of the top ten segments reported two crashes over the five-year period. Two segments are on Center Ave and two segments are on Strevell Ave.

As for the intersections, road segments with one reported crash were removed from this assessment. A graphic showing the locations of the top ten high crash rate intersections and road segments is provided in Figure 10-9.



**Table 10-3: Top 10 Road Segment Crash Rates**

Roadway	# of Crashes	Crash Rate MVMT	Summary	Possible Explanation
S Center Ave b/w Dickinson St and Batchelor St	2	52.47	Both sideswipe opposite direction	Limited road width combined with poor road condition
S Center Ave b/w Bridge St and Fort St	3	32.43	No pattern found	Limited road width with on-street parking, residential driveways; next to high school
S Montana Ave b/w Main St and Bridge St	3	17.73	No pattern found	Off-street parking at Tire Factory next to road
Comstock Ave b/w Doeden St and S Haynes Ave	2	14.54	No pattern found	Recycling center with wide driveway
N 8th St b/w Pleasant St and Main St	3	13.06	No pattern found	None found
S Strevell Ave b/w Batchelor St and Stower St	3	12.47	No pattern found	Limited road width with on-street parking
Pleasant St b/w 9th St and 10th St	2	10.89	No pattern found	One pedestrian crash
Main St b/w 11th St and Montana Ave	5	7.43	3 rear-end	None found
S Strevell Ave b/w Main St and Bridge St	2	7.39	No pattern found	Limited road width with on-street parking
S Sewell Ave b/w Bridge St and Dickinson St	2	6.80	No pattern found	Miles Community College entrance

## CRASH SEVERITY

The crash severity index is a measure of the relative severity of crashes (property-damage only or PDO, injury, and fatal/incapacitating injury) at specific locations (either a specific intersection or specific road segment). The index is defined by attributing a factor to crashes based on their severity. Generally, this factor is determined based on the ratio of the cost of a PDO crash to an injury crash or fatal / incapacitating injury crash. For this report, MDT factors were used (PDO = 1, injury = 3.0, fatal/incapacitating injury = 8.0). The index is totaled for the intersection/road segment and then divided by the total number of crashes to determine an average crash severity index per crash. It should be noted that for the entire study area no fatalities and only four incapacitating injuries were reported.

The crash severity index was calculated at the locations of the top ten intersection and road segment crash rates defined in Table 10-2 and Table 10-3. For these locations, only one road segment recorded a crash severity index greater than 1.0 (Pleasant Street between 9th Street and 10th Street recorded a severity index of 2.0). Seven intersections reported a crash severity index greater than 1.0 as listed below:

- Tompy Street and South Moorehead Avenue: 2.0
- Bridge Street and 11th Street: 2.0
- Stower Street and South Haynes Avenue: 1.59
- Leighton Boulevard and North Haynes Avenue: 1.57
- South Montana Avenue and Stower Street: 1.40
- Pleasant Street and 7th Street: 1.22
- Leighton Boulevard and Valley Drive East: 1.22

The Tompy Street and South Moorehead Avenue, and Bridge Street and South 11th Street intersections recorded the highest severity indices as they recorded a low number of crashes (two in these cases) with a high proportion of injury crashes (in these cases 50 percent or one injury crash out of two total crashes).

## NEEDS AND DEFICIENCIES

Based on the included information, the proposed project list related to the improvement of safety on Miles City roadways is presented in Table 10-4.

**Table 10-4: Safety-Related Projects List**

Project Description	Rationale	Estimated Cost
Improve Protection at Spotted Eagle Road Grade Crossing	Add gates	\$385,000
Valley Dr / Leighton Blvd Intersection study	Study for safety and operations improvement	\$30,000
Main St / Valley Dr / Center Ave Intersection Study	Study for safety and operations improvement	\$30,000
Haynes Ave Corridor / Access Management Study	Address congestion, improve capacity and safety	\$50,000



## CHAPTER 11 | SECURITY



Planning for security can reduce the negative impacts of man-made or natural disasters such as floods or attempts to sabotage the transportation system. This can also assist in the planning of large community events such as state fairs or the Bucking Horse Sale.

The Federal Emergency Management Agency (FEMA) Disaster Mitigation Act of 2000 sets legal requirements as a condition of receiving monetary grant assistance for mitigation of emergency events. The state plan for Montana is the Montana Emergency Response Framework (MERF, 2012). This plan identifies the state's responsibilities in an emergency and coordinates all emergency response plans in Montana.

Custer County and Miles City officials developed a local pre-disaster mitigation plan in 2005 which was updated in 2013 in conjunction with the state pre-disaster mitigation plan. The plan considers nine types of hazards: drought; earthquakes; flooding; hazardous materials and train derailment; wind, hail, and lightning; wildland fire, and winter storms. The plan described fifty-nine projects to accomplish six fundamental goals including:

1. Mitigate the potential loss of life, property, and infrastructure from flooding.
2. Minimize the economic impacts of drought.
3. Reduce the impacts of severe weather.
4. Reduce the probability of occurrence and/or impacts from a railroad or hazardous material incident.
5. Improve the county's capability to manage natural disaster incidents from beginning to end.
6. Improve planning and fire suppression and provide citizens with tools to live more safely in a wildland fire-prone ecosystem.

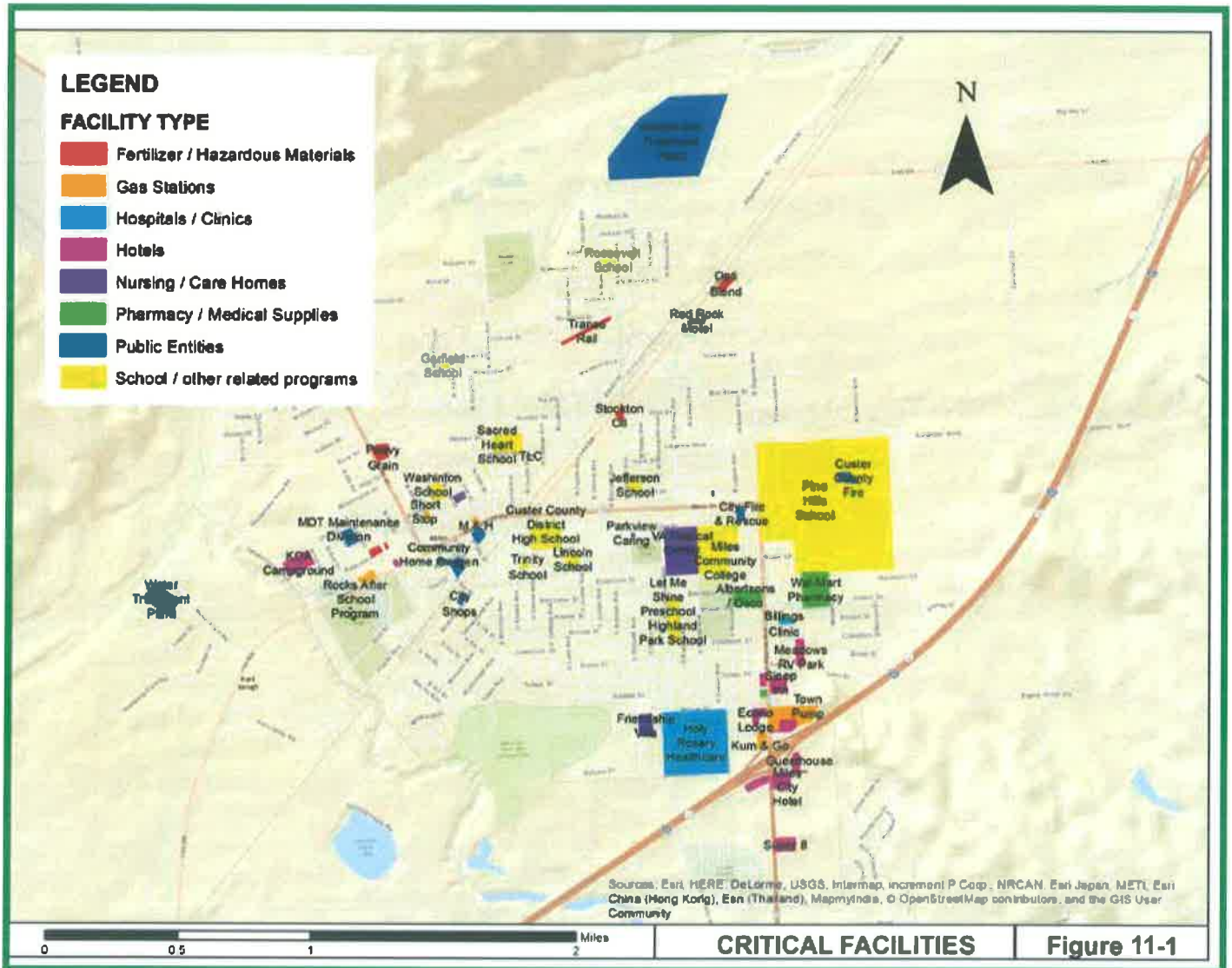
### CRITICAL INFRASTRUCTURE

One significant part of an emergency management plan is the availability of surface facilities which can be used for emergency evacuations. Miles City has multiple facilities which can be used for this purpose, which include MT 59 (north and south), US 12, and I-94. The BNSF Railroad and Frank Wiley Airport can also be used in these circumstances.

One significant safety hazard for Miles City is the potential of flooding of the Yellowstone and Tongue Rivers. A major project proposed for the Miles City area is the upgrade of the existing levee to accommodate a 500-year flood event, making the community resilient to catastrophic flood events; thereby protecting life and property. Upgrade of the levee would provide security benefits by reducing the potential of flooding in this area.



The City of Miles City maintains a list of critical facilities which includes buildings such as hospitals, gas stations, hotels/motels, and schools, amongst others. A map showing all critical facilities within Miles City is provided in Figure 11-1.



## CHAPTER 12 | RECOMMENDATIONS



### AIRPORT FACILITIES

Improvements presented in the most recent Capital Improvements Plan (CIP) propose improvements which would improve operational aspects of the airport, support additional services, and potentially allow resumption of passenger service.

### BICYCLE AND PEDESTRIAN FACILITIES

The general goal of these projects is to improve non-motorized connectivity. This could provide opportunities for walking that may improve health while reducing pollution and congestion. The priorities for the projects will vary depending on neighborhood interest and funding desire. The sidewalks complete missing links of existing walkways, providing connections to key population and public facilities (schools, parks, etc.).

The proposed trails connect several public parks such as Spotted Eagle Park, Riverside Park, Water Plant Park, Bender Park, and the two cemeteries south of the city (the Custer County Cemetery and the Eastern Montana Veteran's Cemetery). Non-motorized access would also be provided to the Southgate Subdivision.

### FREIGHT AND RAIL

Changing the location of the truck route will improve efficiency for freight by reducing turning movements as well as reduce confusion due to the non-linear nature of the existing route. Construction of an Inter-modal Rail / Truck Transloading facility will increase the economic vitality of Miles City, allowing local trucking companies greater opportunities.

### ROADWAYS

The streets projects in this section are recommended in order to improve operation and safety of streets and highways identified through the planning process.

### SAFETY

Several studies are included in this plan to evaluate locations with observed safety concerns and provide recommendations for improving safety. Some of the more common types of safety improvements with proven benefits include road diets, flashing yellow left-turn arrows at signalized intersections, medians and pedestrian islands and pedestrian hybrid beacons at locations with significant pedestrian volumes.

### OVERALL PROJECTS LIST

These projects were identified through Capital Improvement Plans (CIPs), public and inter-agency feedback, and recommended by the consultants through the transportation planning process. The entire list of committed and recommended projects encompassing all modes of transportation is provided in Table 12-1. Projects are presented by transportation mode (Air, Bicycle/Pedestrian, etc.), and by implementation time-frame (short-term, long-term, etc.).

Table 12-1: Recommended Long-Range Transportation Plan Project List

PROJECT DESCRIPTION	RATIONALE	ESTIMATED COST
<b>AIRPORT FACILITIES</b>		
<b>SHORT-TERM</b>		
Obtain instrument approach procedures for Runway 12-30	In order to provide lower approach minimums	N/A
Aeronautical survey for Runway 4-22	Threshold relocation and an e-alp update	\$140,000
<b>MEDIUM-TERM</b>		
Construction of apron access and partial parallel taxiways	Construction of taxiway system beginning at approximate midpoint of Taxiway B heading west perpendicular to Runway 12-30 intersecting with a partial parallel taxiway from Runway 22 to remove to eliminate 5-node intersection. Sections of taxiway B between partial parallel and hangar access taxiways will also be removed	\$560,000
Relocate helipad to southwest corner of existing apron	Remove conflicts with high-traffic area	\$71,000
Phase 2 (FBO) apron expansion	Apron expansion in northeast corner of existing apron area to serve as access for large FBO building	\$162,000
Routine pavement maintenance	Including crack routing/sealing and fog seal and application of pavement markings for all airport pavements	\$165,000
Relocate airport perimeter fence	For proposed expansion of Runway 4-22. Will be relocated to include runway protection zone and 600 feet from runway centerline to account for future clearance requirements	\$325,000
Relocate Runway 4-22 threshold and extend Runway 4	MT 59 currently traverses the runway protection zone of Runway 22. Relocating the runway will shift the RPZ and establish proper clearance of the area. To maintain runway length at 5,700 feet, Runway 4-22 will be extended to the SW to match distance of Runway 4 threshold relocation	\$2.2 million
Land Acquisition	Acquire two parcels of land within the runway protection zone for Runway 4-22	\$18,000
Relocate Sheffield Road	After the extension of Runway 4-22, Sheffield Road will be located within the RPZ	\$120,000
Routine pavement maintenance	Including crack routing/sealing and fog seal and application of pavement markings for all airport pavements	\$215,000
<b>LONG-TERM</b>		
Phase 3 apron extension (approximately 10,400 SY)	Additional expansion to the northwest for additional hangar lots as well as additional surface parking for aircraft	\$750,000
Parallel taxiway on Runway 12-30 (from Taxiway A to 12 end)	Complete full-length parallel taxiway for Runway 12-30 to eliminate back taxiing on Runway 4-22 and potentially lower the minimums for the approach procedures	\$4.5 million
Land Acquisition	Within the RPZ for Runway 12-30	\$80,000
Construct hangar taxi lanes for future hangar development to the west	A series of taxi lanes and taxiways will be constructed to allow access to the apron and the Runway 4-22 parallel taxiway	\$3,300
Relocate wind cone and segmented circle	Future hangar development to the west will require relocating the wind cone and segmenting circle. The project will move these west of Runway 12-30 approximately 1,200 feet northwest of the end of Runway 12	\$25,000
Environmental Assessment	For Extension of Runway 4-22	\$100,000
Extension of Runway 4-22	Extension is approximately 1,600 ft to a total length of 7,300 ft to allow for higher approach category aircraft.	\$2.9 million
Runway 12-30 rehabilitation	The last rehabilitation was completed in 2008. The project will also include runway lighting circuitry if necessary	\$4,000,000
Routine pavement maintenance	Including crack routing/sealing and fog seal and re-application of pavement markings for all airport pavements	\$215,000
Construct full-length parallel taxiway for Runway 4-22	To eliminate need to back-taxi on Runway 4-22 and aid in development of instrument approach procedures with lower visibility minimums	\$7.5 million

Table 12-1: Recommended Long-Range Transportation Plan Project List (Continued)

PROJECT DESCRIPTION	RATIONALE	ESTIMATED COST
<b>BICYCLE / PEDESTRIAN</b>		
SW1: Woodland Park	Establish connectivity along the south side of Edgewood St., west side of N. Merriam Ave. and north side of Robinson St.	\$87,000
SW2: Bender Park Perimeter	Establish a circuitous sidewalk around a major city park	\$196,000
SW3: Baker Addition	Provides east-west connectivity on Alice & Truscott Streets and the east side on Woodbury St.	\$161,000
SW4: Garfield Elementary Neighborhood	Infill of linear gaps along the south side of Lincoln St., both sides of Roosevelt St. and along the east side of N. 7th Street	\$118,000
SW5: Park Addition	Infill of a linear gap on the east side of N. Montana Ave., several spot gaps on Woodbury St., Phillips St., Gordon St. and Leighton Blvd.	\$167,000
SW6: Hunters Addition	Infill of a corridor gap along State Highway 59/N. 7th St., from Tatro St. to Washington St.	\$164,000
SW7: Milwaukee Park	Establishment of a sidewalk corridor on both sides of Tatro St., the north side of Lewis St. and spot gaps on N. 2nd St. and N. 3rd St.	\$190,000
SW8: Gordon Addition	Corridor gap on N. 5th St. from William St. to Washington St., sidewalk on the north side of Hubbel St., and connectivity to the SW7 neighborhood.	\$149,000
SW9: Riverside Park	Linear gap to establish sidewalk along the north side of Pleasant St. from N. 5th St. to Dike Rd. and misc. spot gap infills on N. 2nd St. & Orr St. Also includes linear gap along the north side of Pacific Ave. and Riverside Park connections from the existing walk, across the tracks to S. 4th St.	\$189,000
SW10: Original Townsite	Sidewalk along the south side of Yellowstone Ave. and misc. spot gap infill on S. 4th, 5th and 6th Streets	\$120,000
SW11: N. Snyder Addition	Linear gap on the north side of Tompy St. and Butler St. misc. spot gap infill on Center, Lake and Custer Avenues	\$155,000
SW12: Leighton Garlocks	Corridor gap on the south side of Brisbin St. from Strevelle Ave. to Prairie Ave.	\$153,000
SW13: Highland Park	Linear gap on the north side of Butler St., spot gaps on S. Merriam Ave., Cale Ave., Earling Ave. and Sewell Ave.	\$150,000
SW14: Pioneer Meadows	Linear gap on Tompy St. from S. Moorehead Ave. to S. Haynes Ave.	\$184,000
SW15: Steadmans Ace	Neighborhood gap bordered and within Dickinson St., S. Haynes Ave., Comstock St. and S. Sewell Ave.	\$314,000
SW16: Highland Park N.	Spot gap infill along Dickinson St., Earling Ave., Stower St., Brisbin St.	\$133,000
SW17: S. Snyder Addition	Corridor gap on both sides of Dickinson St. from Strevelle Ave. to S. Montana Ave., and spot gap infill on Jordan Ave. and Custer Ave.	\$137,000
SW18: Wiaux Park	Spot gap infill on Fort St., Pearl St., Bridge St., and linear gap on Bridge St. from Winchester Ave. to S. Legion Ave.	\$184,000
SW19: Clark East Side	Spot gap infill on Pleasant St., Palmer St. and Stacy Ave.	\$199,000
SW20: Eastside Addition	Corridor gap on Leighton Blvd. and spot gaps on Palmer St.	\$109,000
SW21: Residence Park	Corridor gap on Leighton Blvd., N. Strevelle Ave.	\$154,000
SW22: Frontage Road	Corridor gap on South Haynes Avenue	\$376,000
SW23: Southgate Meadows	Corridor gap on the north side of Horizon Parkway and west side of Ponderosa Drive	\$209,000
TRL24: Dike Road Trail	Approximately 4.0 miles of multi-use trail rebuilt along with the levy and maintenance road	\$2,400,000
TRL25: Cemetery Road Trail	Approximately 1.4 miles of multi-use trail from Balsam Drive to S. Haynes Ave.	\$850,000
TRL26: Fairground Loop Completion & Spotted Eagle Trail Connection	Approximately 0.3 miles of multi-use trail completing the existing loop and providing an off-street connection to Spotted Eagle	\$190,000
TRL27: Truscott Street Path	Approximately 0.4 miles of multi-use trail	\$217,000
TRL28: Wildemess Area Road Trail	Approximately 0.56 miles of multi-use trail connecting north downtown to the Tongue River	\$239,000
TRL29: Water Plant Road Trail	Approximately 0.5 miles of multi-use recreational trail.	\$339,124

Table 12-1: Recommended Long-Range Transportation Plan Project List (Continued)

PROJECT DESCRIPTION	RATIONALE	ESTIMATED COST
<b>FREIGHT AND RAIL</b>		
Re-align truck route	Existing truck route is not well marked and includes many turning movements making it challenging to navigate	\$1.3 million
Establish Intermodal Truck / Rail Transloading Facility	Economic development opportunity to improve the exchange of goods between freight and rail	\$20 – 30 million

PROJECT DESCRIPTION	RATIONALE	ESTIMATED COST
<b>ROADWAYS</b>		
<b>SHORT-TERM</b>		
Dickinson St extension	Connect to Haynes Ave	\$320,000
Broadus interchange improvement	Upgrade bridges; construct roundabouts	\$8.3 million
Haynes Ave Corridor / Access Management Study	Address safety and operations	\$50,000
Main St / Valley Dr / Center Ave intersection study	Address safety and operations	\$30,000
Valley Dr / Leighton Blvd intersection study	Address safety and operations	\$30,000
Main St Signal Timing Study	Address operations along Main St corridor	\$75,000
I-94 / Leighton Blvd interchange feasibility study	Additional connection to I-94, especially with proposed truck route change	\$75,000
<b>LONG-TERM</b>		
Spotted Eagle Grade Crossing Protection	Add crossing protection	\$385,000
Provide second access to Southgate subdivision	Provide secondary access for emergency services and to relieve congestion	\$4.8 million
Signal Butte Rd / Love Ln improvements	Address future safety and operations	\$1.5 million
Dike Road construction	Address future safety and operations	\$4.9 million
Grade-Separated Crossing at Baker Highway	Over Railroad and Valley Dr E in conjunction with Levee Road construction	\$13.5 million
Cemetery Rd improvements	Address future safety and operations	\$2.9 million

## CHAPTER 13 | FINANCIAL PLAN



### FEDERAL FUNDING SOURCES

Federal sources have legal requirements associated with them in order to be eligible. These usually apply only to state and federal highway projects and are administered by the MDT.

