

DECISION AS TO WATER RATE INCREASE

On the 25th day of September, 2012 at 7:00 p.m. a public hearing was held in the City Council chambers, pursuant to statutory notice as provided in §69-7-111 MCA, on Resolution 3513, a resolution of intent to decrease monthly water rates and monthly overage charges for two years and then incrementally increase monthly water rates and monthly overage charges for 13 years for the City of Miles City.

Witnesses appeared at the hearing in opposition to the rate increase, and written or oral comments were submitted. After due consideration of the protests and comments at such hearing, it is the decision of the City Council of the City of Miles City that the water rate decreases and increases noticed are necessary to provide and maintain a safe and reliable water system for the residents of the City of Miles City that complies with applicable state and federal environmental regulations and to minimize the need for large percentage increases in rates in the near future. Accordingly, by this Decision, the City Council adopts the schedule of rates attached hereto as Exhibit "A" as the new minimum and overage water rates for the City of Miles City water system.

This Decision shall become final and such rates shall become effective ten (10) days following the date that this Decision is filed with the City Clerk of the City of Miles City.

The City clerk is directed to file a copy of the revised water rate schedule with the Montana Public Service commission upon filing of this Decision with the City Clerk.

DATED this 9th day of October, 2012.



President of the City Council

ADOPTED by Motion duly made, seconded and passed by a majority vote of a quorum of the City Council at a regular meeting on October 9, 2012.



City Clerk

RESOLUTION 3513 - EXHIBIT "A" (Rev. 7-18-12)

RESIDENTIAL MONTHLY MINIMUM RATES (BASE RATES)

Meter Size:	Monthly Minimum Quantity (gals.)	Current Minimum Rate	Proposed Rate Effective 8-24-12	Proposed Rate Effective 7-1-13	Proposed Rate Effective 7-1-14	Proposed Rate Effective 7-1-15	Proposed Rate Effective 7-1-16	Proposed Rate Effective 7-1-17	Proposed Rate Effective 7-1-18	Proposed Rate Effective 7-1-19	Proposed Rate Effective 7-1-20	Proposed Rate Effective 7-1-21	Proposed Rate Effective 7-1-22	Proposed Rate Effective 7-1-23	Proposed Rate Effective 7-1-24	Proposed Rate Effective 7-1-25	Proposed Rate Effective 7-1-26
5/8"	3,000	\$22.57	\$21.22	\$19.94	\$20.34	\$20.75	\$21.16	\$21.59	\$22.02	\$22.46	\$22.91	\$23.37	\$23.83	\$24.31	\$24.80	\$25.29	\$25.80
3/4"	4,000	\$28.08	\$26.40	\$24.81	\$25.31	\$25.81	\$26.33	\$26.86	\$27.39	\$27.94	\$28.50	\$29.07	\$29.65	\$30.25	\$30.85	\$31.47	\$32.10
1"	6,000	\$39.14	\$36.79	\$34.58	\$35.28	\$35.98	\$36.70	\$37.43	\$38.18	\$38.95	\$39.73	\$40.52	\$41.33	\$42.16	\$43.00	\$43.86	\$44.74
1½"	10,000	\$57.17	\$53.74	\$50.52	\$51.53	\$52.56	\$53.61	\$54.68	\$55.77	\$56.89	\$58.03	\$59.19	\$60.37	\$61.58	\$62.81	\$64.07	\$65.35
2"	20,000	\$109.88	\$103.29	\$97.09	\$99.03	\$101.01	\$103.03	\$105.09	\$107.20	\$109.34	\$111.53	\$113.76	\$116.03	\$118.35	\$120.72	\$123.13	\$125.60
3"	60,000	\$277.98	\$261.30	\$245.62	\$250.54	\$255.55	\$260.66	\$265.87	\$271.19	\$276.61	\$282.14	\$287.79	\$293.54	\$299.41	\$305.40	\$311.51	\$317.74
4"	140,000	\$490.25	\$460.83	\$433.18	\$441.85	\$450.69	\$459.70	\$468.89	\$478.27	\$487.84	\$497.59	\$507.55	\$517.70	\$528.05	\$538.61	\$549.38	\$560.37
6"	200,000	\$649.48	\$610.51	\$573.88	\$585.36	\$597.07	\$609.01	\$621.19	\$633.61	\$646.28	\$659.21	\$672.39	\$685.84	\$699.56	\$713.55	\$727.82	\$742.38

COMMERCIAL MONTHLY MINIMUM RATES (BASE RATES)

