

RESOLUTION NO. 3861

A RESOLUTION PURSUANT TO §7-6-4006 OF THE MONTANA CODE ANNOTATED, AUTHORIZING AMENDMENT OF FINAL BUDGET FOR FY 2015-2016 TO INCREASE BUDGETED AMOUNTS IN THE RETIRED SENIOR VOLUNTEER PROGRAM FUND 2985.

WHEREAS, the City of Miles City wishes to amend the budget for Fiscal Year 2015-2016 to account for budgeting in the Retired Senior Volunteer Program fund, for mergers of Grant #15SRPMT003 (Custer/Rosebud RSVP) and Grant #14SRPMT001 (Fallon/Carter RSVP), which will allow RSVP to operate on the same fiscal year as the City;

AND WHEREAS, such amendment of the final budget will result in an overall increase in appropriation authority within the Retired Senior Volunteer Program,

AND WHEREAS the provisions of §7-6-4006 MCA require public hearing upon any budget amendment resulting in an overall increase in appropriation authority,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Miles City, Montana as follows:

The appropriations for the Final Budget for Fiscal Year 2015-2016 shall be increased in the following amounts:

Retired Senior Volunteer Program Fund	
2985-015-450340-111	\$24,000- Wages
2985-015-450340-141	\$ 103- Unemployment
2985-015-450340-142	\$ 304- Workman Comp
2985-015-450340-143	\$ 3,864- Health Insurance
2985-015-450340-144	\$ 1,756- FICA
2985-015-450340-145	\$ 1,419- PERS
2985-015-450340-311	\$ 22- Postage, Box rent,etc
2985-015-450340-330	\$ 83- Publicity, Subscription
2985-015-450340-334	\$ 100- Dues
2985-015-450340-345	\$ 832- Telephone
2985-015-450340-370	\$ 25- Travel
2985-015-450340-530	\$ 2,449- Rent
2985-015-450300-131	\$ 1,051- Vacation
2985-015-450300-132	\$ 80- Sick Leave
2985-015-450300-133	\$ 92- Other Leave
2985-015-450300-330	\$ 7- Publicity, Subscription
2985-015-450300-360	\$ 288- Control R&M
2985-015-450330-210	\$ 465- Office Supplies
2985-015-450330-220	\$ 152- Operating Expenses
2985-015-450330-311	\$ 612- Postage, box rent
2985-015-450330-334	\$ 50- Membership

2985-015-450330-370

\$ 300- Travel

The appropriations for the Final Budget for Fiscal Year 2015-2016 shall be decreased in the following amounts:

2985-015-450300-111	\$24,000- Wages
2985-015-450300-141	\$ 161- Unemployment
2985-015-450300-142	\$ 301- Workman Comp
2985-015-450300-143	\$ 4,117- Health Insurance
2985-015-450300-144	\$ 2,186- FICA
2985-015-450300-145	\$ 2,343- PERS
2985-015-450300-210	\$ 744- Operating Supplies
2985-015-450300-334	\$ 150- Dues
2985-015-450300-345	\$ 964- Telephone
2985-015-450300-370	\$ 1,806- Travel
2985-015-450300-530	\$ 2,362- Rent
2985-015-450330-379	\$ 136- Other Travel

BE IT FURTHER RESOLVED that a public hearing shall be held on the above proposed amendment to the Final Budget for Fiscal Year 2015-2016 on the 8th day of December, 2015, at 7:00 p.m. in the City Council Chambers at City Hall, Miles City, Montana. The City Clerk shall cause notice of such hearing to be published in the Miles City Star, in accordance with §7-1-4128 MCA, at least 2 times with at least 6 days separating each publication.

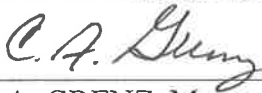
SAID RESOLUTION READ AND PUT UPON ITS FINAL PASSAGE THIS 24th DAY OF NOVEMBER, 2015.


C. A. GRENZ, Mayor

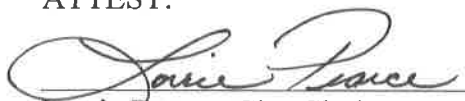
ATTEST:


Lorrie Pearce, City Clerk

SAID RESOLUTION FINALLY PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA, THIS 8th DAY OF DECEMBER, 2015.


C. A. GRENZ, Mayor

ATTEST:


Lorrie Pearce, City Clerk