

RESOLUTION NO. 3972

A RESOLUTION APPROVING THE WORK PLAN AND BUDGET FOR FISCAL YEAR 2016-2017 FOR TOURISM BUSINESS IMPROVEMENT DISTRICT NO. 101, AND PROVIDING FOR HEARING THEREON

WHEREAS, the City of Miles City by Ordinance 1202 established Business Improvement District No. 101;

AND WHEREAS, §7-12-1132 MCA requires the trustees of such business improvement district to annually submit to the City Council of the City of Miles City, for its approval, a work plan and proposed budget for the ensuing fiscal year;

AND WHEREAS, on September 8, 2016, the trustees of said District did submit to the City Council their proposed work plan for FY 2016-2017;


AND WHEREAS, the City Council has considered and approves of such work plan and proposed budget, and desires to finally approve the same, following a public hearing as required by §7-12-1132(3) MCA

NOW THEREFORE, IT IS RESOLVED BY THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA AS FOLLOWS:

Upon hearing and full consideration, the City Council of the City of Miles City hereby approves the work plan and proposed budget of Business Improvement District No. 101 for FY 2016-2017, attached hereto as Exhibit "A" and made a part hereof.

BE IT FURTHER RESOLVED that pursuant to §7-12-1132(3) MCA, a public hearing shall be held on the above proposed approval on the 27th day of September, 2016, at 7:00 p.m. in the Council Chambers at City Hall, 17 S. Eighth Street, Miles City, Montana. The City Clerk shall cause notice of such hearing to be published in the Miles City Star, in accordance with §15-10-203 MCA, at least 2 times with at least 6 days separating each publication. Such publication shall be placed in a portion of the newspaper other than that portion utilized for legal and classified advertisements.

**SAID RESOLUTION READ AND PUT UPON ITS FINAL PASSAGE THIS 13TH
DAY OF SEPTEMBER, 2016.**




John Hollowell, Mayor

ATTEST:




Lorrie Pearce, City Clerk

**SAID RESOLUTION FINALLY PASSED AND ADOPTED BY A DULY
CONSTITUTED QUORUM OF THE CITY COUNCIL OF THE CITY OF MILES CITY,
MONTANA, THIS 27TH DAY OF SEPTEMBER, 2016.**



John Hollowell, Mayor

ATTEST:



Lorrie Pearce, City Clerk

EXHIBIT A

Lorrie Pearce

From: John Laney
Sent: Thursday, September 08, 2016 9:52 AM
To: Lorrie Pearce
Subject: Re: TBID Work plan and budget

Lorrie,
Attached is a budgeting breakdown.
Last year fy16 we spent \$85,511.00 in the following manner

Local Event Support 46,348.00 / 57%
Sport and Convention 18,668.00 / 22%
Advertising 14,516.00 / 17%
Insurance 3,100.00 / .04%
Tourism Support 2879.00 / .03% This Category Includes Lobbying and Membership Fees and Expenses

The percentages will stay constant for how the funds will be dispersed based on the funds collected that I am expecting to be smaller this year. Fy17

That should explain our plan and the successes we had last fiscal year.

Thanks for your patience Lorrie,
John