- **National Highway Performance Program (NHPP):** Provides funding for National Highway System (includes Interstate) roads and bridges. Allocated to Districts by the Montana Transportation Commission (MTC).
- **Surface Transportation Block Grant Program (STBG):** Federally apportioned to Montana and allocated by the MTC to various programs, including the Surface Transportation Program Primary Highways (STPP), Surface Transportation Program Secondary Highways (STPS), the Surface Transportation Program Urban Highways (STPU), and the Surface Transportation Bridge Program (STPB), as well as set-asides for programs including the set-aside program of Transportation Alternatives and Recreational Trails. The Federal share for this program is 86.58 percent and the State is responsible for the remaining 13.42 percent. The State share is funded through the Highway Authority State Special Revenue Account (HSSRA) if the project is on-system; the sponsor provides the match if the project is off-system.
- **Highway Safety Improvement Program (HSIP):** Allocated by MTC to safety improvements consistent Montana's Comprehensive Highway Safety Plan (CHSP). Projects must correct or improve a hazardous road location or feature, or address highway safety problem.
- **Interstate Maintenance (IM):** MTC approves and awards projects for improvements on the Interstate Highway System which are let through a competitive bidding process. The IM program finances highway and bridge projects to rehabilitate, restore, resurface and reconstruct the Interstate System. MDT districts are allocated IM funds by the MTC based on system performance. The federal share for this program is 91.24 percent and the State is responsible for the remaining 8.76 percent. The State share is funded through HSSRA.
- **Urban Pavement Preservation Program (UPP):** Sub-allocation of the STPG that provides funding to urban areas with qualifying pavement management systems, as determined jointly by MDT and FHWA. This sub-allocation is approved annually by the MTC and provides opportunities for pavement preservation work on urban routes (based on system needs and identified by the local pavement management systems.)
- **Federal Lands Access Program (FLAP):** Created by MAP-21 for use on public roads, bridges, trails, and transit systems which provide access to federal lands.
- **Rural Development - Community Facilities (RD-CF):** Funding branch of the US Department of Agriculture (USDA) including both loans and grants which can be used for street improvement projects.
- **Motor Carrier Safety Assistance Program (MCSAP):** Grant program providing financial aid to States to improve safety by reducing the number and severity of accidents involving commercial motor vehicles.
- **Community Development Block Grant Program (CDBG):** Program funded by US Department of Housing and Urban Development (HUD) used by local governments to provide housing for low-income households. These funds can be used for construction of transportation facilities.
- **Federal Aviation Administration (FAA):** Federal grant for airport projects which will fund ninety percent of the project.

## STATE FUNDING SOURCES

State funding for transportation projects in Montana is distributed by the MDT.

- **State Fuel Tax:** 27.75 cents per gallon on gasoline and diesel fuel used for transportation purposes. The funds are allocated based on population, street mileage, and land area for construction, reconstruction, rehabilitation, and maintenance of rural roads or city streets and alleys. These funds may also be used for the local match of federal funds for streets which are part of the primary, secondary or urban highway system.
- **Rail and Loan Funds; Montana Rail Freight Loan Program (MRFL):** Revolving loan fund administered by MDT for construction, reconstruction, and rehabilitation of railroads and related facilities. Loans are targeted to rehabilitation and improvement of railroads and their attendant facilities, including sidings, yards, buildings and intermodal facilities. Rehabilitation and improvement assistance projects require a 30 percent loan-to-value match. Facility construction assistance projects require a 50 percent match.
- **Treasure State Endowment Program (TSEP):** Provides grants for projects to address issues related to health and safety improvements. Bridges projects are eligible for this program.
- **INTERCAP Loan:** A low-interest state loan which can be utilized to finance any city-sponsored project.
- **Montana Coal Board:** Grant program for areas affected by an increase or reduction of coal production. Funds can be used to assist in construction and reconstruction of designated portions of highways that serve the areas affected by coal development.
- **Big Sky Economic Development Trust Fund Program:** Provides state funds to promote long-term stable economic growth. Financial assistance can be provided in the following two categories: economic job creation projects and planning projects.
- **Montana Aeronautics:** This grant program will fund up to 5 percent of an airport project, while the loan program will fund up to 10 percent of an airport project. Both sources can be used in combination for the same project.

## LOCAL FUNDING SOURCES

These sources are generated and distributed by the local government agency.

- **Donations:** Private donations to local government or qualified non-profit organization.
- **Developer contributions:** Cash-in-lieu of park lands may fund trails or the local entity may opt to assess impact fees.
- **Special Improvement District (SID):** Property-based tax district that generates funds to construct public improvements.
- **Tax Increment Financing (TIF):** Allows a local government to generate revenues for a group of blighted properties targeted for improvement, known as a TIF district. As property values increase with improvements made within the district, the incremental increases in property tax revenue are placed in a fund used for public improvements within the district.
- **City Fuel Tax:** Maximum of two cents per gallon increased in one cent increments.

At this time, project priorities are not specifically assigned to the list of recommended projects. However, a projected time-line is assigned (short-term, long-term, etc.). Individual project priorities should be determined by the City of Miles City's Capital Improvement Plan. Potential funding sources for each proposed project in this plan are presented in the table in Appendix D.



# APPENDIX A

## Advisory Committee Membership | Meeting Participants | Meeting Summary

Name	Representing	Title
Carol Strzich	MT Dept of Transportation	Supervisor, Statewide & Urban Planning
Corrina Collins	MT Dept of Transportation	Planner, Statewide & Urban Planning
Dan Martin	MT Highway Patrol	Sargent
Dawn Colton	City of Miles City	Planner
Gary Warren	Miles City Fire & Rescue	Fire Chief
Jason Strouf	Custer County	Commissioner
Jeff Erlenbusch	City of Miles City	Council Person (as of Jan 2016)
Jeff Langkau	Frank Wiley Field	Airport Manager
Keith Bithell	MT Dept of Transportation - Glendive District 4	Transportation Engineer
Mark Reddick	Miles City Police	Captain
Roxanna Brush	City of Miles City	Councilperson
Troy Ask/Tina Schmidt	City of Miles City	City Shop Laborer

Name	Representing
Paul Lewis	Holy Rosary Healthcare
Mike Coryell	Miles City Economic Development
Jeff Erlenbusch	Ward 4, City Council-elect
Dwayne Andrews	City Council
Tara Andrews	MSU Extension, RSVP
Mike Stevenson	Stevenson Design
John Gordon	Unified School District
Ross Lawrence	Miles Community College
Sylvia Danforth	DEAP
Brandon Janshen	Kiwanis, Milestown Community Improvement
Keith Campbell	Miles City School District
Dawn Colton	City of Miles City
Mark Reddick	Miles City Police Department
Doug Nelson	Trucking
Molly Holmen	WST Energy
Ashley Roness	Miles City Star
Dolores P. Wilson	Citizen
Dave Jewell	Citizen
Ray Miller	
Jerry Forman	Miles Community College
Dale Bartz	Miles City Planning Board
Susan Hocker	Citizen
Burelt Krufzfeldt	Citizen
Jerry Seylatz	Citizen
Ken Holmlund	House District 38

Keith Hall	
Dwayne Rude	Home Owner
Paul Strsgel	Home Owner
Kevin Raasch	Bloedron Lumber
Nathan Jacobson	Home Owner
Jack Austin	Home Owner
Jerry Singleton	Cowtown Ag
Ed & Mavis Heinle	
David Breisch	
Mark Petersen	Fort Keogh
Lew Valheim	Miles City Economic Development
Peg Meteuleeg	
Jason Strouf	County Commissioner
Tina Schmidt	City of Miles City




---

## KEY THEMES FROM FOCUS GROUPS

---

<b>MEETING DATES:</b>	DECEMBER 2, 2015 AND DECEMBER 3, 2015
<b>PROJECT NAME:</b>	MILES CITY LONG RANGE TRANSPORTATION PLAN
<b>MEETING TYPE:</b>	FOCUS GROUPS
<b>MEETING PURPOSE:</b>	TO COLLECT QUALITATIVE DATA RELATING TO THE AREAS OF FOCUS FOR THE MILES CITY LONG RANGE TRANSPORTATION PLAN

---

### FOCUS AREA #1: BICYCLES AND PEDESTRIANS

Approximately 50 percent of the participants indicated that they own a bicycle, and about half of them utilize their bicycle as a regular mode of transportation. The bicycle mode is used for commuting to work, exercise and general recreation. Utilization of the bicycle for recreation most often involves dogs and family members (children). No participant mentioned any organized group riding.

Most people commence their bike ride from their place of residence. Destinations include civic centers (courthouse, post office), Cemetery Road, Fairgrounds, Haynes Avenue, the hospital, Layton Boulevard and the dump. Participants indicated that there is not a strong presence of students who ride their bikes to school.

The challenges to the bicycle mode of transportation falls into three categories: education, encouragement and infrastructure. Many participants indicated that there is a "tough riding environment" due to narrow shoulder widths and steep ditch profiles. This is particularly prevalent on Cemetery Road where limited sight distance around curves is an issue.

Participants felt that there was room for improvement to get more students to bike or walk to schools. They felt that a lack of a formal encouragement program, coupled with lacking infrastructure and high vehicle use precludes many parents from letting their kids utilize bicycle or pedestrian transportation choice. Ironically, Miles City has one of the best programs in the State with regards to bicycle education as an institutionalized program in the school. Participants felt that often the students were more informed on the rules of the road than drivers.

Participants were aware of bicyclists around town. Miles Community College has seen an increase in the number of college students who are utilizing bicycles. Those who utilize bicycles indicated an average distance coverage of about four to five miles. This is consistent with the average bicycling trip (4 miles) in the United States. The education and encouragement component within the schools was a source of community pride.

Approximately 80 percent of the participants walked for exercise, recreation or commute. Many who did not utilize a bicycle indicated their preference for walking when given a choice. Many utilize walking as a way for health and exercise, but many utilize this mode for commuting to work as well. Children and dogs were cited as companions when utilizing this activity, although people often walked alone.

Origins include homes and work. Destinations include the walking path at the hospital, Spotted Eagle, the Fairgrounds, Downtown, Main Street and within neighborhoods. A couple of participants shared their experiences walking along Haynes Avenue. Additional areas include the schools, Head Start and Eagles Manor.

Significant discussion centered on the sidewalk network. Many expressed frustration with the intermittent gaps that occur throughout neighborhoods. Busy street crossings are a challenge, even with signage and controls. Several participants discussed a lack of signage as an issue.

Opportunities include the use of crossing guards. Participants also commented positively on the progress for addressing accessible street corners. Much discussion centered on enforcement: the way the laws are interpreted, the use of law enforcement and development regulations. There appeared to be a lack of understanding on how regulations can solve their perceived issues.

Vulnerable populations included the mobility-impaired, elderly and students. Downtown was an area that was cited for a visible number of these people, although none of the participants identified themselves, individually, as a part of these groups.

### FOCUS AREA #2: TRANSIT

Participants did identify with an affiliation to mobility-impaired organizations. Transit was cited as a need for people who are economically challenged, people over the age of 65 and people with disabilities. Miles City does not have a regular intra-city transit or bus system. Many of the residents rely on the private taxi service to fulfill this mode choice.

In general, the taxi service works well for Miles City. Riders like the non-scheduled, individualized service that a taxi provides. However, the taxi service falls short when it comes to accessible modes of transportation. The private service's fleet currently does not contain a wheelchair accessible van, and that was cited as a need in the community. Other limitations to the taxi service are the hours of service. Participants felt that for community safety, particularly for special events and weekends that the service should extend past bar closing.

Miles Community College has been offering day-trip bus excursions to places like Fort Peck and Billings. This has allowed the vulnerable populations the opportunity to experience more than the local community. The Veterans Administration does have a van that transports veterans to medical facilities in Miles City and beyond.

Miles City schools do not offer in-town school bus routes. At the high school level, outside communities have feeder buses to the high school in Miles City. There is also a special needs bus that runs for the mobility impaired. This is one of the few if only school districts that does not offer a regular school bus service. This results in much of the school-area congestion with passenger vehicles that was cited in the discussions.

### FOCUS AREA #3: AIR SERVICE

Participants indicated that they utilized the commercial passenger air service from Miles City. Two participants currently travel weekly to destinations that used to be served from Miles City. The flight destination that was most desired was Denver, Colorado, followed by Helena, Montana. Participants indicated that a Miles City to Billings, Montana service was not worthwhile, as no time was saved between driving to Billings versus arriving two hours early at the Miles City Airport. One participant indicated that some Miles City air passengers are currently driving as far as Bozeman-Belgrade to capitalize on flight options and costs. No participants indicated that they are traveling to Glendive to utilize the regional air service there.

Passenger air service supported many industries. The hospital utilized the service for physicians, energy industries were utilizing flights for commuters and regular business. Social workers utilized the Helena service to interact with State Departments. Participants also relied on air service to Helena during the legislative sessions. They indicated that organizations had to be more strategic in their timing to travel to Helena without the air service as the travel time by vehicle limited their ability to effectively advocate at the legislature.

Participants indicated that Miles City is home to many local pilots. Most of the airplanes are single-engine aircraft.

The Miles City Airport is currently used for non-passenger service. It is recognized as a hub during fire season by federal land management agencies. The hospital utilizes the airport for both helicopter and fixed-winged medical aircraft. The fueling station is important. One participant indicated that several companies are having difficulty shipping hazardous materials as a part of regular business operations. It was suggested that due to the high number of energy companies, an evaluation of air freight service should be considered.

If commercial passenger air service resumed, participants indicated that the terminal would likely need renovations to meet TSA guidelines. Ground transportation to/from the airport was sometimes an issue, but local hospitality usually filled in with ride sharing.

#### FOCUS AREA #4: HIGHWAYS AND STREETS

Seventy-five percent of participants indicated that they own three or more vehicles. Participants were divided on their perception of how many of their trips are more or less than a mile. Considering that most of the urbanized area of Miles City is only two miles in diameter, it was not surprising to hear that many of the participants felt that their trips are less than a mile.

The most congested route cited were Haynes Avenue, Main Street and Strevelle Avenue. Streets that are utilized as cut-through streets include Tompy Street (with the most mentions); others mentioned were Legion Street, Stower Street, Wilson Street, Comstock Street, South Lake Street, Leighton Boulevard and North Jordan. In addition South Cale Avenue/ Winchester Avenue and Center Avenue were also mentioned as popular local roads, used for through traffic.

Many of the streets mentioned above have direct access to Haynes Avenue or lead near or past schools. Law enforcement indicates that while people may be utilizing these local roads as collectors, the abundance of uncontrolled intersections contributes to driver awareness and reduced speeds. Road widths on these streets with on-street parking results in many "mirror accidents" that law enforcement will document.

The intersection of Valley Drive East and Leighton Boulevard was mentioned as an area of concern. Several issues are affiliated with that intersection include signal timing, rail road crossings and vehicle stacking. This intersection is also missing a sidewalk.

The Main Street/Valley Drive East/South Center Avenue interchange is another area of concern. Confusing truck route signage has resulted in many trucks (almost 30 to 40 times this past summer) turning into the high school alley from North Cottage Avenue. Participants indicated that they have observed the confusion at all times of the day, not just during peak hours.

Those in the trucking industry indicated that 7<sup>th</sup> Street at Pleasant Street is a difficult area. The high number of patrons utilizing the post office with on-street parking creates conflicts with people walking in the travel lanes.

South Haynes Avenue and Wilson Street was also cited as a problem intersection due to the high number of trucks leaving the Town Pump gas station. The traffic flow on Haynes Avenue was perceived to not have enough vehicle gap time, making turning maneuvers difficult.

Street maintenance was recognized by the participants as an area that could always use improvement. In general, multiple people felt that the City was maximizing their use of resources for snow removal. Participants indicated that potholes and deteriorating street surfaces needed improvement faster than currently addressed. Multiple mentions were about the positive aspects of Main Street maintenance.

When asked about parking, participants had no concerns about the availability of parking in any area of town.

#### FOCUS AREA #5: FREIGHT

Several people mentioned the shortcomings of the current designated truck route. Confusing and inadequate signage is contributing to wrong turns. The Main Street underpass was also cited as a pinch point. While most semi drivers are aware of their height limitations, people driving or pulling recreational vehicles (RVs) are not. As a result, the bridge structure is hit, mostly by RV air conditioning units multiple times per year. Some participants indicated that navigation devices are not correctly indicating truck routes, leading to further confusion.

Participants indicated that almost all of them could identify the current truck route. Many indicated that the multiple turns and confusing signage limits the effectiveness of the route. Industries are now recommending to their drivers to avoid the through-town route completely, by utilizing the US Highway 12 Interchange to I-94 to the Highway 59 Interchange. The through town route has limited options for fuel supply, so the interstate route allows them to fuel up at Haynes Avenue before proceeding on to their destinations.

When asked about alternative truck routes, many indicated that Leighton Boulevard should be evaluated as a potential route.

Major origins and destinations for trucks include the Livestock Sale Yard, the truck stops/fueling stations off of Haynes Avenue, local gravel pits and industry businesses on the east side of town. The concentration of truck stops on Haynes Avenue has contributed to traffic congestion for all modes of transportation. Participants indicated that they would like to see the truck stops/fueling stations placed at the other interchanges as well.

Freight to rail exchange was discussed. Companies have indicated a need for freight to rail exchange. However several issues do not allow for an easy solution. Constraints to this include availability of land, zoning, floodplain designation and cost. According to industry sources, cost is the major prohibitive reason that any one company has not proceeded with a yard.

#### FOCUS AREA #6: RAIL

Within the past year, trains have been given the authority to travel at a higher rate of speed through Miles City. Participants indicated that they have noticed an increase in speed, to the fact that one individual has the timing down to "1 minute and 50 seconds for a train to go through." Participants were unsure if the trains were traveling at the top speed, but felt that the speed has increased. While most indicated that they had split feelings about increased speed, they acknowledged that crossings were cleared faster, but they also had uneasy feelings about a catastrophic event at the higher speeds.

Participants indicated a high percentage of youth utilizing track crossings, particularly at Spotted Eagle Recreation area and at Main Street or South 10<sup>th</sup> Street. Law enforcement is monitoring these crossings

regularly, especially when youth are present. People (including adults) are often crossing in the area by Reynold's Market, with a "game trail" there. While "no trespassing" signs are present, they are often ignored.

Railroad crossings that need further safety evaluations include Leighton Boulevard and East Valley Drive; Spotted Eagle Road as it enters the recreation area also had multiple mentions.

#### FOCUS AREA #7: MISCELLANEOUS TOPICS

Participants felt strongly that growth in Miles City will occur to the south, along Highway 59 and to the east along Highway 12. West Main Street is also an area with some opportunity. They acknowledged that the floodplain issue will ultimately have an impact on new construction and affordability.

Participants felt that Miles City's long-term rate of growth will be steady, at or near a 2 percent average (as suggested). They recognized that growth will have its peaks and bottoms as the commodity markets in energy and agriculture change. Participants felt positive about the return of the younger generation, most with family ties to the community. In fact, one company chose to stay in Miles City due to its young workforce with local ties. It was noted that the health care field, which draws from a regional employment base is utilizing technology, allowing for tele-medicine opportunities. However, with an aging population, health care will continue to be a draw affecting employment, retail, housing and transportation within the community.

Miles City does an excellent job of providing retail opportunities that draws people from a vast region. In other meetings, citizens from Baker and Fairview, Montana have mentioned the importance of Miles City for services and shopping. Participants felt that because Miles City hosts many "events," that this creates a culture of inclusion and experience that people are seeking at all age groups.

The Southgate Subdivision was discussed due to the fact it has only one inlet/outlet. This particular neighborhood has a strong diversity of people, including economically challenged and active walkers and bicyclists. As a result, this places a larger portion of people on the road along Highway 59 and South Haynes Avenue. Without proper infrastructure to support these activities, there was great concern of the probability of an accident there. Participants also indicated a concern over access in the event of a fire, flood or other catastrophic event at the single point of entry.

## APPENDIX B

### FRANK WILEY FIELD (MILES CITY AIRPORT) CAPITAL IMPROVEMENT PLAN FY 2015-2034

The following is the Capital Improvement Plan for Frank Wiley Field (Miles City Airport) for the period of FY 2015 – FY 2034. A description and brief justification for each project is listed below:

#### Short-term (1-5 years)

##### 2015 - Reconstruct Runway 4-22

This project will include the rehabilitation of Runway 4-22. The current runway is deteriorating in condition and is beginning to develop frost heave issues. Runway 4-22 will be reconstructed using a thicker layer of non-frost susceptible gravel and will include pavement underdrains.

##### 2015 - Reconstruct northwest apron and Phase 1 apron expansion (approx. 2,500 S.Y.)

The northwest corner of the apron is in poor condition with failing pavement and is in need of reconstruction. The project will remove the existing pavement and base and construct a new pavement section in the area. The project will also include the construction of an expansion of the northwest corner of the apron to allow for increased apron capacity and is the first phase of development for new hangar access.

##### 2015 - Replace Runway 12-30 visual markings with non-precision markings and pavement maintenance

In conjunction with the implementation of an instrument approach procedure, the markings for Runway 12-30 will be upgraded from visual to non-precision instrument. This will be done as with routine pavement maintenance including crack routing and sealing and the application of a fog seal.

##### 2015 - Obtain instrument approach procedures for Runway 12-30

In order to provide lower approach minimums, Frank Wiley Field will seek to obtain instrument approach procedures for Runway 12-30.

##### 2017 - Aeronautical survey for Runway 4-22 threshold relocation

A threshold relocation will require an aeronautical survey and an e-alp update. The aeronautical survey and reporting will be initiated in advance of the relocation to allow ample time for reporting and acceptance.

#### Mid-term (6-10 years)

##### Construction of apron access and partial parallel taxiways to eliminate 5-node intersection

The intersection of Runways 4-22 and 12-30 with Taxiway B create a 5 node intersection which creates a safety hazard. The construction of a taxiway system beginning at the approximate midpoint of Taxiway B heading west perpendicular to Runway 12-30 intersecting with a partial parallel taxiway from Runway 22 will remove the non-standard intersection. The sections of Taxiway B between the partial parallel and hangar access taxiways will also be removed to complete the removal of the 5-node intersection.

