

RESOLUTION NO. 3662

A RESOLUTION PURSUANT TO §7-6-4006 OF THE MONTANA CODE ANNOTATED, AUTHORIZING AMENDMENT OF FINAL BUDGET FOR FY 2013-2014 FOR ALLOCATION OF PERSONNEL AND ASSOCIATED COSTS BETWEEN THE FIRE DEPARTMENT AND AMBULANCE FUNDS AND PROVIDING FOR HEARING THEREON

WHEREAS, the City of Miles City Ambulance Fund 5510, a fee based fund, has not been fully supported by the generated fees for service;

AND WHEREAS, MCA 7-6-4012(2) requires that all fee based funds be fully funded by related fees for service;

AND WHEREAS, the City Council of the City of Miles City has determined that the most appropriate method for correcting the deficiency is to amend the FY2013-2014 budget calling for the transfer two point three (2.3) personnel from the Ambulance Fund 5510 to the General Fund 1000, along with associated wages, FICA, unemployment and health insurance, and pension (hereinafter “rollup costs.”)

AND WHEREAS, such amendment of the final budget will result in an overall increase in appropriation authority in the General Fund 1000 for FY2013-2014,

AND WHEREAS, such amendment to the final budget will result in the appropriation of cash reserves to the General Fund 1000 budget;

AND WHEREAS, the City Council of the City of Miles City has passed and enacted Ordinance No. 1249 which requires an affirmative vote of two-thirds of the Council to make any amended appropriation that would appropriate cash reserves of the general fund without an affirmative vote of a 2/3 majority of all members of the City Council;

AND WHEREAS, the provisions of §7-6-4006 MCA require public hearing upon any budget amendment resulting in an overall increase in appropriation authority,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Miles City, Montana, as follows:

1. The following account funds shall be decreased as indicated below:

5510-010-420730-111	from \$263,767	to \$177,064
5510-010-420730-141	from \$ 1,178	to \$ 788
5510-010-420730-142	from \$ 9,199	to \$ 6,151
5510-010-420730-143	from \$ 44,680	to \$ 30,133

5510-010-420730-144	from \$ 3,795	to \$ 2,538
5510-010-420730-147	from \$ 37,574	to \$ 25,123

2. The following account funds shall be increased as indicated below:

1000-007-420460-111	from \$ 349,089	to \$ 435,792
1000-007-420460-141	from \$ 1559	to \$ 1,949
1000-007-420460-142	from \$ 12,271	to \$ 15,319
1000-007-420460-143	from \$ 59,228	to \$ 73,775
1000-007-420460-144	from \$ 5,061	to \$ 6,318
1000-007-420460-147	from \$ 50,129	to \$ 62,580

BE IT FURTHER RESOLVED that a public hearing shall be held on the above proposed amendment to the Final Budget for Fiscal Year 2013-2014 on the 11th day of February, 2014 at 7:00 p.m. in the City Council Chambers at City Hall, Miles City, Montana. The City Clerk shall cause notice of such hearing to be published in the Miles City Star, in accordance with MCA 7-1-4127, at least 2 times with at least 6 days separating each publication.

SAID RESOLUTION READ AND PUT ON ITS FINAL PASSAGE THIS 28th DAY OF JANUARY, 2014.



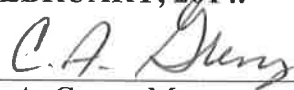
 C. A. Grenz, Mayor

Attest:




 Lorrie Pearce, City Clerk

SAID RESOLUTION FINALLY PASSED AND ADOPTED BY AN AFFIRMATIVE VOTE OF 2/3 OF THE MEMBERSHIP OF THE CITY COUNCIL OF THE CITY OF MILES CITY, MONTANA, THIS 11th DAY OF FEBRUARY, 2014.



 C. A. Grenz, Mayor

Attest:



 Lorrie Pearce, City Clerk