

Finance/Budget Committee Meeting

July 27, 2016

The Finance/Budget Committee met Thursday, July 27, 2016 at 6:00 p.m. in the City Hall Conference Room. Present were Committee Chairperson Susanne Galbraith and Committee Members Rachel Sloan, Kathy Wilcox and Dwayne Andrews. Also present was Recorder Lorrie Pearce

Committee Chairperson Galbraith called the meeting to order.

1. Request of Citizens:

As a citizen, Committee Member Wilcox thanked Chairperson Galbraith and Clerk Pearce for their hours of work on the budget.

2. Discussion and approval of ambulance client payment

Clerk Pearce explained that the letter from the client had gotten lost in the shuffle and had never been presented to the committee for payment approval. The account had gone to collection recently. The client called and asked if they could make \$20.00 payments to Solestone.

*** Committee Member Wilcox moved to approve to bring the collection back out of collection and send to Solestone and agree to the \$20.00 payment offer, seconded by Committee Member Andrews. The motion passed 4-0*

3. Discussion and overview of preliminary budget

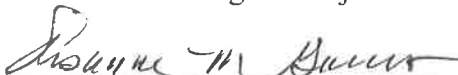
Chairperson Galbraith reviewed all changes that were made to the budget. She explained that over \$125,000 had to be cut out of the budget and the final budget amount for Fiscal Year 2017 is \$23,323,317. Hopefully in the end, the City will have \$864,945 in reserve to get us through December.

*** Committee Member Andrews moved to recommend to Council approval of the preliminary budget, seconded by Committee Member Wilcox. The motion passed 4-0*

4. Adjournment

*** Committee Member Sloan moved to adjourn the meeting, seconded by Committee Member Wilcox and passed unanimously, 4-0.*

The meeting was adjourned at 6:56 p.m.


Susanne Galbraith, Chairperson


Lorrie Pearce Recorder/City Clerk