##### Relocate helipad

The location of the existing helipad conflicts with safe apron usage. It is currently located in a high-traffic area in the west-center of the existing apron. The helipad will be relocated to the southwest corner of the existing apron moving it away from existing operations.

##### Phase 2 (FBO) apron expansion (approx. 2,950 S.Y.)

The project will include the construction of an expansion of the northeast corner of the existing apron area. This expansion will serve as apron access for a large FBO building.

##### Relocate airport perimeter fence

The proposed future extension of Runway 4-22 will require relocation of the airport perimeter fence. The current fence will be relocated to include the runway protection zone and to a distance of 600 feet from runway centerline to account for future clearance requirements.

**Relocate Runway 4-22 threshold and extend Runway 4**

MT State Highway 59 currently traverses the runway protection zone of Runway 22. Relocating the runway threshold will shift the RPZ and establish proper clearance of the area. To maintain runway length at 5,700 feet, Runway 4-22 will be extended to the southwest to match the distance of the Runway 4 threshold relocation.

**Routine pavement maintenance**

Crack routing and sealing of all airport pavements to prolong the pavements serviceable life. Fog seal will be applied to oxidized pavement sections. Pavement markings will be re-applied to all areas with fog seal or deemed necessary due to deterioration from snow-removal activities.

**Acquire Runway 4-22 Runway Protection Zones**

In order to ensure land use is compatible with airport activities, two parcels of land that make up the runway protection zone for runway 4-22 will be acquired.

**Relocate Sheffield Road**

After the extension of Runway 4-22, Sheffield Road will be located within the runway protection zone (RPZ). Sheffield Road will be relocated outside of the current RPZ as well as the ultimate RPZ for planned future expansion.

**Long-term (11+ years)****Phase 3 apron expansion (approx. 10,400 S.Y.)**

This project will expand the northwest corner of the existing apron. This expansion is needed to open up future hangar lots as well as produce additional surface parking for aircraft.

**Partial parallel taxiway on Runway 12-30 (Taxiway A to 12 end)**

The project will include the completion of the full-length parallel taxiway for Runway 12-30. The taxiway will eliminate the need for back taxiing on Runway 4-22 and will potentially lower the minimums for the approach procedures.

**Acquire Runway 12-30 Runway Protection Zones**

In order to ensure land use is compatible with airport activities, two parcels of land that make up the runway protection zone for runway 12-30 will be acquired.

**Construct hangar taxilanes**

Hangar development to the west of the apron will require access to the existing taxiway system. A series of taxilanes and taxiways will be constructed to allow access to the apron and the runway 4-22 parallel taxiway.

**Relocate wind cone and segmented circle**

Development of the hangar area to the west of the apron will require the relocation of the wind cone and segmented circle. The project will move the facility to the west of Runway 12-30 approximately 1,200 feet northwest of the 12 end.

**Environmental Assessment for Runway 4-22 Extension**

The environmental assessment will be prepared for the proposed extension of Runway 4-22 to allow for a determination well in advance of proposed construction.

**Extend Runway 4-22 to 7,300 feet**

Runway 4-22 will be extended to allow for higher approach category aircraft. The extension will lengthen the runway to the west approximately 1,600 feet.

**Runway 12-30 rehabilitation**

The last major rehabilitation project on Runway 4-22 was completed in 2008 and pavement conditions have reached critical. The project will also include a rehabilitation of the runway lighting circuit if necessary.



**Routine pavement maintenance**

Crack routing and sealing of all airport pavements to prolong the pavements serviceable life. Fog seal will be applied to oxidized pavement sections. Pavement markings will be re-applied to all areas with fog seal or deemed necessary due to deterioration from snow-removal activities.

**Construct parallel taxiway for Runway 4-22**

The project will include the construction of a full-length parallel taxiway for Runway 4-22. The parallel taxiway will eliminate the need to back-taxi on Runway 4-22 and will aid in development of instrument approach procedures with lower visibility minimums.

<b>FY-2015 - REQUIRED</b>							
<b>Product Description</b> (by Funding Year in Priority Order)	<b>Federal Funds</b>			<b>Local Funds</b>	<b>Total</b>	<b>Start Date</b>	<b>Completion Date</b>
	<b>St. Aprmnt</b>	<b>NPE</b>	<b>Discretionary</b>	<b>Other</b>			
Reconstruct RW 4-22	\$133,200.00	\$490,000.00	\$2,151,500.00	\$308,300.00	\$3,083,000.00	7/1/2015	6/30/2016
Reconstruct Northwest Apron	\$61,320.00	\$0.00	\$262,500.00	\$35,980.00	\$359,800.00	7/1/2015	6/30/2016
Pavement Maintenance RW-4-22	\$45,000.00	\$0.00	\$0.00	\$5,000.00	\$50,000.00	7/1/2015	6/30/2016
Pavement Maintenance RW 12-30	\$820.00	\$107,000.00	\$0.00	\$11,980.00	\$119,800.00	7/1/2015	6/30/2016
Northwest Apron Expansion	\$147,300.00	\$3,000.00	\$0.00	\$16,700.00	\$167,000.00	7/1/2015	6/30/2016
TOTAL FY 2015	\$387,640.00	\$600,000.00	\$2,414,000.00	\$377,960.00	\$3,779,600.00		

<b>FY-2016 - REQUIRED</b>							
<b>Product Description</b> (by Funding Year in Priority Order)	<b>Federal Funds</b>			<b>Local Funds</b>	<b>Total</b>	<b>Start Date</b>	<b>Completion Date</b>
	<b>St. Aprmnt</b>	<b>NPE</b>	<b>Discretionary</b>	<b>Other</b>			
No Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
TOTAL FY 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

<b>FY-2017 - REQUIRED</b>							
<b>Product Description</b> (by Funding Year in Priority Order)	<b>Federal Funds</b>			<b>Local Funds</b>	<b>Total</b>	<b>Start Date</b>	<b>Completion Date</b>
	<b>St. Aprmnt</b>	<b>NPE</b>	<b>Discretionary</b>	<b>Other</b>			
Aeronautical Survey for RW 4-22 Threshold Relocation	\$0.00	\$135,000.00	\$0.00	\$15,000.00	\$150,000.00	7/1/2017	12/31/2018
TOTAL FY 2017	\$0.00	\$135,000.00	\$0.00	\$15,000.00	\$150,000.00		

<b>FY-2018 - REQUIRED</b>								
<b>Product Description</b> (by Funding Year in Priority Order)	<b>Federal Funds</b>			<b>Local Funds</b>		<b>Total</b>	<b>Start Date</b>	<b>Completion Date</b>
	<b>St. Aprmnt</b>	<b>NPE</b>	<b>Discretionary</b>	<b>Other</b>				
No Project	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		
<b>TOTAL FY 2018</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>		

<b>FY-2019 - REQUIRED</b>								
<b>Product Description</b> (by Funding Year in Priority Order)	<b>Federal Funds</b>			<b>Local Funds</b>		<b>Total</b>	<b>Start Date</b>	<b>Completion Date</b>
	<b>St. Aprmnt</b>	<b>NPE</b>	<b>Discretionary</b>	<b>Other</b>				
No Project	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		
<b>TOTAL FY 2019</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>		

<b>FY-2020 - REQUIRED</b>								
<b>Product Description</b> (by Funding Year in Priority Order)	<b>Federal Funds</b>			<b>Local Funds</b>		<b>Total</b>	<b>Start Date</b>	<b>Completion Date</b>
	<b>St. Aprmnt</b>	<b>NPE</b>	<b>Discretionary</b>	<b>Other</b>				
Reconfigure TW B / Runway Intersection	\$500,400.00	\$0.00	\$0.00	\$55,600.00		\$556,000.00	7/1/2020	12/31/2021
Pavement Maintenance Runways	\$0.00	\$76,500.00	\$0.00	\$8,500.00		\$85,000.00	7/1/2020	12/31/2021
Pavement Maintenance Taxiways	\$0.00	\$36,000.00	\$0.00	\$4,000.00		\$40,000.00	7/1/2020	12/31/2021
Pavement Maintenance Apron	\$0.00	\$36,000.00	\$0.00	\$4,000.00		\$40,000.00	7/1/2020	12/31/2021
FBO Apron Expansion	\$0.00	\$145,350.00	\$0.00	\$16,150.00		\$161,500.00	7/1/2017	12/31/2018
Relocate Helipad	\$0.00	\$63,720.00	\$0.00	\$7,080.00		\$70,800.00	7/1/2017	12/31/2018
<b>TOTAL FY 2020</b>	<b>\$500,400.00</b>	<b>\$357,570.00</b>	<b>\$0.00</b>	<b>\$95,330.00</b>		<b>\$953,300.00</b>		

<b>FY-2021 - REQUIRED</b>								
<b>Product Description</b> (by Funding Year in Priority Order)	<b>Federal Funds</b>			<b>Local Funds</b>		<b>Total</b>	<b>Start Date</b>	<b>Completion Date</b>
	<b>St. Aprmnt</b>	<b>NPE</b>	<b>Discretionary</b>	<b>Other</b>				
Environmental Assessment for Land and Future Improvements	\$0.00	\$90,000.00	\$0.00	\$10,000.00		\$100,000.00		
<b>TOTAL FY 2021</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>		<b>\$100,000.00</b>		
<b>TOTAL FY 2016-2021</b>	<b>\$888,040.00</b>	<b>\$1,092,570.00</b>	<b>\$2,414,000.00</b>	<b>\$488,290.00</b>		<b>\$4,882,900.00</b>		

To the best of my knowledge and belief, all information shown on this Capital Improvement Plan is true and correct and has been duly authorized by the Sponsor.

Douglas Phair, Chairman (Date) Miles City Airport Commission

**5-YEAR CAPITAL IMPROVEMENT PLAN FOR (Miles City Airport)** DATE: 1/15/2016

**FY-2021 - REQUIRED**

Project Description <i>(by Funding Year in Priority Order)</i>	FEDERAL FUNDS			LOCAL FUNDS	Total \$	Start Date	Completion Date
	St. Aprmnt	NPE	Discretionary	Other			
Environmental Assessment for Land and Future Improvements	\$0.00	\$90,000.00	\$0.00	\$10,000.00	\$100,000.00		
<b>TOTAL FY 2021</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$100,000.00</b>		
<b>TOTAL FY 2016-2021</b>							
	\$888,040.00	\$1,092,570.00	\$2,414,000.00	\$488,290.00	\$4,882,900.00		

To the best of my knowledge and belief, all information shown on this Capital Improvement Plan is true and correct and has been duly authorized by the Sponsor.

*Douglas B. Thair* 1/15/16  
 \_\_\_\_\_  
 Douglas Thair, Chairman (Date)  
 Miles City Airport Commission

**FY-2022**

Product Description <i>(by Funding Year in Priority Order)</i>	Federal Funds			Local Funds	Total	Start Date	Completion Date
	St. Aprmnt	NPE	Discretionary	Other			
Relocate Airport Perimeter Fence	\$292,050.00	\$0.00	\$0.00	\$32,450.00	\$324,500.00		
Runway 4-22 Extension/ Threshold Relocation	\$1,470,180.00	\$479,220.00	\$0.00	\$216,600.00	\$2,166,000.00		
Acquire RW 4-22 RPZ	\$0.00	\$16,200.00	\$0.00	\$1,800.00	\$18,000.00		
Relocate Sheffield Road	\$0.00	\$104,580.00	\$0.00	\$11,620.00	\$116,200.00		
<b>TOTAL FY 2022</b>	<b>\$1,762,230.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$262,470.00</b>	<b>\$2,624,700.00</b>		

**FY-2023**

Product Description <i>(by Funding Year in Priority Order)</i>	Federal Funds			Local Funds	Total	Start Date	Completion Date
	St. Aprmnt	NPE	Discretionary	Other			
No Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<b>TOTAL FY 2023</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		

**FY-2024**

Product Description <i>(by Funding Year in Priority Order)</i>	Federal Funds			Local Funds	Total	Start Date	Completion Date
	St. Aprmnt	NPE	Discretionary	Other			
No Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<b>TOTAL FY 2024</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		

FY-2025							
Product Description (by Funding Year in Priority Order)	Federal Funds			Local Funds	Total	Start Date	Completion Date
	St. Aprmnt	NPE	Discretionary	Other			
Pavement Maintenance Runways	\$0.00	\$94,500.00	\$0.00	\$10,500.00	\$105,000.00		
Pavement Maintenance Taxiways	\$0.00	\$49,500.00	\$0.00	\$5,500.00	\$55,000.00		
Pavement Maintenance Apron	\$0.00	\$49,500.00	\$0.00	\$5,500.00	\$55,000.00		
Parallel Taxiway for RW 12-30				\$450,000.00	\$4,500,000.00		
Acquire Land for RW 12-30 Runway Protection Zones (8.0 Acres)				\$8,000.00	\$80,000.00		
TOTAL FY 2025	\$1,762,230.00	\$600,000.00	\$0.00	\$262,470.00	\$2,624,700.00		

FY-2026							
Product Description (by Funding Year in Priority Order)	Federal Funds			Local Funds	Total	Start Date	Completion Date
	St. Aprmnt	NPE	Discretionary	Other			
No Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
TOTAL FY 2026	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

FY-2027							
Product Description (by Funding Year in Priority Order)	Federal Funds			Local Funds	Total	Start Date	Completion Date
	St. Aprmnt	NPE	Discretionary	Other			
No Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
TOTAL FY 2027	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

FY-2028							
Product Description (by Funding Year in Priority Order)	Federal Funds			Local Funds	Total	Start Date	Completion Date
	St. Aprmnt	NPE	Discretionary	Other			
Runway 12-30 Rehabilitation (mill and overlay)				\$400,000.00	\$4,000,000.00		
TOTAL FY 2028	\$0.00	\$0.00	\$0.00	\$400,000.00	\$4,000,000.00		

FY-2029							
Product Description (by Funding Year in Priority Order)	Federal Funds			Local Funds	Total	Start Date	Completion Date
	St. Aprmnt	NPE	Discretionary	Other			
No Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
TOTAL FY 2029	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

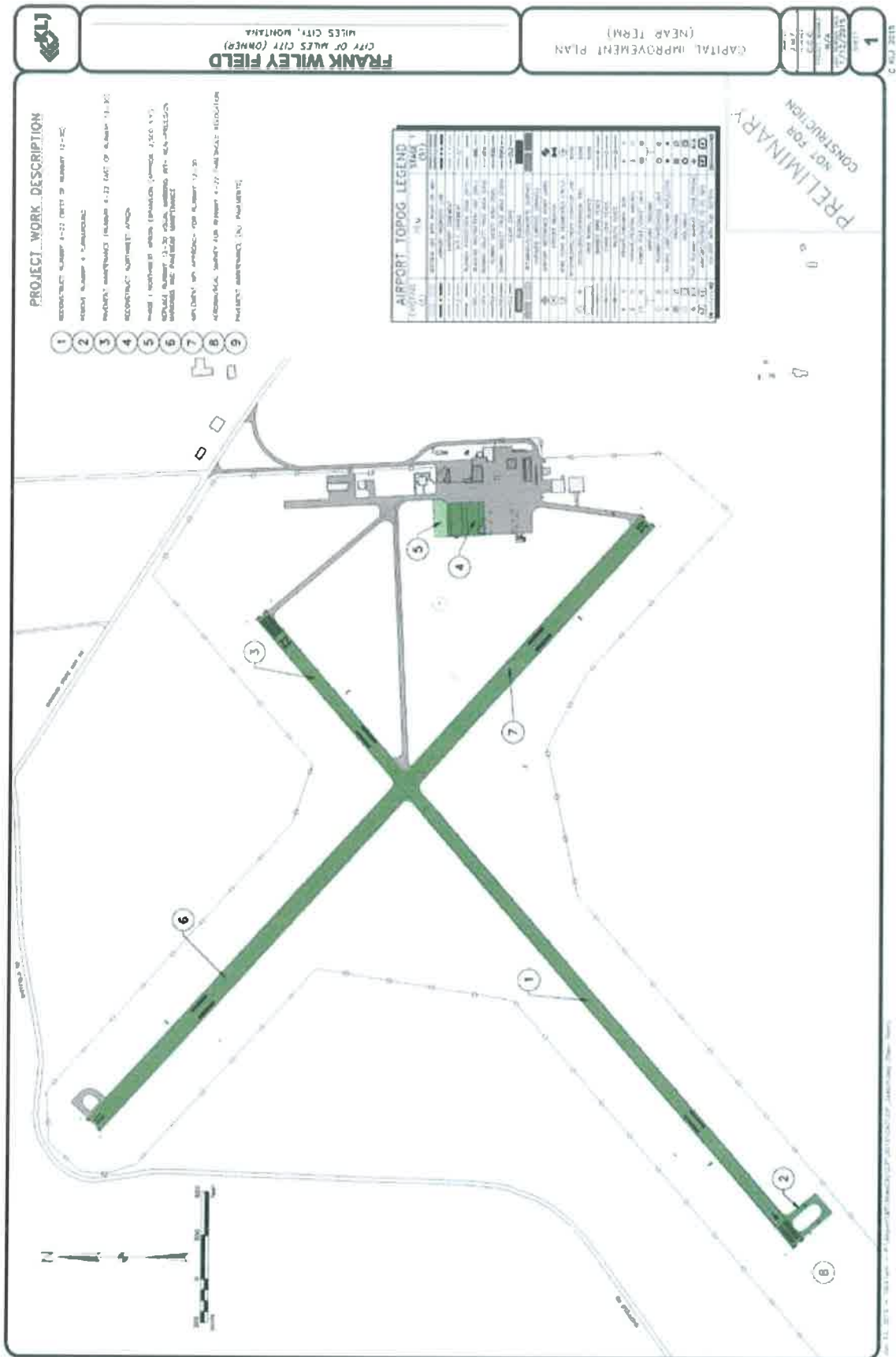
FY-2030							
Product Description (by Funding Year in Priority Order)	Federal Funds			Local Funds	Total	Start Date	Completion Date
	St. Aprmnt	NPE	Discretionary	Other			
Pavement Maintenance Runways	\$0.00	\$94,500.00	\$0.00	\$8,500.00	\$105,000.00		
Pavement Maintenance Taxiways	\$0.00	\$49,500.00	\$0.00	\$5,500.00	\$55,000.00		
Pavement Maintenance Apron	\$0.00	\$49,500.00	\$0.00	\$5,500.00	\$55,000.00		
Construct Hangar Access Taxilanes				\$325,000.00	\$3,250,000.00		
Relocate Windcone and Segmented Circle				\$2,500.00	\$25,000.00		
TOTAL FY 2030	\$0.00	\$193,500.00	\$0.00	\$347,000.00	\$3,490,000.00		

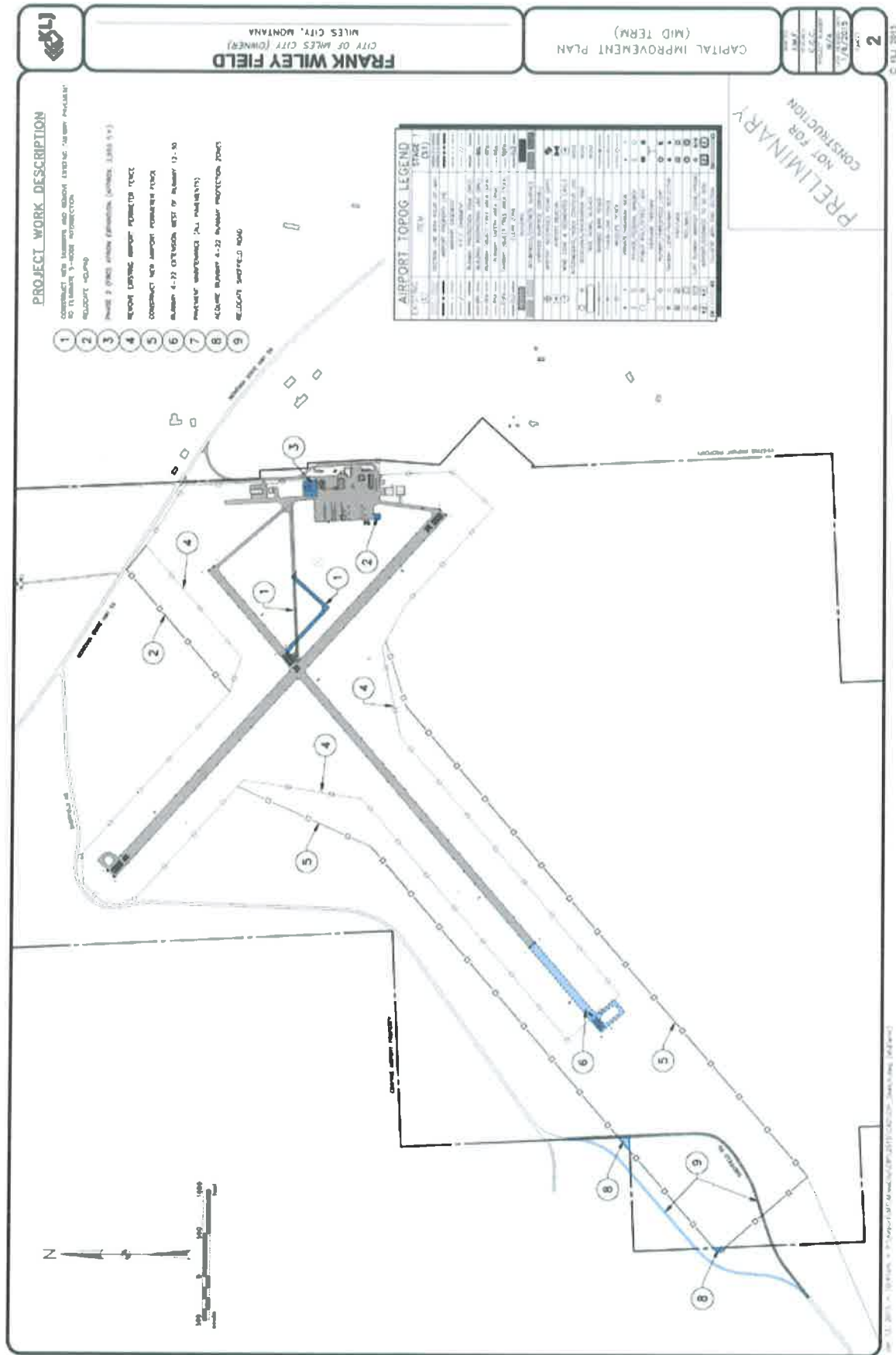
FY-2031							
Product Description (by Funding Year in Priority Order)	Federal Funds			Local Funds	Total	Start Date	Completion Date
	St. Aprmnt	NPE	Discretionary	Other			
Environmental Assessment for RW 4-22 Extension to 7,300-feet				\$7,500.00	\$75,000.00		
Environmental Assessment for RW 4-22 Parallel Taxiway				\$7,500.00	\$75,000.00		
TOTAL FY 2031	\$0.00	\$0.00	\$0.00	\$15,000.00	\$150,000.00		

