**FY 2013-2014 BUDGET MEETING SCHEDULE**

* **JUNE 12, 2013, 6:00 pm, City Hall Conference Room Wednesday**

General Fund Revenues

Mayor

Economic Development

Council

Treasurer

Elections

Finance/Admin (includes Liability Insurance, Martin Labor Consult)

* **JUNE 13, 2013, 6:00 pm, City Hall Conference Room Thursday**

Attorney

Police-(includes Dispatch, Drug Task Force, School Resource Officer) (Animal Control, 911)

Court

Library

Community Services and Planning

General Fund Capital Improvements Program

Floodplain Administration/Emergency Disaster

* **JUNE 14, 2013, 6:00 pm, City Hall Conference Room Friday**

City Hall Maintenance

Parks

Pool

Building Code Enforcement

Health

Permissive Medical Levy

* **JUNE 17, 2013**, **6:00 pm, City Hall Conference Room Monday**

Lighting Districts – all

Street Maintenance Districts – all

Street Paving District #211 (Arrowhead Lane)

Gas Tax

Historic Preservation

Shop

Public Works Capital

* **JUNE 18, 2013, 6:00 pm, City Hall Conference Room Tuesday**

Fire

Ambulance

Airport

RSVP

* **JUNE 19, 2013, 6:00 pm, City Hall Conference Room Wednesday**

Water

Wastewater

* **JUNE 20, 2013, 6:00 pm, City Hall Conference Room Thursday**

Overview/evaluation of all inter-fund transfers

Final overview