Meter Size:	Monthly Minimum Quantity (gals.)	Current Minimum Rate	Proposed Rate Effective 8-24-12	Proposed Rate Effective 7-1-13	Proposed Rate Effective 7-1-14	Proposed Rate Effective 7-1-15	Proposed Rate Effective 7-1-16	Proposed Rate Effective 7-1-17	Proposed Rate Effective 7-1-18	Proposed Rate Effective 7-1-19	Proposed Rate Effective 7-1-20	Proposed Rate Effective 7-1-21	Proposed Rate Effective 7-1-22	Proposed Rate Effective 7-1-23	Proposed Rate Effective 7-1-24	Proposed Rate Effective 7-1-25	Proposed Rate Effective 7-1-26
5/8"	3,000	\$41.16	\$38.69	\$36.37	\$37.10	\$37.84	\$38.60	\$39.37	\$40.15	\$40.96	\$41.78	\$42.61	\$43.46	\$44.33	\$45.22	\$46.12	\$47.05
3/4"	4,000	\$46.67	\$43.87	\$41.24	\$42.06	\$42.90	\$43.76	\$44.64	\$45.53	\$46.44	\$47.37	\$48.32	\$49.28	\$50.27	\$51.27	\$52.30	\$53.35
1"	6,000	\$57.70	\$54.24	\$50.98	\$52.00	\$53.04	\$54.10	\$55.19	\$56.29	\$57.42	\$58.56	\$59.74	\$60.93	\$62.15	\$63.39	\$64.66	\$65.95
1½"	10,000	\$79.87	\$75.08	\$70.57	\$71.98	\$73.42	\$74.89	\$76.39	\$77.92	\$79.48	\$81.07	\$82.69	\$84.34	\$86.03	\$87.75	\$89.50	\$91.29
2"	20,000	\$128.52	\$120.81	\$113.56	\$115.83	\$118.15	\$120.51	\$122.92	\$125.38	\$127.89	\$130.45	\$133.05	\$135.72	\$138.43	\$141.20	\$144.02	\$146.90
3"	60,000	\$296.59	\$278.79	\$262.07	\$267.31	\$272.65	\$278.11	\$283.67	\$289.34	\$295.13	\$301.03	\$307.05	\$313.19	\$319.46	\$325.85	\$332.36	\$339.01
4"	140,000	\$508.86	\$478.33	\$449.63	\$458.62	\$467.79	\$477.15	\$486.69	\$496.43	\$506.35	\$516.48	\$526.81	\$537.35	\$548.09	\$559.06	\$570.24	\$581.64
6"	200,000	\$673.88	\$633.45	\$595.44	\$607.35	\$619.50	\$631.89	\$644.52	\$657.41	\$670.56	\$683.97	\$697.65	\$711.61	\$725.84	\$740.36	\$755.16	\$770.27

MONTHLY CHARGES FOR GALLONAGE OVER MONTHLY MINIMUM GALLONAGE

Quantity	Current Rate Per 1000 Gallons	Proposed Rate Per 1000 Gallons Effective 8-24-12	Proposed Rate Per 1000 Gallons Effective 7-1-13	Proposed Rate Per 1000 Gallons Effective 7-1-14	Proposed Rate Per 1000 Gallons Effective 7-1-15	Proposed Rate Per 1000 Gallons Effective 7-1-16	Proposed Rate Per 1000 Gallons Effective 7-1-17	Proposed Rate Per 1000 Gallons Effective 7-1-18	Proposed Rate Per 1000 Gallons Effective 7-1-19	Proposed Rate Per 1000 Gallons Effective 7-1-20	Proposed Rate Per 1000 Gallons Effective 7-1-21	Proposed Rate Per 1000 Gallons Effective 7-1-22	Proposed Rate Per 1000 Gallons Effective 7-1-23	Proposed Rate Per 1000 Gallons Effective 7-1-24	Proposed Rate Per 1000 Gallons Effective 7-1-25	Proposed Rate Per 1000 Gallons Effective 7-1-26
0 - 3,000 (Base)	\$22.57	\$21.22	\$19.94	\$20.34	\$20.75	\$21.16	\$21.59	\$22.02	\$22.46	\$22.91	\$23.37	\$23.83	\$24.31	\$24.80	\$25.29	\$25.80
3,000 - 10,000	\$4.42	\$4.15	\$3.91	\$3.98	\$4.06	\$4.14	\$4.23	\$4.31	\$4.40	\$4.49	\$4.58	\$4.67	\$4.76	\$4.86	\$4.95	\$5.05
10,000 - 50,000	\$3.83	\$3.60	\$3.38	\$3.45	\$3.52	\$3.59	\$3.66	\$3.74	\$3.81	\$3.89	\$3.97	\$4.04	\$4.13	\$4.21	\$4.29	\$4.38
50,000 - 100,000	\$2.98	\$2.80	\$2.63	\$2.69	\$2.74	\$2.79	\$2.85	\$2.91	\$2.97	\$3.02	\$3.09	\$3.15	\$3.21	\$3.27	\$3.34	\$3.41
Over 100,000	\$2.12	\$1.99	\$1.87	\$1.91	\$1.95	\$1.99	\$2.03	\$2.07	\$2.11	\$2.15	\$2.19	\$2.24	\$2.28	\$2.33	\$2.38	\$2.42