FY-2032							
Product Description (by Funding Year in Priority Order)	Federal Funds			Local Funds	Total	Start Date	Completion Date
	St. Aprmnt	NPE	Discretionary	Other			
Parallel Taxiway for RW 4-22 (Earthwork and Drainage)				\$400,000.00	\$4,000,000.00		
TOTAL FY 2032	\$0.00	\$0.00	\$0.00	\$400,000.00	\$4,000,000.00		

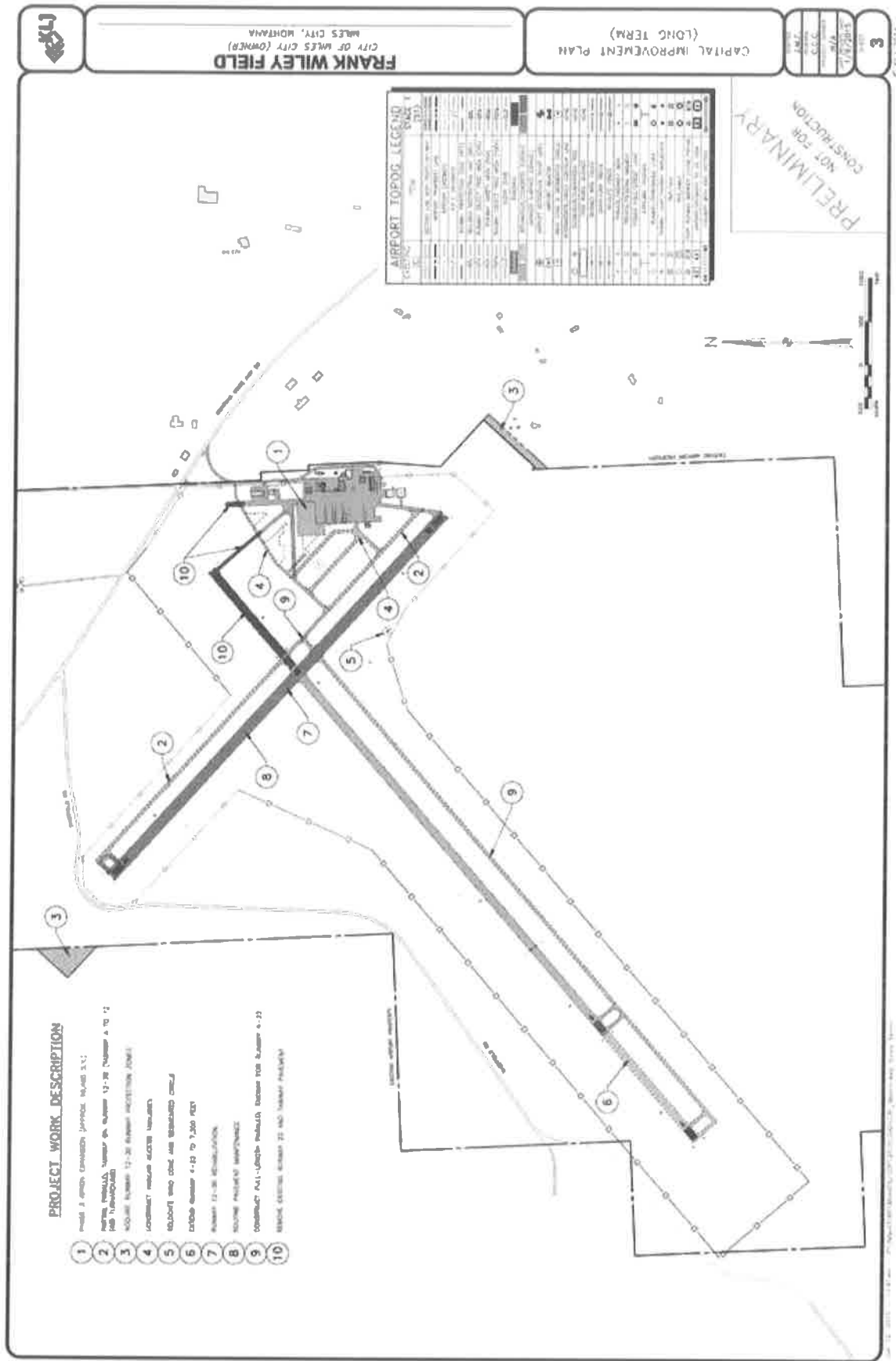
FY-2033							
Product Description (by Funding Year in Priority Order)	Federal Funds			Local Funds	Total	Start Date	Completion Date
	St. Aprmnt	NPE	Discretionary	Other			
Parallel Taxiway for RW 4-22 (Paving and Electrical)				\$350,000.00	\$3,500,000.00		
TOTAL FY 2033	\$0.00	\$0.00	\$0.00	\$350,000.00	\$3,500,000.00		

<b>FY-2034</b>							
<b>Product Description</b> (by Funding Year in Priority Order)	<b>Federal Funds</b>			<b>Local Funds</b>	<b>Total</b>	<b>Start Date</b>	<b>Completion Date</b>
	<b>St. Aprmnt</b>	<b>NPE</b>	<b>Discretionary</b>	<b>Other</b>			
Phase III Apron Expansion (10,400 SY)				\$75,000.00	\$750,000.00		
Runway 4-22 Extension to 7,300 LF				\$286,000.00	\$2,860,000.00		
Parallel Taxiway for RW 4-22 Extension				\$140,000.00	\$1,400,000.00		
<b>TOTAL FY 2034</b>	\$0.00	\$0.00	\$0.00	\$501,000.00	\$5,010,000.00		









# APPENDIX C

## CONCEPTUAL ESTIMATE OF PROJECT COSTS Miles City Long Range Transportation Plan

Re-Align Truck Route				Signing / striping to re-route truck route
ITEM	ESTIMATED QUANTITY	ESTIMATED UNIT COST	EXTENDED COST	NOTES
Asphalt (4")	4,500	\$20.00 /sq.yd.	\$90,000	Reconstruct 1,000 LF of Leighton Blvd. b/w Montana & Woodbury
Road Base (12")	4,500	\$10.00 /sq.yd.	\$45,000	Reconstruct 1,000 LF of Leighton Blvd. b/w Montana & Woodbury
Grading (Uncl.Ex.)	1,500	\$10.00 /cu.yd.	\$15,000	Reconstruct 1,000 LF of Leighton Blvd. b/w Montana & Woodbury
Borrow		\$15.00 /cu.yd.	\$0	
Curb/Gutter	650	\$15.00 /lin.ft.	\$9,750	
Sidewalk	300	\$30.00 /sq.yd.	\$9,000	
Utilities		\$75,000.00 /mile	\$0	
Drainage (Storm Inlets/Pipes)		\$300,000.00 /mile	\$0	
Signing/Striping	2.00	\$90,000.00 /mile	\$180,000	
Lighting		\$400,000.00 /mile	\$0	
Const. Traffic Control	0.20	\$85,000.00 /mile	\$17,000	
<b>Misc. Major Elements</b>				
Drainage Structures		\$75,000.00 /each	\$0	
Canal Structures		\$150,000.00 /each	\$0	
Traffic Signals		\$300,000.00 /each	\$0	
		/each	\$0	
		/each	\$0	
<b>SUB-TOTAL</b>			\$365,750	
Engineering/Design/Const. Serv. (20%)			\$73,150	
R.O.W. (purchase)	22,000	\$2.00 /sq.ft.	\$44,000	South side of Leighton Blvd b/w Montana & Woodbury
Relocate Res.	2	\$300,000.00 /each	\$600,000	
Relocate Bus. or Comm. Estab.		\$400,000.00 /each	\$0	
<b>SUB-TOTAL</b>			\$1,082,900	
Contingency (20%)			\$216,580	
<b>GRAND TOTAL</b>			<b>\$1,299,480</b>	

## CONCEPTUAL ESTIMATE OF PROJECT COSTS Miles City Long Range Transportation Plan

Broadus interchange				replace bridges and construct roundabouts
ITEM	ESTIMATED QUANTITY	ESTIMATED UNIT COST	EXTENDED COST	NOTES
Asphalt (4")		\$20.00 /sq.yd.	\$0	
Road Base (12")		\$10.00 /sq.yd.	\$0	
Grading (Uncl.Ex.)		\$10.00 /cu.yd.	\$0	
Borrow		\$15.00 /cu.yd.	\$0	
Curb/Gutter		\$15.00 /lin.ft.	\$0	
Sidewalk		\$30.00 /sq.yd.	\$0	
Utilities		\$75,000.00 /mile	\$0	
Drainage (Storm Inlets/Pipes)		\$300,000.00 /mile	\$0	
Signing/Striping	0.20	\$90,000.00 /mile	\$18,000	
Lighting		\$400,000.00 /mile	\$0	
Const. Traffic Control	0.20	\$85,000.00 /mile	\$17,000	
<b>Misc. Major Elements</b>				
Drainage Structures		\$75,000.00 /each	\$0	
Bridge	18,000	\$150.00 /sq.ft.	\$2,700,000	40 ft width X (230' + 220') length
Traffic Signals		\$300,000.00 /each	\$0	
Roundabouts	2	\$1,500,000.00 /each	\$3,000,000	
		/each	\$0	
<b>SUB-TOTAL</b>			\$5,735,000	
Engineering/Design/Const. Serv. (20%)			\$1,147,000	
R.O.W. (purchase)	5,000	\$2.00 /sq.ft.	\$10,000	
Relocate Res.		\$300,000.00 /each	\$0	
Relocate Bus. or Comm. Estab.		\$400,000.00 /each	\$0	
<b>SUB-TOTAL</b>			\$6,892,000	
Contingency (20%)			\$1,378,400	
<b>GRAND TOTAL</b>			<b>\$8,270,400</b>	

**CONCEPTUAL ESTIMATE OF PROJECT COSTS**  
**Miles City Long Range Transportation Plan**

Dickinson St extension - S Haynes Ave to S Moorehead Ave				Extend Dickinson St to S Haynes Ave
ITEM	ESTIMATED QUANTITY	ESTIMATED UNIT COST	EXTENDED COST	NOTES
Asphalt (4")	3,000	\$20.00 /sq.yd.	\$60,000	
Road Base (12")	3,000	\$10.00 /sq.yd.	\$30,000	
Grading (Uncl.Ex.)	750	\$10.00 /cu.yd.	\$7,500	
Borrow	750	\$15.00 /cu.yd.	\$11,250	
Curb/Gutter	1,300	\$15.00 /lin.ft.	\$19,500	
Sidewalk	300	\$30.00 /sq.yd.	\$9,000	
Utilities	0.15	\$75,000.00 /mile	\$11,250	
Drainage (Storm Inlets/Pipes)		\$300,000.00 /mile	\$0	
Signing/Striping	0.15	\$90,000.00 /mile	\$13,500	
Lighting		\$400,000.00 /mile	\$0	
Const. Traffic Control	0.15	\$85,000.00 /mile	\$12,750	
<b>Misc. Major Elements</b>				
Drainage Structures		\$75,000.00 /each	\$0	
Canal Structures		\$150,000.00 /each	\$0	
Traffic Signals		\$300,000.00 /each	\$0	
		/each	\$0	
		/each	\$0	
<b>SUB-TOTAL</b>			<b>\$174,750</b>	
Engineering/Design/Const. Serv. (20%)			\$34,950	
R.O.W. (purchase)	27,500	\$2.00 /sq.ft.	\$55,000	
Relocate Res.		\$300,000.00 /each	\$0	
Relocate Bus. or Comm. Estab.		\$400,000.00 /each	\$0	
<b>SUB-TOTAL</b>			<b>\$264,700</b>	
Contingency (20%)			\$52,940	
<b>GRAND TOTAL</b>			<b>\$317,640</b>	

**CONCEPTUAL ESTIMATE OF PROJECT COSTS**  
**Miles City Long Range Transportation Plan**

Spotted Eagle Grade Crossing Protection				Install gates at railroad crossing
ITEM	ESTIMATED QUANTITY	ESTIMATED UNIT COST	EXTENDED COST	NOTES
Asphalt (4")		\$20.00 /sq.yd.	\$0	
Road Base (12")		\$10.00 /sq.yd.	\$0	
Grading (Uncl.Ex.)		\$10.00 /cu.yd.	\$0	
Borrow		\$15.00 /cu.yd.	\$0	
Curb/Gutter		\$15.00 /lin.ft.	\$0	
Sidewalk		\$30.00 /sq.yd.	\$0	
Utilities		\$75,000.00 /mile	\$0	
Drainage (Storm Inlets/Pipes)		\$300,000.00 /mile	\$0	
Signing/Striping	0.10	\$90,000.00 /mile	\$9,000	
Lighting		\$400,000.00 /mile	\$0	
Const. Traffic Control	0.10	\$85,000.00 /mile	\$8,500	
<b>Misc. Major Elements</b>				
Drainage Structures		\$75,000.00 /each	\$0	
Canal Structures		\$150,000.00 /each	\$0	
Traffic Signals		\$300,000.00 /each	\$0	
Railroad X-ing Gates	1	\$250,000.00 /each	\$250,000	
		/each	\$0	
<b>SUB-TOTAL</b>			<b>\$267,500</b>	
Engineering/Design/Const. Serv. (20%)			\$53,500	
R.O.W. (purchase)		\$2.00 /sq.ft.	\$0	
Relocate Res.		\$300,000.00 /each	\$0	
Relocate Bus. or Comm. Estab.		\$400,000.00 /each	\$0	
<b>SUB-TOTAL</b>			<b>\$321,000</b>	
Contingency (20%)			\$64,200	
<b>GRAND TOTAL</b>			<b>\$385,200</b>	

**CONCEPTUAL ESTIMATE OF PROJECT COSTS**  
**Miles City Long Range Transportation Plan**

Southgate Secondary Connection				provide second connection to the Southgate Subdivision
ITEM	ESTIMATED QUANTITY	ESTIMATED UNIT COST	EXTENDED COST	NOTES
Asphalt (4")	40,000	\$20.00 /sq.yd.	\$800,000	
Road Base (12")	40,000	\$10.00 /sq.yd.	\$400,000	
Grading (Uncl.Ex.)	20,000	\$10.00 /cu.yd.	\$200,000	
Borrow	20,000	\$15.00 /cu.yd.	\$300,000	Area for realignment requires considerable embankment
Curb/Gutter		\$15.00 /lin.ft.	\$0	Assme rural section w/o curb
Sidewalk		\$30.00 /sq.yd.	\$0	Assume rural section w/o sidewalk
Utilities	1.70	\$75,000.00 /mile	\$127,500	
Drainage (Storm Inlets/Pipes)	1.70	\$300,000.00 /mile	\$510,000	
Signing/Striping	1.70	\$90,000.00 /mile	\$153,000	
Lighting	0.20	\$400,000.00 /mile	\$80,000	
Const. Traffic Control	1.70	\$85,000.00 /mile	\$144,500	
<b>Misc. Major Elements</b>		<b>\$120.00</b>		
Drainage Structures		\$75,000.00 /each	\$0	
Canal Structures		\$150,000.00 /each	\$0	
Traffic Signals		\$300,000.00 /each	\$0	
<b>SUB-TOTAL</b>			<b>\$2,715,000</b>	
Engineering/Design/Const. Serv. (20%)			\$543,000	
R.O.W. (purchase)	360,000	\$2.00 /sq.ft.	\$720,000	
Relocate Res.		\$300,000.00 /each	\$0	
Relocate Bus. or Comm. Estab.		\$400,000.00 /each	\$0	
<b>SUB-TOTAL</b>			<b>\$3,978,000</b>	
Contingency (20%)			\$795,600	
<b>GRAND TOTAL</b>			<b>\$4,773,600</b>	

**CONCEPTUAL ESTIMATE OF PROJECT COSTS**  
**Miles City Long Range Transportation Plan**

Signal Butte / Love Ln				improve Signal Butte Rd / Love Lane so it can be classified as a collector
ITEM	ESTIMATED QUANTITY	ESTIMATED UNIT COST	EXTENDED COST	NOTES
Asphalt (4")	16,000	\$20.00 /sq.yd.	\$320,000	
Road Base (12")	16,000	\$10.00 /sq.yd.	\$160,000	
Grading (Uncl.Ex.)	5,500	\$10.00 /cu.yd.	\$55,000	
Borrow	5,500	\$15.00 /cu.yd.	\$82,500	
Curb/Gutter		\$15.00 /lin.ft.	\$0	Assme rural section w/o curb
Sidewalk		\$30.00 /sq.yd.	\$0	Assume rural section w/o sidewalk
Utilities		\$75,000.00 /mile	\$0	
Drainage (Storm Inlets/Pipes)	0.70	\$300,000.00 /mile	\$210,000	
Signing/Striping	0.70	\$90,000.00 /mile	\$63,000	
Lighting	0.20	\$400,000.00 /mile	\$80,000	
Const. Traffic Control	0.70	\$85,000.00 /mile	\$59,500	
<b>Misc. Major Elements</b>				
Drainage Structures		\$75,000.00 /each	\$0	
Canal Structures		\$150,000.00 /each	\$0	
Traffic Signals		\$300,000.00 /each	\$0	
		/each	\$0	
<b>SUB-TOTAL</b>			<b>\$1,030,000</b>	
Engineering/Design/Const. Serv. (20%)			\$206,000	
R.O.W. (purchase)		\$2.00 /sq.ft.	\$0	
Relocate Res.		\$300,000.00 /each	\$0	
Relocate Bus. or Comm. Estab.		\$400,000.00 /each	\$0	
<b>SUB-TOTAL</b>			<b>\$1,236,000</b>	
Contingency (20%)			\$247,200	
<b>GRAND TOTAL</b>			<b>\$1,483,200</b>	

**CONCEPTUAL ESTIMATE OF PROJECT COSTS**  
**Miles City Long Range Transportation Plan**

<b>Dike Rd construction</b>				Construct roadway along proposed levee
ITEM	ESTIMATED QUANTITY	ESTIMATED UNIT COST	EXTENDED COST	NOTES
Asphalt (4")	50,500	\$20.00 /sq.yd.	\$1,010,000	
Road Base (12")	50,500	\$10.00 /sq.yd.	\$505,000	
Grading (Uncl.Ex.)	31,500	\$10.00 /cu.yd.	\$315,000	Assume 1 ft. depth over ROW for length of project.
Borrow	31,500	\$15.00 /cu.yd.	\$472,500	
Curb/Gutter		\$15.00 /lin.ft.	\$0	Assume rural section w/o curb
Utilities	0.50	\$75,000.00 /mile	\$37,500	Assume utility conflicts only where road exists
Drainage (Storm Inlets/Pipes)	1.50	\$300,000.00 /mile	\$450,000	Reduced cost for rural construction
Signing/Striping	2.15	\$90,000.00 /mile	\$193,500	
Lighting		\$400,000.00 /mile	\$0	Lighting only major intersections
Const. Traffic Control	0.10	\$85,000.00 /mile	\$8,500	Only required were route follows existing roads
<b>Misc. Major Elements</b>				
Drainage Structures	4	\$75,000.00 /each	\$300,000	Misc. small drainageway crossings.
Canal Structures		\$150,000.00 /each	\$0	
Traffic Signals		\$300,000.00 /each	\$0	
Environmental Mitigation	1	\$100,000.00 /each	\$100,000	
<b>SUB-TOTAL</b>			\$3,392,000	
Engineering/Design/Const. Serv. (20%)			\$678,400	
R.O.W. (purchase)		\$25,000.00 /Ac.	\$0	90 ft. ROW where new road is being constructed.
Relocate Res.		\$300,000.00 /each	\$0	
Relocate Bus. or Comm. Estab.		\$400,000.00 /each	\$0	
<b>SUB-TOTAL</b>			\$4,070,400	
Contingency (20%)			\$814,080	
<b>GRAND TOTAL</b>			<b>\$4,884,480</b>	

**CONCEPTUAL ESTIMATE OF PROJECT COSTS**  
**Miles City Long Range Transportation Plan**

<b>Baker Highway Grade-Separated X-ing</b>				Crossing over/under Valley Dr E connecting Dike Rd and US-12
ITEM	ESTIMATED QUANTITY	ESTIMATED UNIT COST	EXTENDED COST	NOTES
Asphalt (4")	1,200	\$20.00 /sq.yd.	\$24,000	
Road Base (12")	1,200	\$10.00 /sq.yd.	\$12,000	
Grading (Uncl.Ex.)	1,000	\$10.00 /cu.yd.	\$10,000	
Borrow	1,000	\$15.00 /cu.yd.	\$15,000	
Utilities		\$75,000.00 /mile	\$0	
Drainage (Storm Inlets/Pipes)	0.30	\$400,000.00 /mile	\$120,000	
Signing/Striping	0.30	\$90,000.00 /mile	\$27,000	
Lighting		\$400,000.00 /mile	\$0	
Const. Traffic Control	0.30	\$85,000.00 /mile	\$25,500	Only required were route follows existing roads
<b>Misc. Major Elements</b>				
Drainage Structures		\$75,000.00 /each	\$0	Misc. small drainageway crossings.
Canal Structures		\$150,000.00 /each	\$0	
Traffic Signals		\$300,000.00 /each	\$0	
Overpass Bridges	60,000	\$150.00 /sq.ft.	\$9,000,000	Assume 1500 ft span
Environmental Mitigation	1	\$200,000.00 /each	\$200,000	
<b>SUB-TOTAL</b>			\$9,433,500	
Engineering/Design/Const. Serv. (20%)			\$1,886,700	
R.O.W. (purchase)		\$25,000.00 /Ac.	\$0	90 ft. ROW for new road, 60 ft. for existing route.
Relocate Res.		\$300,000.00 /each	\$0	
Relocate Bus. or Comm. Estab.		\$400,000.00 /each	\$0	
<b>SUB-TOTAL</b>			\$11,320,200	
Contingency (20%)			\$2,264,040	
<b>GRAND TOTAL</b>			<b>\$13,584,240</b>	

**CONCEPTUAL ESTIMATE OF PROJECT COSTS**  
**Miles City Long Range Transportation Plan**

Cemetery Road Improvements				Improve Cemetery Road to a collector to serve future traffic
ITEM	ESTIMATED QUANTITY	ESTIMATED UNIT COST	EXTENDED COST	NOTES
Asphalt (4")	38,750	\$20.00 /sq.yd.	\$775,000	Assumes complete reconstruction of Cemetery Rd
Road Base (12")	38,750	\$10.00 /sq.yd.	\$387,500	Assumes complete reconstruction of Cemetery Rd
Grading (Uncl.Ex.)	25,900	\$10.00 /cu.yd.	\$259,000	Assume 2 ft. depth over ROW for length of project
Borrow	5,000	\$15.00 /cu.yd.	\$75,000	
Curb/Gutter		\$15.00 /lin.ft.	\$0	Assume rural section w/o curb
Utilities	0.50	\$75,000.00 /mile	\$37,500	Assume utility conflicts only where road exists
Drainage (Storm Inlets/Pipes)	0.50	\$300,000.00 /mile	\$150,000	Reduced cost for rural construction
Signing/Striping	1.70	\$90,000.00 /mile	\$153,000	
Lighting		\$400,000.00 /mile	\$0	Lighting only major intersections
Const. Traffic Control	1.70	\$85,000.00 /mile	\$144,500	Only required were route follows existing roads
<b>Misc. Major Elements</b>				
Drainage Structures		\$75,000.00 /each	\$0	
Canal Structures		\$150,000.00 /each	\$0	
Traffic Signals		\$300,000.00 /each	\$0	
<b>SUB-TOTAL</b>			\$1,981,500	
Engineering/Design/Const. Serv. (20%)			\$396,300	
R.O.W. (purchase)		\$25,000.00 /Ac.	\$0	90 ft. ROW for new road, 60 ft. for existing route.
Relocate Res.		\$300,000.00 /each	\$0	
Relocate Bus. or Comm. Estab.		\$400,000.00 /each	\$0	
<b>SUB-TOTAL</b>			\$2,377,800	
Contingency (20%)			\$475,560	
<b>GRAND TOTAL</b>			<b>\$2,853,360</b>	

**CONCEPTUAL ESTIMATE OF SIDEWALK PROJECT COSTS**

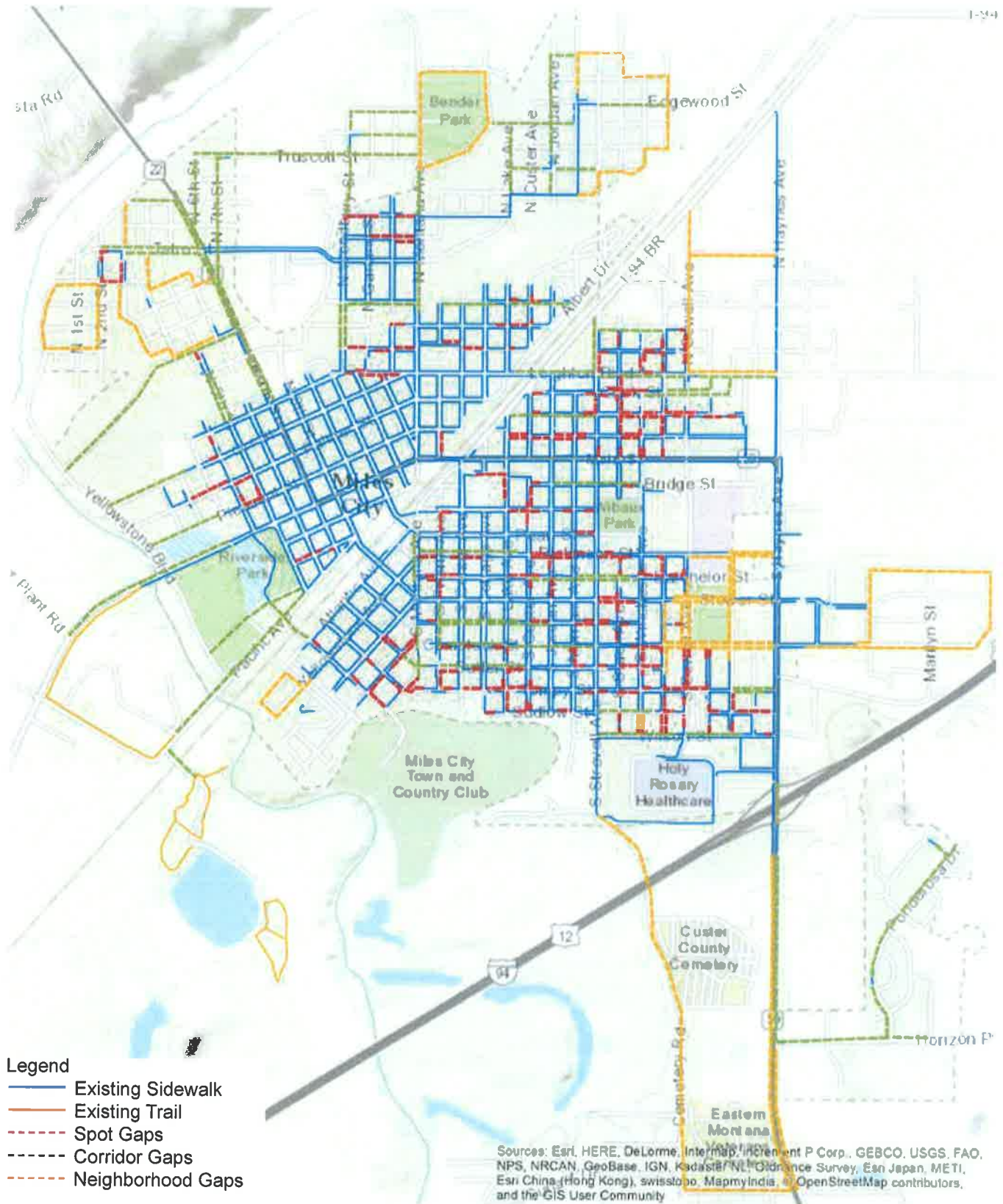
Project ID	Linear feet	Sidewalk Construction (LF)	\$ 30.00	A/E Fees (LF)	\$ 6.00	TOTAL	\$ 49.32
1	2,120.78					\$	104,596.62
2	4,758.45	Revolving Fund (LF)	\$2.10	Bond (LF)	\$0.90	\$	234,686.51
3	3,914.49					\$	193,062.60
4	2,880.02	Issuance (LF)	\$2.10	Contingency (20%)	\$ 8.22	\$	142,042.39
5	4,059.26					\$	200,202.46
6	4,000.33					\$	197,296.08
7	4,618.15					\$	227,766.91
8	3,613.47					\$	178,216.39
9	4,600.21					\$	226,882.16
10	2,918.44					\$	143,937.56
11	3,782.69					\$	186,562.22
12	3,715.04					\$	183,225.67
13	3,638.54					\$	179,452.89
14	4,465.13					\$	220,220.01
15	7,624.26					\$	376,028.45
16	3,230.19					\$	159,313.02
17	3,329.33					\$	164,202.46
18	4,486.40					\$	221,269.40
19	4,830.55					\$	238,242.78
20	2,655.97					\$	130,992.34
21	3,742.78					\$	184,593.86
22	9,142.07					\$	450,887.09
23	5,096.80					\$	251,373.93

**CONCEPTUAL ESTIMATE OF TRAIL PROJECT COSTS**

Project ID	Linear Feet	Trail Construction (LF) 10' wide concrete	A/E Fees (LF)	Bond (LF)	Contingency	TOTAL
		\$ 81.17	\$ 16.23	\$ 0.90	\$ 11.50	\$ 114.00
		\$ 2.10				
		\$ 2.10				
24	21117.61					\$ 2,407,492.01
25	7414.47					\$ 845,279.24
26	1665.72					\$ 189,898.74
27	1898.33					\$ 216,417.21
28	2097.79					\$ 239,156.45
29	2974.67					\$ 339,124.28

# APPENDIX D

## Sidewalk Connectivity Analysis





# APPENDIX E

## Projects & Funding Sources

**MILES CITY TRANSPORTATION CAPITAL IMPROVEMENTS PLAN**

Project Description	Estimated Cost	Rationale	Comment	RD CF	INTE RCAP
<b>ROADWAYS</b>					
Dickinson Street extension	\$320,000	Provide additional connection to S Haynes Ave	Short Term	X	X
Broadus interchange improvement	\$8.3 million	Upgrade bridges; construct roundabouts	Short Term	X	X
Haynes Ave Corridor / Access Management Study	\$50,000	Address safety and operations	Short Term	X	X
Main St / Valley Dr / Center Ave Intersection Study	\$30,000	Address operations and safety	Short Term	X	X
Valley Dr / Leighton Blvd Intersection Study	\$30,000	Address operations and safety	Short Term	X	X
Main St Signal Timing Study	\$50,000	Address operations along Main St in downtown corridor	Short Term	X	X
I-94 Leighton Blvd interchange feasibility study	\$75,000	Additional connection to I-94, easier connection to proposed truck route change	Short Term	X	X
Improve Protection at Spotted Eagle Road Grade Crossing	\$385,000	Add crossing protection	Long Term	X	X
Dike Road	\$4,900,000	Address safety and operations	Long Term	X	X
Grade-Separated Crossing at Baker Highway	\$13,500,000	Provide connection from proposed Levee Rd to US 12	Long Term	X	X
Cemetery Rd improvements	\$2,900,000	Address future safety and operations	Long Term	X	X
Signal Butte Rd / Love Ln improvements	\$1,500,000	Address future safety and operations	Long Term	X	X
Secondary Southgate connection	\$4,800,000	Provide second access to Southgate Subdivision	Long Term	X	X
<b>FREIGHT AND RAIL</b>					
Re-Route Truck Route	\$1,300,000	Provide more direct truck route	Short Term	X	
Intermodal Rail/Truck Transloading Facility	\$20-30 million	Improve commerce, reduce truck traffic	Long Term	X	

**OUTSIDE FUNDING SOURCE ELIGIBILITY**

TSEP Planning	TSEP Construction	CDBG	NHPP	STBG	HSIP	SID	TIF	MCSAP	Coal Board	Big Sky Trust	FAA Grant	MT Aeronautics Grant	MT Aeronautics Loan
									X				
X	X		X	X					X				
			X	X	X				X				
									X				
		X							X				
		X							X				
									X				
									X				
X	X		X	X	X				X				
						X			X				
						X			X				
						X			X				
								X	X	X			
						X	X		X	X			

## MILES CITY TRANSPORTATION CAPITAL IMPROVEMENTS PLAN

Project Description	Estimated Cost	Rationale	Comment	RD CF	INTE RCAP
<b>AIRPORT FACILITIES</b>					
Obtain instrument approach procedures for Runway 12-30	??	In order to provide lower approach minimums			
Aeronautical survey for Runway 4-22	\$140,000	Threshold relocation and an e-alp update			
Construction of apron access and partial parallel taxiways	\$560,000	Construction of taxiway system beginning at approximate midpoint of Taxiway B heading west perpendicular to Runway 12-30 intersecting with a partial parallel taxiway from Runway 22 to eliminate 5-node intersection. Sections of taxiway B between partial parallel and hangar access taxiways will also			
Relocate helipad to southwest corner of existing apron	\$71,000	remove conflicts with high-traffic area			
Phase 2 (FBO) apron expansion	\$162,000	Apron expansion in northeast corner of existing apron area to serve as access for large FBO building			
Routine pavement maintenance	\$165,000	includes crack routing/sealing and fog seal and application of pavement markings for all airport pavements			
Relocate airport perimeter fence	\$325,000	For proposed expansion of Runway 4-22. Will be relocated to include runway protection zone and 600 feet from runway centerline to account for future clearance requirements			
Relocate Runway 4-22 threshold and extend Runway 4	\$2.2 million	MT 59 currently traverses the runway protection zone of Runway 22. Relocating the runway will shift the RPZ and establish proper clearance of the area. To maintain runway length at 5,700 ft, Runway 4-22 will be extended to the SW to match distance of Runway 4 threshold relocation.			
Land Acquisition	\$18,000	Acquire two parcels of land within the runway protection zone for Runway 4-22			
Relocate Sheffield Road	\$120,000	After the extension of Runway 4-22, Sheffield Road will be relocated within the RPZ			
Routine pavement maintenance	\$165,000	includes crack routing/sealing and fog seal and application of pavement markings for all airport pavements			
Phase 3 apron extension	\$750,000	Additional expansion to the northwest for additional hangar lots as well as additional surface parking for aircraft	approximately 10,400 SY		
Parallel taxiway on Runway 12-30 (from Taxiway A to 12 end)	\$4.5 million	Complete full-length parallel taxiway for Runway 12-30 to eliminate back taxiing on Runway 4-22 and potentially lower the minimums for the approach procedures			
Land Acquisition	\$80,000	Acquire land within the RPZ for Runway 12-30			
Construct hangar taxi lanes for future hangar development to west	\$3,300	A series of taxi lanes and taxiways will be constructed to allow access to the apron and the Runway 4-22 parallel taxiway			
Relocate wind cone and segmented circle	\$25,000	Future hangar development to the west will require relocating the wind cone and segmenting circle. The project will move these west of Runway 12-30.	Approximately 1,200 feet northwest of the end of		
Environmental Assessment	\$100,000	Extension of Runway 4-22			

**OUTSIDE FUNDING SOURCE ELIGIBILITY**

TSEP Planning	TSEP Construction	CDBG	NHPP	STBG	HSIP	SID	TIF	MCSAP	Coal Board	Big Sky Trust	FAA Grant	MT Aeronautics Grant	MT Aeronautics Loan
											X	X	X
											X	X	X
											X	X	X
											X	X	X
											X	X	X
											X	X	X
											X	X	X
											X	X	X
											X	X	X
											X	X	X
											X	X	X
											X	X	X
											X	X	X
											X	X	X
											X	X	X
											X	X	X

**MILES CITY TRANSPORTATION CAPITAL IMPROVEMENTS PLAN**

Project Description	Estimated Cost	Rationale	Comment	RD CF	INTE RCAP
Extention of Runway 4-22	\$2.9 million	Extension is approximately 1,600 ft to a total length of 7,300 ft to allow for higher approach category			
Runway 12-30 rehab	\$4 million	The last rehabilitation was completed in 2008. The project will also include runway lighting circuitry if necessary.			
Routine pavement maintenance	\$215,000	includes crack routing/sealing and fog seal and application of pavement markings for all airport pavements			
Construct full-length parallel taxiway for Runway 4-22	\$7.5 million	to eliminate need to back-taxi on Runway 4-22 and aid development of instrument approach procedures with lower visibility minimums			

**OUTSIDE FUNDING SOURCE ELIGIBILITY**

TSEP Planning	TSEP Construction	CDBG	NHPP	STBG	HSIP	SID	TIF	MCSAP	Coal Board	Big Sky Trust	FAA Grant	MT Aeronautics Grant	MT Aeronautics Loan
											X	X	X
											X	X	X
											X	X	X
											X	X	X

MILES CITY TRANSPORTATION CAPITAL IMPROVEMENTS PLAN

Project Description	Estimated Cost	Rationale	Comment	RD CF	INTE RCAP
<b>BICYCLE AND PEDESTRIAN</b>					
Sidewalk 1: Woodland Park	\$87,000	Establish connectivity along the south side of Edgewood St., west side of North Marriam Ave., and north side or Robinson St.			X
Sidewalk 2: Bender Park Perimeter	\$196,000	Establish a circuitous sidewalk around a major city			X
Sidewalk 3: Baker Addition	\$161,000	Provides east-west connectivity on Alice and Truscott Streets and the east side on Woodbury St.			X
Sidewalk 4: Garfield Elementary Neighborhood	\$118,000	Infill of linear gaps along the south side of Lincoln St., both sides of Roosevelt St., and along the east side of N. 7th St.			X
Sidewalk 5: Park Addition	\$167,000	Infill of a linear gap on the east side of N. Montana Ave., several spot gaps on Woodbury St., Phillips St., Gordon St. and Leighton Blvd.			X
Sidewalk 6: Hunters Addition	\$164,000	Infill of a corridor gap along State Highway 59/N. 7th St. from Tatro St. to Washington St.			X
Sidewalk 7: Milwaukee Park	\$190,000	Establishment of a sidewalk corridor on both sides of Tatro St., the north side of Lewis St. and spot gaps on N. 2nd St. and N. 3rd St.			X
Sidewalk 8: Gordon Addition	\$149,000	Corridor gap on N. 5th St., from William St. to Washington St., sidewalk on the north side of Hubbel St., and connectivity to the Milwaukee Park neighborhood			X
Sidewalk 9: Riverside Park	\$189,000	Linear gap to establish sidewalk along the north side of Pleasant St., from N. 5th St. to Dike Rd. and misc. spot gap infills on N. 2nd St. & Orr Street. Also includes linear gap along the north side of Pacific Avenue and Riverside Park connections from the existing walk, across the track to S. 4th St.			X
Sidewalk 10: Original Townsite	\$120,000	Sidewalk along the south side of Yellowstone Avenue and misc. spot gap infill on S. 4th, 5th and 6th Streets			X
Sidewalk 11: N. Snyder Addition	\$155,000	Linear gap on the north side of Tompy St. and Butler St., misc. spot gap infill on Center, Lake and Custer			X
Sidewalk 12: Leighton Garlocks	\$153,000	Corridor gap on the south side of Brisbin St. from Strevelle Ave. to Prairie Ave.			X
Sidewalk 13: Highland Park	\$150,000	Linear gap on the north side of Butler St., spot gaps on S. Merriam Ave., Cale Ave., Earling Ave. and			X
Sidewalk 14: Pioneer Meadows	\$184,000	Linear gap on Tompy St. from Moorehead Ave. to S. Haynes Ave.			X
Sidewalk 15: Steadmans Ace	\$314,000	Neighborhood gap bordered and within Dickinson St., S. Haynes Ave., Comstock St. and S. Sewell Ave.			X
Sidewalk 16: Highland Park N.	\$133,000	Spot gap infill along Dickinson St., Earling Ave., Stower St., Brisbin St.			X
Sidewalk 17: S. Snyder Addition	\$137,000	Corridor gap on both sides of Dickinson St. from Strevelle Ave. to S. Montana Ave., and spot gap infill on Jordan Ave. and Custer Ave.			X
Sidewalk 18: Wibaux Park	\$184,000	Spot gap 8infill on Fort St., Pearl St., Bridge St. and linear gap on Bridge St. from Winchester Ave. to S. Legion Ave.			X
Sidewalk 19: Clark East Side	\$199,000	Spot gap infill on Pleasant St. Palmer St. and Stacy			X
Sidewalk 20: Eastside Addition	\$109,000	Corridor gap on Leighton Blvd. and spot gaps on Palmer St.			X
Sidewalk 21: Residence Park	\$154,000	Corridor gap on Leighton Blvd. N. Strevelle Ave.			X



OUTSIDE FUNDING SOURCE ELIGIBILITY

TSEP Planning	TSEP Construction	CDBG	NHPP	STBG	HSIP	SID	TIF	MCSAP	Coal Board	Big Sky Trust	FAA Grant	MT Aeronautics Grant	MT Aeronautics Loan
				X		X			X				
				X		X			X				
				X		X			X				
				X		X			X				
		X		X		X	X		X				
		X		X		X	X		X				
				X		X			X				
		X		X		X	X		X				
		X		X		X	X		X				
		X		X		X	X		X				
				X		X			X				
				X		X			X				
				X		X			X				
				X		X			X				
				X		X			X				
				X		X			X				
				X		X			X				
				X		X			X				
				X		X			X				
				X		X			X				
				X		X			X				
				X		X			X				
				X		X			X				
				X		X			X				
				X		X			X				

**MILES CITY TRANSPORTATION CAPITAL IMPROVEMENTS PLAN**

Project Description	Estimated Cost	Rationale	Comment	RD CF	INTE RCAP
Sidewalk 22: Frontage Road	\$376,000	Corridor gap on S. Haynes Ave.			X
Sidewalk 23: Southgate Meadows	\$209,500	Corridor gap on the north side of Horizon Parkway and west side of Ponderosa Dr.			X
Trail 24: Dike Road Trail	\$2,400,000	Approximately 4.0 miles of multi-use trail rebuilt along with the levy and maintenance road			X
Trail 25: Cemetery Road Trail	\$850,000	Approximately 1.4 miles of multi-use trail from Balsam Dr. to S. Haynes Ave.			X
Trail 26: Fairground loop completion & Spotted Eagle Trail connection	\$190,000	Approximately 0.3 miles of multi-use trail completing the existing loop & providing an off-street connection to Spotted Eagle			X
Trail 27: Truscott Street Trail	\$217,000	Approximately 0.4 miles of multi-use trail along Truscott St.			X
Trail 28: Wilderness Area Road Trail	\$239,000	Approximately 0.56 miles of multi-use trail connecting north downtown to the Tongue River			X
Trail 29: Water Plan Road Trail	\$339,124	Approximately 0.5 miles of multi-use trail			X

**OUTSIDE FUNDING SOURCE ELIGIBILITY**

TSEP Planning	TSEP Construction	CDBG	NHPP	STBG	HSIP	SID	TIF	MCSAP	Coal Board	Big Sky Trust	FAA Grant	MT Aeronautics Grant	MT Aeronautics Loan
				X		X			X				
				X		X			X				
		X		X		X	X		X				
				X		X			X				
				X		X			X				
				X		X			X				
				X		X	X		X				
				X		X			X				

**RESOLUTION NO. 4045**

**A RESOLUTION ADOPTING AN INTERIM COUNCIL VACANCY POLICY FOR THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA.**

***WHEREAS***, the City Council has the authority pursuant to Section 2-50 of The Code of Ordinances of Miles City, Montana, to determine rules for the proceedings of the council; and the authority to fill vacancies for elective officers, to include those on the city council, pursuant to MCA Section 7-4-4112;

***AND WHEREAS*** the City Council has determined that in order to be fair and consistent in their appointments to vacant city council seats, that a policy for appointment of interim council vacancies should be established;

**NOW THEREFORE, IT IS RESOLVED BY THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA AS FOLLOWS:**

1. The Interim Council Vacancy Policy, attached hereto as Exhibit "A" is hereby approved and adopted by the Council, effective immediately.

**SAID RESOLUTION FINALLY PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA, THIS 11<sup>TH</sup> DAY OF APRIL, 2017.**

---

John Hollowell, Mayor

ATTEST:

---

Lorrie Pearce, City Clerk

EXHIBIT A



**CITY OF MILES CITY  
POLICY & PROCEDURE**

**Interim Council Vacancy Policy**

**RESOLUTION # 4045**

**Policy:** The City of Miles City shall fill interim City Council vacancies in compliance with the requirements of the MT Code Annotated (MCA) 7-4-4112.

**Reference:** MCA 7-4-4112:

“When a vacancy occurs in the office of a council member, the position shall be considered open and subject to nomination and election at the next general municipal election in the same manner as the election of any other person holding the same office, except the term of office is limited to the unexpired term of the person who originally created the vacancy.

Pending an election and qualification, the council shall, by a majority vote of the members, appoint a person within 30 days of the vacancy to hold the office until the successor is elected and qualified.”

**Purpose:** To detail the procedure by which appointments to interim City Council (“Council”) vacancies should be made.

**Procedure:**

1. The City Clerk shall draft and post a notice about the interim Council vacancy in the Miles City Star, City Hall and Library, to seek applicants from all segments of the community, representing various interests and groups. This notice shall specify the details about the vacancy, and will set forth the details regarding the application procedure and the deadline for receipt of applications.
2. Applicants for the interim council vacancy shall complete and submit a letter of interest to the City Clerk. The letter of interest, which should be limited to two pages in length, should explain the

applicant's interest in serving on the council.

3. When a letter of interest is received, the City Clerk shall confirm that the person is a U.S. citizen, 18 years old and a resident of the ward for at least 60 days prior to appointment.
4. The City Clerk shall copy all letters of interest received to all current Council members no fewer than 3 working days prior to the next regularly scheduled Council meeting.
  - a. All current Council members are expected to actively participate in the selection process and review the letter(s) of interest received.
  - b. In reviewing letters of interest and appointments, Council members should strive to achieve a balance of qualifications and perspectives on the Council.
  - c. Council members may submit review comments to the City Clerk prior to the next Council meeting.
5. The City Clerk shall place a *Vacancy Interviews* item on the agenda for the next regularly scheduled Council meeting. The Clerk shall compile a list of all interested persons from whom letters have been received, and forward the list and any Council member comments to the full Council for that Council meeting.
  - a. When more than three individuals have submitted letters of interest for the position, a special City Council meeting should be called by the Mayor for meeting with and interviewing all interested persons at the same meeting.
6. At the appointed time on the agenda, Council members shall interview each person who has submitted a letter of interest using the following process:
  - a. The Vacancy Interviews agenda item shall be opened with the usual motion and second by a Council member;
  - b. The interview may consist of both an opening statement by the candidate and a question and answer period;
  - c. After the completion of all candidate interviews, the mayor shall entertain a motion to nominate one of the candidates to fill the vacant seat;
  - d. A Council member may make a motion to nominate a candidate;
  - e. Following a second, the nominee shall be voted on by roll call vote;
  - f. If the nominee receives a majority of Council member votes, that individual shall be appointed to fill the seat;
  - g. If the nominee does not receive a majority of Council member votes, the Mayor will re-open nominations and the Council shall repeat steps d,e and f.
  - h. In the instance in which no nominee receives a majority of Council member votes, the City Clerk shall re-open the search to fill the vacant seat.
7. An individual appointed to fill the vacancy may serve until the expiration of the term of office of the council member who created the vacancy, except that the position shall be open for nomination and election at the next available municipal election.
  - a. When the vacancy occurs during the first half of a four year term, the successful candidate serves two or more years of an unexpired term of the office. The position is open for election during the fourth year of all terms.

- b. When the vacancy occurs during the second half of a four year term of office, two years of the term have passed. The successful candidate serves fewer than 2 two years, completing the original term of office. The position is open for election during the fourth year of all terms.
8. There is no process for delaying the effective date of the appointment of a citizen to fill the Council vacancy pending election. The Council must make a good faith effort to fill the vacancy within 30 days of notification by the individual vacating the position, unless no qualified candidate submits a letter of interest for it. See MCA 7-4-4112 above.
9. Should all Council positions become vacant at one time, the Board of the Custer County Commissioners shall appoint an individual to hold office as a City Council member within 5 days of notification of the vacancies. The appointed City Council member should work with the Mayor to appoint other persons to the other vacant elected offices on an interim basis.

DRAFT

**RESOLUTION NO. 4046**

**A RESOLUTION APPROVING A CERTIFICATE OF COMPLETION FOR SEWER SYSTEM REVENUE BONDS.**

**WHEREAS**, the City of Miles City obtained bonds for construction of improvements to the City's municipal sewer system;

**AND WHEREAS**, the project funded by such bonds has been completed, and notice is required to be given to DNRC.

**NOW THEREFORE, IT IS RESOLVED BY THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA AS FOLLOWS:**

1. The CERTIFICATE OF COMPLETION, attached hereto as Exhibit "A," is hereby approved by the City Council of the City of Miles City.

2. The Mayor of the City of Miles City is hereby empowered and authorized to execute said document on behalf of the City of Miles City and bind the City of Miles City thereto.

**SAID RESOLUTION FINALLY PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA, AT A REGULAR MEETING THIS 11<sup>TH</sup> DAY OF APRIL, 2017.**

---

John Hollowell, Mayor

ATTEST:

---

Lorrie Pearce, City Clerk



EXHIBIT A

\$1,810,000  
Sewer System Revenue Bonds  
(DNRC Water Pollution Control Revolving Loan Program),  
Consisting of \$300,000 Subordinate Lien Taxable Series 2012A Bond,  
and \$1,510,000 Series 2012B Bond  
City of Miles City, Montana

**CERTIFICATE OF COMPLETION**

We, John Hollowell, and Lorrie Pearce, hereby certify that we are on the date hereof the duly qualified and acting Mayor and City Clerk, respectively, of the City of Miles City, Montana (the "City"), and that:

1. Pursuant to Resolution No. 3519, duly adopted by the City Council of the City on August 14, 2012, entitled "Resolution Relating to taxable \$1,810,000 Sewer System Revenue Bonds (DNRC Water Pollution Control State Revolving Loan Program) Consisting of a \$300,000 Subordinate Lien Taxable Series 2012A Bond and \$1,510,000 Series 2012B Bond; Authorizing the Issuance and Fixing the Terms and Conditions Thereof" (the Resolution"), the City issued its Sewer System Revenue Bonds (DNRC Water Pollution Control Revolving Loan Program), Series 2012A, of the City, dated as originally issued, as of December 5, 2012 in the maximum aggregate principal amount of \$300,000 (the "Series 2012A Bond") and Series 2012B, of the City, dated as originally issued, as of December 5, 2012 in the maximum aggregate principal amount of \$1,510,000 (the "Series 2012B Bond"). We have reviewed the Resolution No. 3519, adopted by the City Council of the City on August 14, 2012, including, without limitation, Articles II and III thereof, and the definitions relating thereto. The Bond Resolution is referred to as (the "Resolution"). Terms used with initial capital letters but undefined herein shall have the meanings given them in the Resolution, unless the context hereof clearly requires otherwise.

2. The Bonds were issued to finance the cost of certain improvements to the municipal sewer system of the City (the "System"), generally described in Exhibit A to the Resolution (the "Project"). The Project was completed on June 6, 2013, substantially in accordance with the plans and specifications therefor on file with the DEQ, including any changes therein made with the written consent of an Authorized DNRC or DEQ Officer, except for minor defects in the Project, which the City has ordered to be remedied or minor items of work and materials awaiting seasonal completion. Construction of the Project has complied with all federal and state standards, including, without limitations, EPA regulations and standards. The Project was placed in service on June 6, 2013. The 2012A was forgiven on April 26, 2016.

Attached as Exhibit A to this Certificate is a certificate of an engineer stating that the Project has been completed substantially in accordance with the plans and specifications now in effect, which conform to those on file, with the DEQ and substantially in compliance with all federal and state standards applicable. The City has accepted the Project and we are authorized to make a certification to that effect.

3. All costs of the project have been paid and the City hereby waives its right to any remaining Committed Amount not advanced or to be advanced upon delivery hereof and specifically confirms and agrees that no Reserve Amounts are needed and that any un-advanced Committed Amount is released.

4. The City has spent the following amounts from proceeds of the 2012A and 2012B Bonds in connection with the Project:

Architect and Engineering	\$ 203,962.00
Construction	\$ 1,504,303.00
Debt Service Reserve	<u>\$ 101,735.00</u>
Total	\$ 1,810,000.00

5. The Trustee has delivered to the City a copy of Schedule B which will be attached to the Bond, which reflects the amortization of all advances made or to be made on the date hereof of proceeds of the Bond (i.e., \$ 1,810,000.00) (the sum of the amounts of the Bond applied to pay costs of the Project or costs of issuance of the Bond or deposited in the Reserve Account as described in paragraph 4 hereof), which is attached hereto as Schedule B. The City hereby acknowledges and agrees that said Schedule B has been calculated in accordance with the provisions of the Resolution and that the Bond, with said Schedule B attached thereto, has been duly issued pursuant to the Resolution and are a valid and binding obligation of the City in accordance with its terms and the terms of the Resolution. The City commenced the semiannual payment on the Series 2012B Bond on January 1, 2013, in accordance with the Schedule B, as originally attached to the Bond at closing on December 5, 2012, and payments thereon will continue on each July 1, and January 1, thereafter until paid in accordance with the Schedule B attached hereto. The City hereby waives its right to any remaining Committed Amount, as defined in the Commitment Agreement, not advanced or to be advanced upon delivery hereof and specifically confirms and agrees that no additional funds are needed for the Project and that any un-advanced Committed Amount is released.

6. Pursuant to the Resolution, the City has established a Reserve Account in the Fund (the "Reserve Account"), to secure its parity sewer system revenue bonds and which currently secures the Bond. Under the terms of the Resolution, the amount required to be on hand in the Reserve Account is equal to the maximum amount of principal and interest payable on the Bonds in any future fiscal year (the "Reserve Requirement"). The Reserve Requirement on the Bond, based on the amortization of the Bond in accordance with Schedule B thereto, is \$101,735.00. The amount on deposit therein on the date hereof, \$101,735.00 is not less than the Reserve Requirement.

7. The representations of the City contained in Section 3 of the Commitment Agreement, dated as of June 25, 2012, between the City and the DNRC, and in Sections 2.1, 3.1 and 3.3 of the Resolution are true and complete as of the date hereof as if made on this date, except to the extent that the City has specifically advised the DEQ and the DNRC otherwise in writing.

8. No default in any covenant or agreement on the part of the City contained in the Resolution has occurred and is continuing.

WITNESS our hands and the seal of the City as of this \_\_\_\_\_ day of \_\_\_\_\_, 2017

CITY OF MILES CITY, MONTANA

By \_\_\_\_\_  
Mayor

(SEAL)

And \_\_\_\_\_  
City Clerk

**RESOLUTION NO. 4047**

**A RESOLUTION AUTHORIZING THE CITY OF MILES CITY TO MAKE AN  
ADDITIONAL DOWNTOWN FAÇADE IMPROVEMENT GRANT AWARD TO 1885  
ENTERTAINMENT, LLC**

*WHEREAS*, the City has established a Façade Improvement Grant for qualified applicants within the Miles City Downtown Urban Renewal District, and

*WHEREAS*, the City has adopted Guidelines for said grant program, and

*WHEREAS*, 1885 Entertainment, LLC has previously applied for and been awarded a Downtown Façade Improvement Grant and has met all program criteria set forth in said Guidelines, and

*WHEREAS*, 1885 Entertainment, LLC has completed a project the MCURD Board has deemed “especially beneficial to the FIG program objectives” creating a significantly improved visual impact in the Miles City Downtown Urban Renewal District in keeping with the adopted Guidelines for the program,

**NOW THEREFORE, IT IS RESOLVED BY THE CITY COUNCIL OF THE  
CITY OF MILES CITY, MONTANA AS FOLLOWS:**

1. The City hereby awards a Downtown Façade Improvement Grant to 1885 Entertainment, LLC in the amount of \$1,250 to assist with installation of a new entrance door at their building at 607 Main Street, Miles City Montana.
2. The Mayor of the City of Miles City is hereby empowered and authorized to execute such further documents as may be necessary to facilitate the delivery of said award.

**SAID RESOLUTION FINALLY PASSED AND ADOPTED BY A DULY  
CONSTITUTED QUORUM OF THE CITY COUNCIL OF THE CITY OF MILES CITY,  
MONTANA, THIS 11<sup>TH</sup> DAY OF APRIL, 2017.**

---

John Hollowell, Mayor

ATTEST:

---

Lorrie Pearce, City Clerk

# Claims

4/9/17  
13:15:36

CITY OF MILES CITY  
Claim Details  
For the Accounting Period: 3/17

Page: 1 of 16  
Report ID: AP100

\* Over spent expenditure

Claim Line #	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
128385	78598S	2865 DEPT OF ENVIRONMENTAL QUALITY	3,562.50					
1	5L1700485	03/01/17 WW ~ Outfall Charge	3,000.00		21492	5310 29 430610	540	101000
2	5L1700486	03/01/17 Outfall Charge Reg#MTG77000	562.50		22874	1000 14 460445	540	101000
128410	78604S	394 BOSS INC	1,067.17					
1	136490-0	02/24/17 Finance ~	229.53		22528	1000 3 410500	210	101000
2	139050-0	02/24/17	229.53		22528	5210 25 430510	210	101000
3	136039-0	02/24/17	229.53		22528	5310 29 430610	210	101000
4	127566-1	12/05/16 City Court ~	13.98		20095	1000 6 410300	210	101000
5	127566-0	12/05/16 City Court ~	41.87		20095	1000 6 410300	220	101000
6	139990-0	02/22/17 Jeff Noble ~	71.97*		18182	1000 4 411100	210	101000
7	140726-0	02/27/17	75.99*		18182	1000 4 411100	220	101000
8	142315-0	03/08/17	37.98*		18183	1000 4 411100	214	101000
9	135354-0	01/23/17 PD ~	7.79		22769	1000 5 420140	210	101000
10	135356-0	01/23/17	4.79		21359	1000 5 420140	210	101000
11	141657-0	03/02/17	18.95		22797	1000 5 420140	210	101000
12	136508-0	01/30/17	6.99*		22788	1000 5 420140	220	101000
13	037781-0	02/06/17	65.28		22788	1000 5 420160	210	101000
14	142952-0	03/10/17 FD ~	23.75		22837	1000 7 420460	210	101000
15	142952-0	03/10/17	9.24		22837	5510 10 420730	210	101000
128434	78603S	2830 STAR PRINTING & SUPPLY	515.68					
4	249970	02/21/17 F.D ~	50.13		22824	1000 7 420460	210	101000
5	249970	02/21/17	19.50		22824	5510 10 420730	210	101000
6	249957	02/21/17 Copier Contract	122.28		22829	1000 7 420460	220	101000
7	249957	02/21/17	47.56		22829	5510 10 420730	220	101000
8	249219	01/17/17 R.S.V.P	138.00*		21258	2985 15 450330	220	101000
9	249487	02/03/17	14.75*		21258	2985 15 450330	220	101000
10	250083	02/23/17 Historical Preservation	21.86		17-021	2935 11 460461	210	101000
11	249512	02/06/17	8.76		22865	1000 13 460433	210	101000
12	249512	02/06/17 Public Works	10.50		22865	2510 107 430220	210	101000
13	249512	02/06/17	2.62		22865	2520 108 430220	210	101000
14	249512	02/06/17	6.56		22865	5210 23 430550	210	101000
15	249512	02/06/17	6.56		22865	5310 31 430630	210	101000
16	249593	02/08/17 Jeff's Office	66.60		18185	1000 4 411100	350	101000
128443	78622S	1780 MILES CITY MOTOR SUPPLY	303.02					
1	612656	02/15/17 Oil Filters	63.98*		621	5610 87 430300	363	101000
2	612961	02/15/17 Batteries	251.25*		621	5610 87 430300	363	101000
3	613060	02/16/17 Warranty and Core Credit	-138.36*		621	5610 87 430300	363	101000
4	613347	02/17/17 Wiper and Bulbs	22.86*		621	5610 87 430300	363	101000
5	613350	02/20/17 Lamp	-1.69*		621	5610 87 430300	363	101000
6	613628	02/22/17 Oil Filters	4.21*		621	5610 87 430300	363	101000
7	613822	02/22/17 Oil Filters	7.48*		621	5610 87 430300	363	101000
8	615975	03/08/17 Electric Parts and Tune-Up	26.46*		636	5610 87 430300	363	101000
9	616326	03/10/17 Wiper Blades	43.98*		636	5610 87 430300	363	101000

04/06/17  
13:12:38

CITY OF MILLS CITY  
Claim Details  
For the Accounting Period: 3/17

Page: 1 of 16  
Report ID: AP100

\* Over spent expenditure

Claim Line #	Check	Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
10	617215	03/16/17	Wiper Blades	19.98*		636	5610 87 430300	363	101000
11	618834	03/24/17	Bulbs	2.87*		636	5610 87 430300	363	101000
128445	78623S	4161	Desert Mountain Corporation	3,682.56					
1	16-51595	03/01/17	Ice Slicer	2,946.05		22875	2510 107 430220	220	101000
2	16-51595	03/01/17		736.51*		22875	2520 108 430220	220	101000
128448	78624S	4170	TNT Springs Inc.	691.18					
1	163975	03/06/17	Unit #17 Spring	276.47		21661	2510 107 430220	363	101000
2	163975	03/06/17		69.13		21661	2520 108 430220	363	101000
3	163975	03/06/17		172.79*		21661	5210 23 430550	363	101000
4	163975	03/06/17		172.79*		21661	5310 31 430630	363	101000
128453	78625S	4046	BILL RONNING	60.50					
1	1564829696	02/21/17	Feb. Cell Reimb.	48.40		22867	2510 107 430220	345	101000
2	154849696	02/21/17		12.10		22867	2520 108 430220	345	101000
128462	78626S	1407	KADRMAS LEE & JACKSON INC	9,894.38					
1	10081303	02/21/17	Data Maintenance	1,854.25*		21381	2850 105 420140	350	101000
2	10081776	03/08/17	Pit #57 Permit	2,926.82		21493	1000 3 410500	350	101000
3	10081860	03/09/17	Government Relations	591.34		22954	1000 201 431200	350	101000
4	10082308	03/20/17	Program Managment	3,962.19		22954	1000 201 431200	350	101000
5	10081747	03/08/17	Southgate Stormwater Pond	410.79		22881	2510 107 430220	350	101000
6	10082472	03/24/17	GIS Data Maintenance 911	148.99*		21387	2850 105 420140	350	101000
128471	78601S	4008	PITNEY BOWES	267.12					
1	3302949288	03/31/17	Pitney Bowes Lease	89.04			1000 3 410500	220	101000
2	3302949288	03/31/17		89.04			5210 25 430510	220	101000
3	3302949288	03/31/17		89.04			5310 29 430610	220	101000
128476	78627S	4013	SOLESTONE REIMB SERVICES	2,919.49					
1	8544	02/09/17	Ambulance Billing ~ February	2,919.49		22833	5510 10 420730	350	101000
128480	78599S	523	CITY SERVICE, INC.	1,850.00					
1	W054046	03/03/17	Truck Purchase (Principle)	1,759.01		625	5610 87 490500	650	101000
2	W054046	03/03/17	Truck Purchase (Interest)	90.99		625	5610 87 490500	651	101000
128481	78628S	1426	KIWI PETES TREE SERVICE	2,150.00					
1	4728-30	03/03/17	Trees ~ Stower, Lake & Jordon	2,150.00		22873	2510 107 430234	350	101000
128482	78629S	870	EAST MAIN ANIMAL CLINIC	337.60					
1	EMAC022817	02/28/17	Vet Service for Shelter Pe	173.60		22792	1000 21 440600	350	101000
2	EMAC032817	03/28/17	Adoption and Vet Fees	164.00		22568	1000 21 440600	350	101000

6/15/17  
13:12:18

CITY OF MILES CITY  
Claim Details  
For the Accounting Period: 3/17

Page: 3 of 16  
Report ID: AP106

\* Over spent expenditure

Claim Line #	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
128483	78630S	268 MILES CITY SANITATION INC.	60.00					
1	73100039	03/01/17 Trash Bins for March	60.00*		624	5610 87 430300	220	101000
128485	78631S	999999 WHEELER'S	45.00					
1	517	03/01/17 Move arrangement for Council	45.00		22901	1000 6 410300	360	101000
128486	78632S	872 EASTERN MONTANA IND	325.00					
1	006539	02/28/17 Cleaning Contract ~ February	325.00		22141	2220 16 460100	360	101000
128487	78633S	4001 CRITELLI COURIERS, INC.	260.00					
1	22126	02/03/17 Book Crate Delivery	260.00		22142	2880 39 460100	311	101020
128490	78634S	2151 System Technology Consultants	1,170.00					
1	26628	03/08/17 PC repair MCPD#2 update	105.00		22553	1000 5 420140	350	101000
2	26474	03/07/17 911 Managed Service	865.00*		21382	2850 105 420140	350	101000
3	26640	03/13/17 911 Maintenance	95.00*		21385	2850 105 420140	350	101000
4	26699	03/22/17 CC Network Maintenance	105.00*		21388	2850 105 420140	350	101000
128494	78605S	1970 MONTANA DAKOTA UTILITIES	39,563.44					
1		GAS/ELECTRIC	343.59			1000 7 420460	341	101000
2		GAS/ELECTRIC	298.21			1000 7 420460	344	101000
3		GAS/ELECTRIC	353.74			1000 8 411230	341	101000
4		GAS/ELECTRIC	388.81			1000 8 411230	344	101000
5		GAS/ELECTRIC	695.45			1000 13 460433	341	101000
6		GAS/ELECTRIC	588.96			1000 13 460433	344	101000
7		GAS/ELECTRIC	74.46			1000 14 460445	341	101000
8		GAS/ELECTRIC	25.72			1000 21 440600	341	101000
9		GAS/ELECTRIC	64.59			1000 21 440600	344	101000
10			448.62		22143	2220 16 460100	341	101000
11			243.12		22143	2220 16 460100	344	101000
12		GAS/ELECTRIC	10,066.92			2400 46 430263	341	101000
13		GAS/ELECTRIC	5,286.70			2400 46 430263	533	101000
14		GAS/ELECTRIC	1,858.51			2420 48 430263	341	101000
15		GAS/ELECTRIC	728.60*			2420 48 430263	533	101000
16		GAS/ELECTRIC	132.82			2430 49 430263	341	101000
17		GAS/ELECTRIC	1,250.41			2440 50 430263	341	101000
18		GAS/ELECTRIC	589.30			2470 72 430263	341	101000
19		GAS/ELECTRIC	3.00			2470 72 430263	533	101000
20		GAS/ELECTRIC	117.08			2480 47 430263	341	101000
21		GAS/ELECTRIC	76.06			2510 107 430220	341	101000
22		GAS/ELECTRIC	0.00			2510 107 430220	344	101000
23		GAS/ELECTRIC	0.00			2520 108 430220	341	101000
24		GAS/ELECTRIC	0.00			2520 108 430220	344	101000
25		GAS/ELECTRIC	4,275.63			5210 22 430530	341	101000
26		GAS/ELECTRIC	2,124.03			5210 22 430530	344	101000
27		GAS/ELECTRIC	43.99			5210 23 430550	341	101000



03/26/17  
13:12:18

CITY OF MILES CITY  
Claim Details  
For the Accounting Period: 3/17

PAGE 8 OF 10  
Report ID: AP100

\* ... Over spent expenditure

Claim Line #	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
28		GAS/ELECTRIC	87.11			5210 23 430550	344	101000
29		GAS/ELECTRIC	43.99*			5310 31 430630	341	101000
30		GAS/ELECTRIC	87.12			5310 31 430630	344	101000
31		GAS/ELECTRIC	1,108.25*			5310 32 430690	341	101000
32		GAS/ELECTRIC	86.80			5310 32 430690	344	101000
33		GAS/ELECTRIC	5,166.68			5310 33 430640	341	101000
34		GAS/ELECTRIC	115.97			5510 10 420730	341	101000
35		GAS/ELECTRIC	133.61			5510 10 420730	344	101000
36	03/31/17	GAS/ELECTRIC	1,079.93		629	5610 87 430300	341	101000
37	03/31/17	GAS/ELECTRIC	824.37		629	5610 87 430300	344	101000
38		GAS/ELECTRIC	448.37			6040 910 430220	341	101000
39		GAS/ELECTRIC	302.92			6040 910 430220	344	101000
128495	78600S	4019 WEX Bank	9,772.05					
1	48873768	03/30/17 FUEL	186.72		22872	1000 13 460433	231	101000
3	03/30/17	FUEL	3,724.71		22872	2510 107 430220	231	101000
4	03/30/17	FUEL	931.18		22872	2520 108 430220	231	101000
6	03/30/17	FUEL	35.21		22440	5210 22 430530	231	101000
7	03/30/17	FUEL	23.48		22440	5210 80 430540	231	101000
8	03/30/17	FUEL	46.95		22440	5310 33 430640	231	101000
9	03/30/17	FUEL	58.69		22440	5310 32 430690	231	101000
10	03/30/17	FUEL	818.50		22835	1000 7 420460	231	101000
11	03/30/17	FUEL	916.04		22835	5510 10 420730	231	101000
12	03/30/17	FUEL	2,079.61		22796	1000 5 420140	231	101000
13	03/30/17	FUEL	76.21		22796	1000 21 440600	231	101000
15	03/30/17	FUEL	338.78		22641	5210 23 430550	231	101000
16	03/30/17	FUEL	338.78		22641	5310 31 430630	231	101000
17	03/30/17	FUEL	197.19		626	5610 87 430300	231	101000
128496	78635S	4076 EXPRESS LAUNDRY, LLC COMMERCIAL	180.20					
1	9538	03/14/17 CITY HALL: RUGS	42.50		22884	1000 8 411230	220	101000
2	9534	03/28/17 CITY HALL: RUGS	42.50		11774	1000 8 411230	220	101000
3	8596	03/20/17 SHOP: RUGS/MOPS	20.50		22884	6040 910 430220	220	101000
6	6373	03/31/17 AMBULANCE: MATS	5.00		22832	5510 10 420730	220	101000
7	9454	03/10/17 WWTP: MOPS/TOWELS	19.20		22446	5310 33 430640	360	101000
8	9451	03/10/17 WTP: MOPS/TOWELS	23.50		22446	5210 80 430540	360	101000
9	9532	03/14/17 PD: MATS	13.50		22800	1000 5 420140	360	101000
10	9830	03/28/17 PD: MATS	13.50		22565	1000 5 420140	360	101000
128497	78636S	316 DATA IMAGING SYSTEMS, INC	3,322.48					
1	31232	03/31/17 MANAGED SERVICES;DATA BKP	291.40			1000 3 410500	360	101000
2	03/31/17	MANAGED SERVICES;DATA BKP	136.78			5210 25 430510	360	101000
3	03/31/17	MANAGED SERVICES;DATA BKP	136.78			5310 29 430610	360	101000
4	03/31/17	MANAGED SERVICES;DATA BKP	72.85			1000 1 410200	360	101000
5	03/31/17	MANAGED SERVICES;DATA BKP	72.85			1000 36 411020	360	101000
6	03/31/17	MANAGED SERVICES;DATA BKP	144.24			5210 23 430550	360	101000
7	03/31/17	MANAGED SERVICES;DATA BKP	144.24			5310 31 430630	360	101000

\* All Over spent expenditure

Claim Line #	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
8	03/31/17	MANAGED SERVICES;DATA BKP	103,45			2510 107 430220	360	101000
9	03/31/17	MANAGED SERVICES;DATA BKP	55,36			2520 108 430220	360	101000
10	03/31/17	MANAGED SERVICES;DATA BKP	73,94*			1000 9 410540	360	101000
11	03/31/17	MANAGED SERVICES;DATA BKP	72,85*			2935 11 460461	360	101000
12	03/31/17	MANAGED SERVICES;DATA BKP	152,26			2394 18 420531	360	101000
13	03/06/17	Computer Upgrades	1,865,48			1000 3 410500	214	101000
128498	78637S	1737 MC AREA SOLID WASTE DISTRICT	97,50					
8	5761A 01/11/17	ANIMAL DISPOSAL	10.00		22764	1000 21 440600	220	101000
9	5837A 03/07/17	Animal Disposal	5.00		22554	1000 21 440600	220	101000
10	13123 01/11/17	F & G	14.00		22629	2510 107 430220	220	101000
11	13054 01/11/17		3.50*		22629	2520 108 430220	220	101000
12	14132 01/11/17		8.75		22629	5210 23 430550	220	101000
13	14132 01/11/17		8.75		22629	5310 31 430630	220	101000
14	16659 03/16/17		8.50		22879	2510 107 430220	230	101000
15	17195 03/24/17		22.00		22879	2520 108 430220	230	101000
16	16404 03/24/17		6.00		22879	5210 23 430550	230	101000
17	17195 03/10/17		6.00		22879	5310 31 430630	230	101000
18	16659 03/10/17		5.00		22879	1000 13 460433	220	101000
128499	78597S	373 MASTERCARD	25,016.62					
1	03/20/17	SUPPLIES	0.00			1000 1 410200	370	101000
2	03/20/17	SUPPLIES	0.00			1000 3 410500	220	101000
3	03/20/17		0.00			1000 3 410500	311	101000
4	03/20/17		199.00*			1000 3 410500	334	101000
5	03/20/17		258.49			1000 5 420140	210	101000
6	03/20/17		676.96*			1000 5 420140	220	101000
7	03/20/17		8.00*			1000 5 420140	226	101000
8	03/20/17		412.38			1000 5 420140	227	101000
9	03/20/17		799.74			1000 5 420140	230	101000
10	03/20/17		129.09			1000 5 420140	311	101000
11	03/20/17		699.96			1000 5 420140	370	101000
12	03/20/17		635.58			1000 5 420140	366	101000
13	03/20/17		1,050.00			1000 5 420140	380	101000
14	03/20/17		125.27			1000 5 420160	210	101000
16	03/20/17		796.55			1000 7 420460	210	101000
17	03/20/17		34.88*			1000 7 420460	214	101000
18	03/20/17		12.36			1000 7 420460	220	101000
19	03/20/17		186.34			1000 7 420460	230	101000
20	03/20/17		62.57			1000 7 420460	345	101000
21	03/20/17		30.00			1000 7 420460	380	101000
22	03/20/17		0.00			1000 7 420460	364	101000
23	03/20/17		0.00			1000 7 420460	380	101000
24	03/20/17		98.00			1000 8 411230	220	101000
25	03/20/17		59.50			1000 11 411840	350	101000
26	03/20/17		64.96			1000 13 460433	210	101000
27	03/21/17		499.96			1000 13 460433	214	101000

04/06/17  
13:12:16

CITY OF MILES CITY  
Claim Details  
For the Accounting Period: 3/17

Page: 6 of 11  
Report ID: AP100

Over spent expenditure

Claim	Vendor #/Name/	Document \$/	Disc \$						Cash
Line #	Check Invoice #/Inv Date/Description	Line \$		PO #	Fund Org Acct	Object Proj	Account		
28	03/20/17	70.50			1000 13 460433	220	101000		
29	03/20/17	1,747.33			1000 13 460433	230	101000		
30	03/20/17	0.00			1000 21 440600	210	101000		
31	03/20/17	165.53			1000 21 440600	220	101000		
32	03/20/17	100.35			1000 36 411020	210	101000		
33	03/20/17	72.45			1000 36 411020	382	101000		
34	03/20/17	59.50			1000 36 411020	360	101000		
35	03/20/17	0.00			1000 201 431200	311	101000		
36	03/20/17	105.13			2220 16 460100	311	101000		
37	03/20/17	322.40			2220 16 460100	382	101000		
38	03/20/17	18.08			2394 18 420531	210	101000		
39	03/20/17	75.00			2394 18 420531	334	101000		
40	03/20/17	0.00			2394 18 420531	330	101000		
41	03/20/17	14.46			2510 107 430220	210	101000		
42	03/20/17	0.00			2510 107 430220	214	101000		
43	03/20/17	511.21			2510 107 430220	220	101000		
44	03/20/17	34.03			2510 107 430220	230	101000		
45	03/20/17	134.44			2510 107 430220	242	101000		
46	03/20/17	1,091.17			2510 107 430220	363	101000		
47	03/20/17	3.62			2520 108 430220	210	101000		
48	03/20/17	0.00			2520 108 430220	214	101000		
49	03/20/17	127.81*			2520 108 430220	220	101000		
50	03/20/17	8.51			2520 108 430220	230	101000		
51	03/20/17	33.61			2520 108 430220	242	101000		
52	03/20/17	272.79			2520 108 430220	363	101000		
53	03/20/17	0.00			2850 105 420140	210	101000		
54	03/20/17	0.00			2850 105 420140	220	101000		
55	03/20/17	3,977.31*			2985 15 450330	220	101004		
56	03/20/17	43.77*			5210 22 430530	210	101000		
57	03/20/17	18.96			5210 22 430530	220	101000		
58	03/20/17	26.22			5210 22 430530	230	101000		
59	03/20/17	12.87			5210 22 430530	241	101000		
60	03/20/17	516.00			5210 22 430530	360	101000		
61	03/20/17	82.92			5210 22 430530	363	101000		
62	03/20/17	76.00			5210 22 430530	380	101000		
63	03/20/17	58.89			5210 22 430530	370	101000		
64	03/20/17	2.05			5210 22 430530	311	101000		
65	03/20/17	28.48			5210 23 430550	210	101000		
66	03/20/17	0.00			5210 23 430550	214	101000		
67	03/20/17	221.67			5210 23 430550	220	101000		
68	03/20/17	0.00			5210 23 430550	226	101000		
69	03/20/17	192.64			5210 23 430550	230	101000		
70	03/20/17	0.00			5210 23 430550	235	101000		
71	03/20/17	0.00			5210 23 430550	241	101000		
72	03/20/17	933.68*			5210 23 430550	363	101000		
73	03/20/17	95.78			5210 23 430550	380	101000		
74	03/20/17	29.68			5210 25 430510	220	101000		

04/06/17  
13:12:18

CITY OF MILLS CITY  
Claim Details  
For the Accounting Period: 3/17

Page: 1 of 16  
Report ID: AP100

\* ... Over spent expenditure

Claim Line #	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
75	03/20/17		0.00			5210 25 430510	370	101000
76	03/20/17		79.98			5210 80 430540	210	101000
77	03/20/17		18.97			5210 80 430540	220	101000
78	03/20/17		88.39			5210 80 430540	222	101000
79	03/20/17		1,976.73			5210 80 430540	230	101000
80	03/20/17		516.00			5210 80 430540	360	101000
81	03/20/17		64.00			5210 80 430540	380	101000
82	03/20/17		70.66			5210 80 430540	370	101000
83	03/20/17		287.75			5210 80 430540	352	101000
84	03/20/17		15.93			5210 80 430540	241	101000
85	03/20/17		0.00			5310 29 430610	220	101000
86	03/20/17		0.00			5310 29 430610	370	101000
87	03/20/17		6.21			5310 31 430630	210	101000
88	03/20/17		0.00			5310 31 430630	214	101000
89	03/20/17		36.15			5310 31 430630	220	101000
90	03/20/17		150.96			5310 31 430630	230	101000
91	03/20/17		37.21			5310 31 430630	311	101000
92	03/20/17		150.00			5310 31 430630	334	101000
93	03/20/17		0.00			5310 31 430630	241	101000
94	03/20/17		933.68*			5310 31 430630	363	101000
95	03/20/17		95.77			5310 31 430630	380	101000
96	03/20/17		54.94			5310 32 430690	210	101000
97	03/20/17		102.51			5310 32 430690	230	101000
98	03/20/17		29.44			5310 32 430690	370	101000
99	03/20/17		275.21			5310 32 430690	360	101000
100	03/20/17		60.00*			5310 32 430690	346	101000
101	03/20/17		107.97			5310 33 430640	222	101000
102	03/20/17		220.91			5310 33 430640	230	101000
103	03/20/17		40.97			5310 33 430640	241	101000
104	03/20/17		3.89			5310 33 430640	311	101000
105	03/20/17		3.04			5310 33 430640	363	101000
106	03/20/17		-1,372.86			5510 10 420730	210	101000
107	03/20/17		4.81			5510 10 420730	220	101000
108	03/20/17		-834.40*			5510 10 420730	222	101000
109	03/20/17		86.88			5510 10 420730	217	101000
110	03/20/17		44.17			5310 33 430640	370	101000
111	03/20/17		412.80			5310 33 430640	360	101000
112	03/20/17		1,022.00			5310 33 430640	352	101000
113	03/20/17		63.00			5310 33 430640	346	101000
114	03/20/17		170.00			5310 33 430640	334	101000
115	03/20/17		14.94			5510 10 420730	230	101000
116	03/20/17		2.67			5510 10 420730	311	101000
117	03/20/17		24.34			5510 10 420730	345	101000
118	03/20/17		388.92			5510 10 420730	370	101000
119	03/20/17		0.00*			5510 10 420730	382	101000
120	03/20/17		12.11			5610 87 430300	210	101000
121	03/20/17		55.00*			5610 87 430300	220	101000

03/30/17  
13:12:18

CITY OF MILES CITY  
Claim Details  
For the Accounting Period: 3/17

Page: 8 of 16  
Report ID: AP100

\* Over spent expenditure

Claim Line #	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
122	03/20/17		114.86*			5610 87 430300	363	101000
123	03/20/17		398.14			5610 87 430300	239	101000
124	03/20/17		511.50			5610 87 430300	230	101000
125	03/20/17		256.50			6040 910 430220	210	101000
126	03/20/17		54.00			6040 910 430220	214	101000
127	03/20/17		35.54			6040 910 430220	230	101000
128500	78638S	2914 TOURISM BUSINESS IMPROVEMENT	600.00					
1	7370	03/30/17 Monthly Collections	600.00			7370 212500		101000
128501	78602S	2831 MILES CITY STAR ADVERTISING	375.00					
1	181601	02/17/17 Ordinance #1309	125.00		22529	1000 3 410500	220	101000
2	181600	02/17/17 Ordinance #1311	125.00		22529	5210 25 430510	220	101000
3	181599	02/17/17 Resolution #4032	125.00		22529	5310 29 430610	220	101000
128502	78639S	1721 MID RIVERS TELEPHONE CORP	3,073.53					
1	03/30/17	TELEPHONE/INTERNET/CABLE/Judge	111.35		22909	1000 6 410300	345	101000
2	03/30/17	TELEPHONE/INTERNET/CABLE/Judge	59.50		22909	1000 6 410300	347	101000
3	03/30/17	TELEPHONE/INTERNET/CABLE/Libry	105.71		22144	2220 16 460100	345	101000
4	03/30/17	TELEPHONE/INTERNET/CABLE/Libry	108.84		22144	2220 16 460100	347	101000
5	03/30/17	TELEPHONE/INTERNET/CABLE/SmPol	0.00			1000 14 460445	345	101000
6	03/30/17	TELEPHONE/INTERNET/CABLE/ 911	337.11			2850 105 420140	345	101000
8	03/30/17	TELEPHONE/INTERNET/CABLE/child	0.00*			1000 5 420140	220	101000
9	03/30/17	TELEPHONE/INTERNET/CABLE/rsvp	118.03		21263	2985 15 450340	345	101000
10	03/30/17	TELEPHONE/INTERNET/CABLE/Airpt	121.73		634	5610 87 430300	345	101000
11	03/30/17	TELEPHONE/INTERNET/CABLE/Airpt	72.95		634	5610 87 430300	319	101000
12	03/30/17	TELEPHONE/INTERNET/CABLE/Airpt	27.20		634	5610 87 430300	347	101000
14	03/30/17	TELEPHONE/INTERNET/CABLE/mayor	25.97			1000 1 410200	345	101000
15	03/30/17	TELEPHONE/INTERNET/CABLE/fin	47.59			1000 3 410500	345	101000
16	03/30/17	TELEPHONE/INTERNET/CABLE/fin	19.54			1000 3 410500	347	101000
17	03/30/17	TELEPHONE/INTERNET/CABLE/atny	-0.23			1000 4 411100	345	101000
18	03/30/17	TELEPHONE/INTERNET/CABLE/pd	308.17			1000 5 420140	345	101000
19	03/30/17	TELEPHONE/INTERNET/CABLE/pd	65.66			1000 5 420140	347	101000
20	03/30/17	TELEPHONE/INTERNET/CABLE/disp	306.30			1000 5 420160	345	101000
21	03/30/17	TELEPHONE/INTERNET/CABLE/fire	157.08			1000 7 420460	345	101000
22	03/30/17	TELEPHONE/INTERNET/CABLE/fire	135.60			1000 7 420460	347	101000
23	03/30/17	TELEPHONE/INTERNET/CABLE/tres	-0.22*			1000 9 410540	345	101000
24	03/30/17	TELEPHONE/INTERNET/CABLE/park	35.86			1000 13 460433	345	101000
25	03/30/17	TELEPHONE/INTERNET/CABLE/park	37.60			1000 13 460433	347	101000
26	03/30/17	TELEPHONE/INTERNET/CABLE/ACtr	40.03			1000 21 440600	345	101000
27	03/30/17	TELEPHONE/INTERNET/CABLE/plng	72.63			1000 36 411020	345	101000
28	03/30/17	TELEPHONE/INTERNET/CABLE/bldg	26.36			2394 18 420531	345	101000
29	03/30/17	TELEPHONE/INTERNET/CABLE/md204	62.54			2510 107 430220	345	101000
30	03/30/17	TELEPHONE/INTERNET/CABLE/md205	27.86			2520 108 430220	345	101000
31	03/30/17	TELEPHONE/INTERNET/CABLE/wplnt	71.31			5210 22 430530	345	101000
32	03/30/17	TELEPHONE/INTERNET/CABLE/wplnt	80.25			5210 22 430530	347	101000
33	03/30/17	TELEPHONE/INTERNET/CABLE/wtlns	32.02			5210 23 430550	345	101000

04/06/17  
13:12:18

CITY OF MILES CITY  
Claim Details  
For the Accounting Period: 3/17

Page: 3 of 10  
Report ID: AP100

\*\*\* Over spent expenditure

Claim Line #	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
34	03/30/17	TELEPHONE/INTERNET/CABLE/wtlns	11.40			5210 23 430550	347	101000
35	03/30/17	TELEPHONE/INTERNET/CABLE/wtadm	42.20			5210 25 430510	345	101000
36	03/30/17	TELEPHONE/INTERNET/CABLE/wtadm	8.12			5210 25 430510	347	101000
37	03/30/17	TELEPHONE/INTERNET/CABLE/wwadm	42.18			5310 29 430610	345	101000
38	03/30/17	TELEPHONE/INTERNET/CABLE/wwadm	19.51			5310 29 430610	347	101000
39	03/30/17	TELEPHONE/INTERNET/CABLE/swlms	32.01			5310 31 430630	345	101000
40	03/30/17	TELEPHONE/INTERNET/CABLE/swlms	11.40			5310 31 430630	347	101000
41	03/30/17	TELEPHONE/INTERNET/CABLE/wwpln	30.05			5310 33 430640	345	101000
42	03/30/17	TELEPHONE/INTERNET/CABLE/wwpln	45.60			5310 33 430640	347	101000
43	03/30/17	TELEPHONE/INTERNET/CABLE/amb	104.49			5510 10 420730	345	101000
44	03/30/17	TELEPHONE/INTERNET/CABLE/amb	28.10			5510 10 420730	347	101000
45	03/30/17	TELEPHONE/INTERNET/CABLE/shop	33.12			6040 910 430220	345	101000
46	03/30/17	TELEPHONE/INTERNET/CABLE/shop	51.01			6040 910 430220	347	101000
128503	78640S	999999 BETTY VAIL	446.09					
1	E34X63XX6	03/27/17 Conference Reg Fee	175.00		21262	2985 15 450340	370	101000
2	1845807	03/16/17 Plates Silverware	171.73*		21262	2985 15 450330	220	101004
3	TEV21264	03/31/17 Workstation Visit	99.36		21264	2985 15 450340	370	101000
128504	78620S	1970 MONTANA DAKOTA UTILITIES	17.88					
1	MDU031717	03/17/17 Bill came in late	17.88		128504	1000 13 460433	341	101000
128505	78641S	313 FASTENAL	36.03					
1	58940	01/31/17 Ice Melt & PPE	36.03*		628	5610 87 430300	220	101000
128506	78642S	288 MILES CITY AREA CHAMBER OF	127.08					
1	23229	03/08/17 Bulk Mail Newsletter	127.08*		21259	2985 15 450330	311	101000
128507	78643S	2814 SOUTHEAST CONSULTING SERVICES	150.00					
1	SEC0317	03/01/17 Forensic Interview S.C.	150.00		22557	1000 5 420140	350	101000
128508	78644S	52 ABC GLASS & SIGNS, INC.	675.00					
1	W0014706	03/14/17 W/S Loader #46	270.00		21662	2510 107 430220	363	101000
2	W0014706	03/14/17	67.50		21662	2520 108 430220	363	101000
3	W0014706	03/14/17	168.75*		21662	5210 23 430550	363	101000
4	W0014706	03/14/17	168.75*		21662	5310 31 430630	363	101000
128509	78645S	999999 THIRD SIGNAL, LLC	4,000.00					
1	TS22556	02/02/17 Text to 911 Implementation	4,000.00*		22556	2850 105 420140	350	101000
128510	78646S	4106 DIGITAL LOGGERS	2,532.00					
1	156242A	03/03/17 Annual Membership for DLI	2,532.00*		21383	2850 105 420140	350	101000

04/06/17  
13:12:18

CITY OF MILES CITY  
Claim Details  
For the Accounting Period: 3/17

Page: 16 of 16  
Report ID: AP100

\* ... Over spent expenditure

Claim Line #	Check	Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
128511	78647S	1571 MACS FRONTIERLAND		412.43					
1	161366	02/07/17 A-24 Repair		412.43		22834	5510 10 420730	364	101000
128512	78608S	4062 SCL HEALTH ~ Supplies		315.82					
1	2668	02/28/17 Medical Supplies		315.82*		22836	5510 10 420730	222	101000
128513	78648S	999999 MOTION INDUSTRIES		515.64					
1	230997	02/28/17 Solenoid Valve		515.64		22447	5210 80 430540	230	101000
128514	78649S	1193 SANDRA K. PEARCY		23.34					
1	396901	03/01/17 6 Cases of Water		23.34		22903	1000 6 410300	220	101000
128515	78650S	999999 RANGE RIDERS		200.00					
1	760845	03/16/17 Soup Supper Venue Rental		200.00*		21261	2985 15 450330	220	101004
128516	78651S	999999 MACKAY CONTRUCTION		6,315.20					
1	141	03/19/17 Spray Foam - Park Shop		5,668.95		22862	1000 13 460433	350	101000
2	141	03/19/17 Spray Foam - FWP		258.50		22862	2510 107 430220	350	101000
3	141	03/19/17		64.63		22862	2520 108 430220	350	101000
4	141	03/19/17		161.56		22862	5210 23 430550	350	101000
5	141	03/19/17		161.56		22862	5310 31 430630	350	101000
128517	78607S	4135 Donnelly Overhead Doors &		1,350.00					
1	1034	03/02/17 Raise Hanger & Overhead Door		1,350.00		630	5610 87 430300	230	101000
128518	78606S	572 VERIZON WIRELESS		263.50					
1	9781623204	03/07/17 ICAC Cell Phone Fees		263.50*		22562	1000 5 420140	220	101000
128519	78652S	2910 TONGUE RIVER ELECTRIC		447.63					
1	TRECO32417	03/24/17 Southgate Lighting		401.84			2450 51 430263	341	101000
2	PTRECO3241	03/24/17 Microwave Tower		45.79		21389	2850 105 420140	341	101000
128520	78653S	397 AUTOBODY SOLUTIONS		150.00					
1	3636	12/30/17 PD ~ Tow Lincoln Navigator		150.00*		22560	1000 5 420140	220	101000
128521	78654S	999999 KEITH ANDERSON		110.00					
1	1116	03/15/17 Gunsmith Lock for Suppressor's		110.00		22558	1000 5 420140	350	101000
128522	78655S	790 DPC INDUSTRIES		130.00					
1	72000045-1	02/28/17 Chlorine		100.00		22448	5210 80 430540	222	101000
2	72000045-1	02/28/17		30.00		22448	5310 33 430640	222	101000

04/05/17  
13:17:18

CITY OF MILES CITY  
Claim Details  
For the Accounting Period: 3/17

Page: 11 of 18  
Report ID: AP100

\* Over spent expenditure

Claim	Vendor #/Name/	Document \$/	Disc \$						Cash
Line #	Check Invoice #/Inv Date/Description	Line \$		PO #	Fund Org Acct	Object	Proj	Account	
128523	78656S 869 EAST MONT COMMUNICATIONS	899.60							
1	27793 02/23/17 Labor & Supplies for Dispatch	899.60*		23184	2850 105 420140	350		101000	
128524	78657S 999999 CASEY BIGELOW	166.75							
1	18184 03/24/17 Mileage for Trial in Miles Cty	166.75*		18184	1000 4 411100	370		101000	
128525	78609S 4015 WILLIAMS BROTHERS CONSTRUCTION	377,897.23							
1	0004 01/30/17 WWTP Phase II	265,067.94		22643	5310 33 430640	940		102279	
2	0005 02/24/17 WWTP Phase II	112,829.29		22643	5310 33 430640	940		102279	
128526	78658S 4134 Fickler Oil Company, Inc.	1,908.51							
1	63060 03/22/17 Oil - All Depaertments	763.40		21663	2510 107 430220	231		101000	
2	63060 03/22/17	190.85		21663	2520 108 430220	231		101000	
3	63060 03/22/17	477.13		21663	5210 23 430550	231		101000	
4	63060 03/22/17	477.13		21663	5310 31 430630	231		101000	
128527	78659S 498 CENTURY LINK	0.00							
1	01-4068962 11/21/16 911 Phone System Network	1,965.87*		CREDIT	2850 105 420140	350		101000	
9900	Po60900110 02/01/17 Full payment made 06/15	-1,965.87*			2850 105 420140	350		101000	
CI	9								
128528	78660S 2579 ROBERT PECCIA & ASSO	18,295.22							
1	00009 03/15/17 Phase II Bidding and Const.	18,295.22		22645	5310 33 430640	940		102279	
128529	78661S 336 MONTANA STATE UNIVERSITY FSTS	600.00							
1	1940 03/08/17 Rope Rescue Class	600.00		22841	1000 7 420460	380		101000	
128530	78616S 771 DEPT OF REVENUE	3,817.14							
1	CGR-2 03/16/17 Williams Brothers Pay Est #4	2,677.45		22644	5310 33 430640	940		102279	
2	CGR-2 03/16/17 Williams Brothers Pay Est #5	1,139.69		22644	5310 33 430640	940		102279	
128531	78662S 3010 BUILDERS FIRST CHOICE / PRO	2,230.37							
1	755920 03/09/17 Ceiling Joist	892.15		22642	2510 107 430220	230		101000	
2	755920 03/09/17	223.04		22642	2520 108 430220	230		101000	
3	755920 03/09/17	557.59		22642	5210 23 430550	230		101000	
4	755920 03/09/17	557.59		22642	5310 31 430630	230		101000	
128532	78663S 999999 ST. VINCENT HEALTH CARE	1,054.78							
1	1204 03/15/17 P.E.A.R.S. Course Pediatrics	1,054.78		22839	5510 10 420730	380		101000	
128533	78664S 1535 LUCAS & TONN PC	100.00							
1	LT128533 03/23/17 West Law Monthly Fees	100.00		128533	1000 4 411100	350		101000	



04/06/17  
13:12:18

CITY OF MILES CITY  
Claim Details  
for the Accounting Period: 3/17

Page: 12 of 16  
Report ID: AP100

\*\*\* Over spent expenditure

Claim Line #	Check	Invoice #/Inv Date/Description	Vendor #/Name/	Document Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
128534	78665S	4031 ED CURNAN		75.00					
1	128534	03/24/17 Police Commissioner		75.00		128534	1000 5 420140	350	101000
128535	78666S	4033 MARK HILDERBRAND		75.00					
1	128535	03/24/17 Police Commissioner		75.00		128535	1000 5 420140	350	101000
128536	78667S	4034 STEVE RICE		75.00					
1	128536	03/24/17 Police Commissioner		75.00		128536	1000 5 420140	350	101000
128537	78610S	999999 USACE, OMAHA DISTRICT		250,000.00					
1	USACE03201	03/24/17 Section 205 Study Inital P		250,000.00		22955	1000 201 431200	350	101000
128538	78611S	4038 BOBCAT OF MILES CITY		4,765.00					
1	01-33841	03/29/17 10' Drag Scraper		1,429.50		22887	1000 13 460433	214	101000
2	01-33841	03/29/17		2,668.40		22887	2510 107 430220	214	101000
3	01-33841	03/29/17		667.10		22887	2520 108 430220	214	101000
128539	78612S	999999 GRABER VOICE & DATA, INC.		69,410.00					
1	69410.0	02/01/17 911 System Balance Due Paymen		69,410.00*		21386	2850 105 420140	350	101000
128540	78613S	4073 JOHN DEERE FINANCIAL		476.23					
1	1818663	04/09/17 Sweeper Lease (Principle) Apr		422.14		631	5610 87 490500	645	101000
2	1818663	04/09/17 Sweeper Lease (Interest)		54.09*		631	5610 87 490500	646	101000
128541	78668S	999999 BILLINGS POLICE DEPARTMENT		200.00					
1	BPD0323201	03/23/17 Training Officer ~ Qualley		100.00		22563	1000 5 420140	380	101000
2	BPD0323201	03/23/17 Trianing Officer ~ Fetty		100.00		22563	1000 5 420140	380	101000
128542	78669S	4045 LAND SOLUTIONS, INC.		841.75					
1	LS03262017	03/26/17 Consulting Service Zoning		841.75		22269	1000 36 411020	350	101000
128543	78614S	2450 POSTMASTER (UTILITIES)		1,012.65					
1	USPS0317	03/30/17 Postage for Utility Billing		506.32			5210 25 430510	311	101000
2	USPS0317	03/30/17		506.33			5310 29 430610	311	101000
128544	78615S	999999 PAUL RIECHERT		421.09					
1	PBN0328201	03/31/17 Prospera Network Presentat		421.09		17-022	1000 11 411840	350	101000
128545	78670S	2903 TIRE-RAMA		661.08					
1	1060186357	03/30/17 Rear tires Ambulance #20		661.08		22843	5510 10 420730	364	101000

04/16/17  
13:12:18

CITY OF MILES CITY  
Claim Details  
For the Accounting Period: 3/17

Page: 13 of 16  
Report ID: AP100

\* Over spent expenditure

Claim Line #	Check	Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
128546	78671S	390	JERRYS REFRIGERATION SERV INC	425.59					
1	102599	03/09/17	Repair Heater in Jase's Office	425.59		22646	1000 8 411230	360	101000
128547	78672S	999999	BUCKY JOHNSON	19.11					
1	1576642756	03/04/17	Cell Phone	9.55		22648	5210 23 430550	345	101000
2	1576642756	03/04/17		9.56		22648	5310 31 430630	345	101000
128548	78673S	999999	JIM KILLIAN	75.00					
1	0002	03/29/17	Lift Starter and Bracket	75.00		633	5610 87 430300	230	101000
128549	78674S	499	CHECKERS INC	75.00					
1	72211	03/13/17	Random Testing	75.00		22886	1000 13 460433	350	101000
128550	78675S	800	DOEDEN CONSTRUCTION	4,230.33					
1	76820	03/23/17	3/4" CTS	3,384.26		22885	2510 107 430233	350	101000
2	76863	03/23/17		846.07		22885	2520 108 430233	350	101000
128551	78676S	925	FARMERS ELEVATOR	163.35					
1	106466	03/07/17	Oil	77.10		22882	1000 13 460433	231	101000
2	106573	03/20/17	Grease	34.50		22882	2510 107 430220	231	101000
3	106573	03/20/17		8.63		22882	2520 108 430220	231	101000
4	106573	03/20/17		21.56		22882	5210 23 430550	231	101000
5	106573	03/20/17		21.56		22882	5310 31 430630	231	101000
128552	78677S	4092	CON-MAT SUPPLY	3,162.00					
1	066650	03/02/17	Tile Corners - ADA	3,162.00		22880	2510 107 430235	230	101000
128553	78678S	353	BIG SKY ELEVATOR SERVICE LLC	735.00					
1	2492	03/01/17	Lift Repairs	735.00		22878	1000 8 411230	360	101000
128554	78679S	429	BNSF RAILWAY COMPANY	346.07					
1	17031282	03/14/17	Lease Canal Ditch #42196951	346.07		22877	2510 107 430220	532	101000
2									
128555	78617S	4009	PITNEY BOWES RESERVE ACCOUNT	1,000.00					
1	PB03312017	03/31/17	Postage for Meter	1,000.00		128555	1000 3 410500	311	101000
128556	78680S	999999	JILL VAIL	70.25					
1	143177959	03/31/17	Vol Appreciation Brunch	70.25*		21265	2985 15 450330	220	101004
128557	78681S	999999	JEFF NOBLE	19.60					
1	007095	03/29/17	Stamps - 2 Books of Stamps	19.60		18186	1000 4 411100	311	101000

64/06/17  
13:12:18

CITY OF MILLS CITY  
Claim Details  
For the Accounting Period: 3/17

Page: 14 of 16  
Report ID: API00

\* ... Over spent expenditure

Claim Line #	Check	Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
128558	78682S	673 CUSTER NETWORK AGAINST DOMESTIC		1,730.69					
1	CNADA0317	03/31/17 CNADA Legal - 1st Quarter		1,730.69		128558	7471 212500		101000
128559	78683S	999999 PHOTOGRAPHIC SOLUTIONS		82.50					
1	030634	03/31/17 Computer Design		82.50		17-023	2935 11 460461	210	101000
128560	78684S	671 CUSTER COUNTY TREASURER		1,280.00					
1	LEAS0317	03/31/17 Law Enforcement - 1st Quarte		1,280.00		128560	7467 212200		101000
128561	78685S	999999 CAITLYN FLEMING		3.46					
1	66517	03/31/17 Refund Water and Sewer Deposit		3.46			5210 214010		101000
128562	78686S	999999 DOUG HUGHES		101.82					
1	66518	03/31/17 Refund Water and Sewer Deposit		101.82			5210 214010		101000
128563	78687S	999999 CAROLINE NUTT		0.98					
1	66519	03/31/17 Refund Water and Sewer Deposit		0.98			5210 214010		101000
128564	78688S	999999 CODY VITT		53.64					
1	66520	03/31/17 Refund Water and Sewer Deposit		53.64			5210 214010		101000
128565	78689S	999999 KYLE JACOBS		10.99					
1	66521	03/31/17 Refund Water and Sewer Deposit		10.99			5210 214010		101000
128566	78690S	999999 KACEE OR AUSTIN VIGNESS		46.60					
1	66522	03/31/17 Refund Water and Sewer Deposit		46.60			5210 214010		101000
128567	78691S	999999 ADAM JONES		53.64					
1	66523	03/31/17 Refund Water and Sewer Deposit		53.64			5210 214010		101000
128568	78692S	999999 CODY OR ERIKA HANSON		101.82					
1	66524	03/31/17 Refund Water and Sewer Deposit		101.82			5210 214010		101000
128569	78693S	999999 CHARLOTTE NEIFFER		1.82					
1	66525	03/31/17 Refund Water and Sewer Deposit		1.82			5210 214010		101000
128570	78694S	700 CUSTER COUNTY WATER & SEWER		15,457.94					
1	CCWSD0317	03/31/17 Water & Sewer Collection		15,457.94		128570	7980 211020		101000
128571	78695S	237 CPI COLLECTION PROFESSIONALS INC		38.38					
1	51200	03/31/17 Misty Baker ~ Collections		19.19*		CPI317	5210 25 430510	350	101000
2	51200	03/31/17		19.19*		CPI317	5310 29 430610	350	101000

04/06/17  
13:12:18

CITY OF MILES CITY  
Claim Details  
For the Accounting Period: 3/17

Page: 15 of 16  
Report ID: AP100

\* ... Over spent expenditure

Claim Line #	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
128573	78696S	2510 QUAD K SUPPLY	137.81					
1	47226	03/30/17 Cleaning Supplies	99.22		22846	1000 7 420460	220	101000
2	47226	03/30/17	38.59		22846	5510 10 420730	220	101000
128574	78697S	979 FIREMANS COMPANY	577.00					
1	7500	03/30/17 Annual Service F.A. System	577.00		22890	1000 8 411230	360	101000
128575	78698S	1286 DENNIS HIRSCH	7,578.96					
1	DHC0317	03/31/17 March Building Permits	7,138.96		22888	2394 18 420531	350	101000
2	DHC22893	04/01/17 BOA Training	440.00		22893	2394 18 420531	380	101000
128576	78699S	1361 INTERSTATE ENGINEERING	6,600.00					
1	304590-Fin	03/31/17 Tranportation Plan	6,600.00		22270	1000 36 411020	350	101000
128577	78700S	1120 GLADER ELECTRIC CO	520.98					
1	81238	03/13/17 Locking Handle in Box Church	297.50		22891	2440 50 430263	360	101000
2	81241	03/14/17 Put Pipe Together behind Churc	85.00		22891	2440 50 430263	360	101000
3	81920	03/09/17	138.48		22891	1000 13 460433	230	101000
128578	78701S	2560 REGAN PLUMBING & HEATING	66.64					
1	217-51657	03/13/17 Riverside Park	51.18		22883	1000 13 460433	230	101000
2	217-51707	03/20/17 Supplies	15.46		22883	1000 13 460433	230	101000
128579	78702S	721 DALES CLEANING SERVICE	600.00					
1	DCS032017	03/30/17 March ~ Cleaning Contract	600.00		22889	1000 8 411230	360	101000
128580	78703S	4139 Billings Precast	8,575.00					
1	51954	03/02/17 Barrels & Catch Basin	6,860.00		22868	2510 107 430235	230	101000
2	51954	03/02/17	1,715.00		22868	2520 108 430235	230	101000
128581	78704S	636 CRIDCO, LLC	112.00					
1	58735	03/31/17 3 Months Water	112.00*		637	5610 87 430300	220	101000
128582	78705S	2240 NOLLEYS WELDING & MACHINE INC	49.00					
1	29185	03/30/17 Gas for Torch	49.00		635	5610 87 430300	230	101000
128583	78706S	1921 Montana Municipal Interlocal	3,395.20					
1	383764	03/31/17 Retires April Premium	3,395.20			1000 362022		101000
128584	78707S	999999 ALAINA BUFFALO SPIRIT	50.00					
1	02/03/17	Ambulance Refund	50.00			5510 10 420730	350	101000

03/20/17  
15:45:18

CITY OF KANSAS CITY  
Claim Details  
For the Accounting Period: 3/17

Page: 16 of 18  
Report ID: AP100

\* Over spent expenditure

Claim Line #	Check	Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
128585	78708S	999999	CORRIENE GODDARD	1,200.89					
1	15-0637	02/03/17	Ambulance Refund	1,200.89		150637	5510 10 420730	350	101000
128586	78709S	4083	BLUE CROSS BLUE SHIELD OF	648.73					
1	16-0405	02/21/17	Ambulance Refund	648.73		160405	5510 10 420730	350	101000
128599	78621S	999999	WEST TEL	1,645.00					
1	453	03/30/17	Power Saver 1440 VA Conditione	1,645.00*		21391	2850 105 420140	350	101000
128601	78710S	2847	STEADMANS ACE HARDWARE	15.48					
1	257325	03/22/17	Storage Box	15.48		22850	5510 10 420730	214	101000
128602	78711S	999999	AL HOMME	705.48					
1	ATR22912	03/31/17	Judges Conference ~ Poulson	705.48*		22912	1000 6 410300	380	101000
128603	78712S	999999	VAL RUSSELL	731.00					
1	6460032	03/24/17	DEA DRUG LICENSE FOR AMBULANC	731.00		22849	5510 10 420730	300	101000
128604	78713S	1896	HAWKINS, INC	807.00					
1	4047685	03/24/17	Floran Catalyst and Filters ~	807.00		22450	5210 80 430540	230	101000
128605	78714S	4144	Montana Health Network	608.88					
1	780	03/27/17	EMS Refresher Class	608.88		22848	5510 10 420730	380	101000
# of Claims				116	Total:	928,272.69			